

# COUNCIL MEETING AGENDA

## Casper City Council

The Lyric, 230 W Yellowstone Hwy

Tuesday, June 20, 2023 at 6:00 p.m.



### COUNCIL POLICY ON PUBLIC COMMENT

- I. Members of the public wishing to speak to an item already on the agenda, other than a public hearing or ordinance reading, may speak during the communications from persons present.
- II. When speaking to the City Council:
  - Please clearly state your name.
  - Direct all questions/comments to the Mayor and only the Mayor.
  - No personal obscenities or threats will be tolerated.
  - Speak to the City Council with civility and decorum.
- III. The City Council will not respond to any comments or questions concerning personnel matters; any such comments or questions will be referred to the City Manager. Public hearing comments and presentations will be limited to five minutes or less per person, and no time extensions will be permitted.
- IV. If Council chooses to address public comments, this will be done during the “Introduction of Measures and Proposals by City Council”.
- V. Willful disruption of, or the breach of the peace at, a Council Meeting may result in the removal of any such individuals or groups from the meeting.

Public input via email is encouraged: [CouncilComments@casperwy.gov](mailto:CouncilComments@casperwy.gov)

*\*Please silence cell phones during the City Council meeting.\**

### AGENDA

1. ROLL CALL
2. PLEDGE OF ALLEGIANCE
3. APPROVAL OF COUNCIL MEETING MINUTES
  - A. Consideration of **Minutes of the June 6, 2023 Regular Council Meeting**, as Published in the Casper Star-Tribune on June 17, 2023.
  - B. Consideration of **Minutes of the June 6, 2023 Executive Session**.
4. CONSIDERATION OF BILLS AND CLAIMS

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**Communication Accountability Stewardship Professionalism Efficiency Responsiveness**

5. COMMUNICATIONS

A. From Persons Present

6. PUBLIC HEARINGS

A. Resolutions

1. **Amending the Current Budget** for the Fiscal Year Ending June 30, 2023 (**Third Amendment** to the Original Budget).
2. **Making Appropriations of Funds** to Cover Expenditures of the City of Casper, Wyoming, for the **Fiscal Year of July 1, 2023 to June 30, 2024**.

7. SECOND READING ORDINANCES

A. Amending Sections 15.28.010, 15.28.040, 15.28.170, 15.28.300, 15.28.370, and 15.28.440 of the Casper Municipal Code, and **Adopting the 2023 NFPA 70, National Electrical Code (NEC)**.

1. Communications from Persons Present

B. **Creating City of Casper, Wyoming Local Assessment District No. 160** (Hereinafter Called the “District”); Ordering the Construction of Improvements Therein; Describing the Same, Directing the Preparation of Plans and Specifications Therefor; Providing for the Publication of Notice to Contractors; Fixing the Boundaries of Said District; Ratifying Action Previously Taken; and, Prescribing Details in Connection with Said District.

1. Communications from Persons Present

8. RESOLUTIONS

A. Consent

1. **Ratifying the Mayor's Signature and Approving Amendment No. 1 to the Memorandum of Understanding** Between the Board of Commissioners of Converse County, Wyoming, the Board of Commissioners of Natrona County, Wyoming, the City of Douglas, Wyoming, the City of Casper, Wyoming, the Town of Evansville, Wyoming, the Town of Bar Nunn, Wyoming, the Town of Glenrock, Wyoming, the City of Mills, Wyoming, and the Town of Rolling Hills, Wyoming, for **Impact Assistance Funds**.
2. Authorizing an Agreement with **Installation & Service Company, Inc., for the Mariposa Boulevard Improvements - Saratoga Road to Brookview Drive**, Project No. 21-077.

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3. Authorizing Submission of an Application to the **Wyoming Department of Transportation** for the Fiscal Year 2024 **Transportation Alternatives Program Funding** for the **Wyoming Boulevard Sidepath - Phase I**.
4. Authorizing Submission of an Application to the **Wyoming Department of Transportation** for the Fiscal Year 2024 **Transportation Alternatives Program Funding** for the **Wyoming Boulevard Sidepath - Phase II**.
5. Allocating **Optional 1%#17 Sales Tax Special Projects Funds** for Use by Local Non-Profits.
6. Authorizing a Professional Services Contract Between the City of Casper and **ConvergeOne, Inc., for Blade Server Hardware, Installation, and Configuration** at City Hall.
7. Initiating a Request for the **De-Annexation of a 19-Acre, More or Less, Parcel of City-Owned Property from the City of Mills**.
8. **Canceling the Regularly Scheduled City Council Meeting Set for July 4, 2023, and Rescheduling it to July 5, 2023**.
9. Authorizing an **Amendment to the Passenger Bus Agreement** Between the City of Casper and **5150 Tourism Development, Inc.**
10. Authorizing a **Facility Rental Agreement with the Enforcer Group Unlimited, LLC** for Use of the **Casper Ice Arena**.
11. Authorizing Amendment to the Procurement of Goods Agreement with **United States Welding, Inc., dba Rocky Mountain Air Solutions, for Supplying Liquid Oxygen for Use at the Water Treatment Plant**.
12. Authorize an Agreement with **Great Western Installations, Inc., for the 2023 Parks Playground Improvements, Project No. 23-012**.
13. Authorizing an Agreement with JTL Group, dba **Knife River, for the Coffman Avenue Improvements – Skyridge to W. 25th Street, Project 19-030**.
14. Authorizing a **Lease Agreement** Between the City of Casper and **Central Wyoming Senior Services, Inc.**
15. A Resolution Authorizing a License Agreement with **Zayo Group, LLC to Install Buried Fiber Optic Cable** Infrastructure Within City Right-Of-Way Property.
16. Authorizing the **Levy of 8 Mills Property Tax by the Natrona County Assessor** on Behalf of the City of Casper.

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9. MINUTE ACTION

A. Consent

1. **Rejecting All Bids** Received for the **East 21st Street Improvements** (Kingsbury Drive to Walsh Drive), Project No. 23-073.
2. **Rejecting All Bids** Received for the **Purchase of City-Owned Land Located at Robertson Road and Trevett Lane**, Pursuant to Wyoming State Statute 15-1-112(a).
3. Authorizing the **Discharge of \$203,134.55 of Uncollectible Accounts Receivable Balances.**
4. Authorizing Establishment of a **Direct Distribution Fund.**
5. **Ratifying Resolution No. 23-117** for the **Declaration of a Disaster and Emergency** for Casper, Wyoming Due to Flooding

10. INTRODUCTION OF MEASURES AND PROPOSALS BY CITY COUNCIL

11. ADJOURN INTO EXECUTIVE SESSION – LITIGATION & PERSONNEL

12. ADJOURNMENT OF REGULAR MEETING

**Upcoming Council Meetings**

**Regular Council Meetings**

6:00 p.m. Wednesday, July 5, 2023 – The Lyric

6:00 p.m. Tuesday, July 18, 2023 – The Lyric

**Work Sessions**

4:30 p.m. Tuesday, June 27, 2023 – The Lyric

4:30 p.m. Tuesday, July 11, 2023 – The Lyric

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ZONING CLASSIFICATIONS

FC	Major Flood Channels & Riverbanks	PUD	Planned Unit Development
AG	Urban Agriculture	HM	Hospital Medical
R-1	Residential Estate	C-1	Neighborhood Convenience
R-2	One Unit Residential	C-2	General Business
R-3	One to Four Unit Residential	C-3	Central Business
R-4	High-Density Residential	C-4	Highway Business
R-5	Mixed Residential	M-1	Limited Industrial
R-6	Manufactured Home (Mobile) Park	M-2	General Industrial
PH	Park Historic	SMO	Soil Management Overlay

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COUNCIL PROCEEDINGS  
 Regular Council Meeting - The Lyric  
 June 6, 2023

1. ROLL CALL

Casper City Council met in regular session at 6:00 p.m., Tuesday, June 6, 2023. Present: Councilors Haskins, Gamroth, Jensen, Cathey, Pollock, Bond Engebretsen, and Mayor Knell. Absent: Vice Mayor Pacheco.

Moved by Councilor Cathey, seconded by Councilor Pollock to, by minute action, excuse the absence of Vice Mayor Pacheco. Motion passed.

2. PLEDGE OF ALLEGIANCE

Mayor Knell led the audience in the pledge of allegiance.

3. REGULAR MEETING MINUTES

Moved by Councilor Pollock, seconded by Councilor Cathey to, by minute action, approve the minutes of the June 6, 2023 Regular Council Meeting, as published in the Casper Star Tribune on June 4, 2023. Motion passed.

4.A. GENERAL BILLS & CLAIMS

Moved by Councilor Engebretsen, seconded by Councilor Haskins to, by minute action, approve payment of the June 6, 2023, bills and claims, as audited by City Manager Napier. Motion passed.

<u>Bills &amp; Claims 06/06/23</u>		
307CllsnCntr	Services	4,250.68
6HGroup	Goods	1,227.00
71Const	Goods	6,629.35
AccntPckgng	Goods	2,917.98
ActnGlass	Services	479.72
Airgas	Goods	744.30
AirInnvtns	Services	335.00
Alsco	Services	1,555.07
AMBI	Services	470.68
AmrTech	Services	1,846.00
AmrenEngnrng	Refund	8.99
AmrenTitle	Goods	250.00
AMSGnl	Goods	900.71
AT&T	Services	1,925.64
AtIntcElctrc	Services	4,360.00
Atlas	Goods	2,966.32
BCrook	Reimb	150.00
BDevault	Reimb	55.88

BrgmEllngsn	Goods	37,753.89
BlkHillsEnrgy	Utilities	35,792.50
BlkmmPrpn	Goods	270.17
BrntagPac	Goods	58,631.70
BdgtBlndsOfCspr	Goods	9,841.00
CHughes	Reimb	140.79
CptlBusnsSystem	Services	61.80
Caselle	Services	78.00
CsprStrTrb	Services	5,392.68
CsprTire	Services	1,710.00
Cellebrt	Goods	6,450.00
CntrlTrk&Dsl	Services	3,432.38
CntryLnk	Utilities	14,863.53
ChlkButtesLndscpng	Services	20,315.27
CtyCspr	Services	142,928.92
CtySrvcElctrc	Services	5,032.88
CivilEngnrng	Services	21,870.50
CMITeco	Services	31,332.24
CocaCola	Services	33.00
ClctnCntr	Services	1,617.86
COGolf&Turf	Goods	11,000.00
CommTech	Services	4,043.95
CnsnsCldSltns	Services	200.10
CPU	Goods	20,623.00
CrimeScnInfo	Services	122.00
CrwnCnstrctn	Services	8,991.00
CrumElctrcSply	Goods	184.96
DwsnInfstrctrSltns	Services/Goods	6,711.17
DckrAuto	Services	842.13
DnvrIndstrlSlS&Srvcs	Goods	8,618.68
DsrtMtn	Goods	8,380.12
Dscentcell	Services	16,083.09
EBecher	Reimb	469.30
E&FTowng	Services	735.00
EmrgncyMdcl	Services	1,500.00
EnrgyLabs	Services	953.00
EqldPrdctns	Services	55,320.00

ExpSvcs	Services	2,689.34
FlsbrgHolt&Ullevig	Services	12,045.17
FIB	Goods/Invstmnts	15,745.43
FrntInFirePrctcn	Services	1,505.00
GCBldgSply	Services	229.12
Galls	Goods	605.28
GeosyntcCnsltnts	Services	12,586.43
GloblSpctrm	Services	150,000.00
GoodYrTire	Services	401.25
GreensSewr&Drain	Goods	231.00
GmrMotr	Services	2,348.03
Hach	Goods	2,521.97
HallsCstmPvng	Services	71,630.00
HDSplyFclts	Services	104.02
HDREngnrng	Services	6,430.00
HdIndElctrc	Services	573.50
Homax	Goods	52,025.92
HonnenEquip	Services	3,852.91
HotsyEqpmt	Goods	469.50
HymrkCnsltng	Services	8,200.00
IME	Services	884.40
IndstrlPrdcts	Goods	6,873.90
IndstrlScrn	Services	14,828.32
Instltn&Svc	Services	35,383.60
JSchlager	Reimb	608.20
JVonseggern	Refund	137.10
JacksTrk&Trlr	Services	135,092.07
JCGTchnlgs	Goods	4,807.00
JJETrlrSales&Srvc	Goods	12,948.50
JungBrosEngnrs	Services	915.50
KCline	Reimb	150.00
Kinsco	Goods	1,523.49
KnfRvr	Goods/Services	72,519.27
KneklDrgrTctics	Services	660.00
KubwtrRes	Goods	8,300.00
LMoncur	Reimb	299.83
LNCrts&Sons	Goods	17,845.00

LairdPlstcs	Services	8,651.96
LongBldgTech	Services	4,650.00
MBrattis	Reimb	150.00
MFraser	Reimb	122.82
MHuss	Reimb	418.59
MMcIntosh	Reimb	8.05
MPlocek	Reimb	24.19
MidIndImplmnt	Goods	215.04
MillsPD	Services	618.80
MLAuto	Services	157.00
MdrnElctrc	Services	82,327.60
MonsnJntrlSrvc	Services	6,406.41
Motn&FlowCntrl	Goods	920.95
MotorlaSltns	Services	9,457.67
MtnStLitho	Services	808.74
MtnStsPipe	Goods	20,098.68
NKaiser	Reimb	150.00
NWiseman	Refund	52.68
Napa	Goods	265,558.09
NCSO	Services	316,619.54
NCWeed&Pest	Goods	737.52
Norco	Goods	531.93
NWstContr	Goods	2,610.52
NWstLinings&Geotxtl	Services	152,470.01
OneCall	Services	45.75
PHarris	Refund	300.00
PaceAnlytclSrvcs	Services	70.00
Pedens	Goods	336.00
Pipelogix	Services	2,500.00
PlatteRvrCrosng	Services	115,126.00
PoliceFciltyDsgnGrp	Services	324,767.00
Post&Assoc	Services	4,720.00
PstlPros	Services	19,949.92
Prntwrks	Services	107.73
RBouzis	Reimb	1,056.71
Ricoh	Services	500.85
RckyMtnAirSltns	Goods	4,476.52

RekyMtnPwr	Utilities	143,428.98
RootrSwr	Services	9,973.73
SHilton	Reimb	100.00
SeaWstrn	Goods	4,070.99
ShrwnWlms	Goods	747.14
SixRobbIs	Goods	1,569.24
SkylineRnchs	Services	206.64
SftDr	Services	35.50
Sonny'sRV	Goods	324.18
SpudsBaseballClb	Services	3,000.00
StOfWyo	Services	16,984.35
StatelineNo7	Services	25,900.00
StrIngInfosystms	Services	1,950.17
StotzEqpmnt	Services/Goods	20,598.34
SummitFire&Scrty	Services	946.40
SummitPrtnrsCo	Services	3,299.94
SWI	Services	8,825.00
TheWash	Services	71.21
33MileRd	Services	108.88
ThomsnReutrs	Goods	1,010.39
TopOffc	Goods	285.64
TwnOfBarNunn	Goods	62.34
TrnsUnionRsk	Services	204.40
TriStTrk&Eqpmnt	Services	1,318.76
Unifrms2Gear	Goods	150.41
VrznWrIs	Services	2,362.15
VRC	Services	425.66
WstPlainsEngrng	Services	2,100.00
WstrnMdclAssc	Services	16,850.00
WstrnPlainsLgstcs	Services	68,941.50
WstrnRsrch	Goods	4,485.50
WWCEngrng	Services	21,321.58
WstLndPrk	Services	2,088.55
WLCEngrng	Services	31,978.28
WSP	Services	39,626.98
WyoIndpndntLvng	Refund	15.00
WyoDOT	Services	77.13

Wyo1stAid	Goods	72.93
WyoMchnry	Services	33,407.33
WyoPlantCmpny	Goods	599.88
WyoPoliceSrvcDogAssc	Dues	300.00
WyoSteel&Rcyclng	Services	1,875.00
WyoTrnsft&Strg	Services	14,235.00
ZonrSystems	Services	1,688.54
Total		3,066,716.89

4.B. CONFLICT CLAIMS

Moved by Councilor Pollock, seconded by Councilor Engebretsen to, by minute action, approve payment of the June 6, 2023, conflict claim, as audited by City Manager Napier. Councilor Gamroth abstained from voting. Motion passed.

Conflict Claims 06/06/23

Kyle Gamroth	Travel Reimbursement	\$176.85
Claims Total		\$176.85

5.A. BRIGHT SPOT – ROTARY CLUB OF CASPER – DONATIONS FOR CITY PARKS

Mayor Knell welcomed members of the Rotary Club of Casper to come forward to be recognized for their donations and contributions to the City of Casper. He then spoke about the donations that they have made to the City of Casper Parks Division to make improvements at four City parks and playgrounds. Members of the Rotary Club of Casper came forward and presented a \$50K check to the City to be used for a toddler playground.

6. COMMUNICATIONS FROM PERSONS PRESENT

Speaking to Council were: Ross Schriffman, Jeanette Ward, Terry Winship, Cara Lynn, Bob Brechtal, Marty Schmidt, Carol Chapin, Cathey Ide, and Camilla Hicks, asking the Council to support a pro-life resolution banning abortion clinics in Casper. Mayor Knell responded briefly to the comments reiterating that the clinic currently in Casper is operating legally, and the issue is currently being considered by the Supreme Court. Miles Martin, spoke regarding complaints against the Casper Police Department; and Kenneth Bates asked Council to consider a college scholarship for Student Council high school students.

7.A.1. ESTABLISH DATE OF PUBLIC HEARINGS

Moved by Councilor Pollock seconded by Councilor Cathey, to, by minute action, establish June 20, 2023, as the public hearing date for consideration of:

- a. the adoption of Fiscal Year 2023-2024 Budget; and,
- b. the adoption of Fiscal Year 2023 Budget Amendment #3.

Motion passed.

8.A.1. PUBLIC HEARING - ORDINANCE

Mayor Knell opened the public hearing for the consideration of an ordinance amending Chapter 15.28 of the Casper Municipal Code to adopt the 2023 National Electrical Code.

City Attorney Nelson entered one (1) exhibit: correspondence from Liz Becher to J. Carter Napier, dated May 19, 2023. City Manager Napier provided a brief report.

Speaking in support was: Pat Sweeney. There were no citizens to speak against the issue. The public hearing was closed.

Following ordinance read:

ORDINANCE NO. 10-23  
AN ORDINANCE AMENDING SECTIONS 15.28.010, 15.28.040,  
15.28.170, 15.28.300, 15.28.370 AND 15.28.440 OF THE CASPER  
MUNICIPAL CODE, AND ADOPTING THE 2023 NFPA 70,  
NATIONAL ELECTRICAL CODE (NEC).

Councilor Gamroth presented the foregoing ordinance for approval on first reading. Seconded by Councilor Pollock. Mayor Knell stated that the City has to pass this in order to maintain local authority. Motion passed.

8.A.2. PUBLIC HEARING - ORDINANCE

Mayor Knell opened the public hearing for the consideration of an ordinance regarding Local Assessment District No. 160 – Chinook Trail Improvements.

City Attorney Nelson entered three (3) exhibits: correspondence from Andrew Beamer to J. Carter Napier, dated May 23, 2023; an affidavit of publication, as published in the Casper Star Tribune, dated May 2, 2023; and an ownership and assessment roll, dated April 7, 2023. City Manager Napier provided a brief report.

There were no citizens to speak for or against the issue; the public hearing was closed.

Following ordinance read:

ORDINANCE NO. 11-23  
AN ORDINANCE CREATING CITY OF CASPER, WYOMING,  
LOCAL ASSESSMENT DISTRICT NO. 160 (HEREINAFTER  
CALLED THE “DISTRICT”); ORDERING THE CONSTRUCTION OF  
IMPROVEMENTS THEREIN; DESCRIBING THE SAME,  
DIRECTING THE PREPARATION OF PLANS AND  
SPECIFICATIONS THEREFOR; PROVIDING FOR THE  
PUBLICATION OF NOTICE TO CONTRACTORS; FIXING THE  
BOUNDARIES OF SAID DISTRICT; RATIFYING ACTION  
PREVIOUSLY TAKEN; AND, PRESCRIBING DETAILS IN  
CONNECTION WITH SAID DISTRICT.

Councilor Engebretsen presented the foregoing ordinance for approval on first reading. Seconded by Councilor Jensen. Mayor Knell stated that these property owners came to the City asking for these improvements. Motion passed.

9. CONSENT RESOLUTIONS

The following resolutions were considered, by consent agenda:

RESOLUTION NO. 23-107  
A RESOLUTION AUTHORIZING AMENDMENT NO. 1 TO THE  
CONTRACT FOR PROFESSIONAL SERVICES WITH CIVIL  
ENGINEERING PROFESSIONALS, INC., FOR REDESIGN AND  
REBIDDING FOR THE 1<sup>ST</sup> STREET AND POPLAR STREET UTILITY



IMPROVEMENTS, PROJECT NO. 17-072.

RESOLUTION NO. 23-108

A RESOLUTION AUTHORIZING A PURCHASE ORDER FOR PROCUREMENT OF SEAQUEST CORROSION INHIBITOR FROM AQUA SMART, INC., FOR USE AT THE WATER TREATMENT PLANT.

RESOLUTION NO. 23-109

A RESOLUTION AUTHORIZING AN AGREEMENT WITH 71 CONSTRUCTION, FOR THE PD IMPOUD LOT IMPROVEMENTS PROJECT NO. 21-037.

RESOLUTION NO. 23-110

A RESOLUTION AUTHORIZING AN AGREEMENT WITH CROWN CONSTRUCTION, LLC, FOR THE SOLID WASTE SURFACING IMPROVEMENTS, PROJECT NO. 22-060.

RESOLUTION NO. 23-111

A RESOLUTION AUTHORIZING AN AGREEMENT WITH CROWN CONSTRUCTION, LLC, FOR THE FORD WYOMING CENTER (FWC) SOUTH WALKWAY REPLACEMENT, PROJECT NO. 22-025.

RESOLUTION NO. 23-112

A RESOLUTION AUTHORIZING AN AGREEMENT WITH TRETTO CONSTRUCTION, LLC, FOR THE WOLF CREEK ROAD IMPROVEMENTS (WEST 38<sup>TH</sup> STREET TO WEST 40<sup>TH</sup> STREET) – PHASE I, PROJECT NO. 21-066.

RESOLUTION NO. 23-113

A RESOLUTION AUTHORIZING AMENDMENT NO. 1 TO THE CONTRACT FOR PROFESSIONAL SERVICES BETWEEN THE CITY OF CASPER AND FOXSTER OPCO, LLC, DBA CTS SOFTWARE, FOR TRANSIT DISPATCH SOFTWARE.

RESOLUTION NO. 23-114

A RESOLUTION AUTHORIZING AMENDMENT THREE TO THE GRANT AWARD AGREEMENT BETWEEN THE WYOMING OFFICE OF HOMELAND SECURITY AND CITY OF CASPER.

RESOLUTION NO. 23-115

A RESOLUTION ADOPTING A FEE SCHEDULE ASSOCIATED WITH ADMINISTERING UTILITY BILLING SERVICES AND WATER METERING ACTIVITIES FOR THE CITY OF CASPER PUBLIC SERVICES DEPARTMENT, PUBLIC UTILITIES DIVISION.

RESOLUTION NO. 23-116

A RESOLUTION AUTHORIZING AMENDMENT NO. 1 TO THE CONTRACT FOR PROFESSIONAL SERVICES WITH THE NICOLAYSEN ART MUSEUM FOR USE OF OPTIONAL 1%#16 SALES TAX SPECIAL PROJECTS FUNDS.

Councilor Bond presented the foregoing ten (10) resolutions for adoption. Seconded by Councilor Engebretsen. Motion passed.

10. CONSENT MINUTE ACTION

Moved by Councilor Jensen, seconded by Councilor Haskins to, by consent minute action:

1. authorize a partial refund in the amount of \$225 for the parkway parking permit issued at 1140 South Center Street;
2. authorize the inclusion of Fiscal Year 2023-2024 Summary Proposed Budget in the minutes of the June 6, 2023 Regular Council Meeting;

**Summary Budget**

<i>Fund</i>	<i>Revenue</i>	<i>Expense</i>	<i>Net Decrease (Increase)</i>
General Fund	(\$53,371,132)	\$53,371,132	\$0
Opportunities Fund	(\$7,988)	\$5,725,503	\$5,717,515
Perpetual Care Fund	(\$706,055)	\$2,844,157	\$2,138,102
Debt Service Fund	(\$71,781)	\$368,320	\$296,539
Metro Animal Fund	(\$1,452,783)	\$1,595,035	\$142,252
River Fund	(\$45,000)	\$68,000	\$23,000
CARES Act Funding	\$0	\$12,224,514	\$12,224,514
Weed & Pest Fund	(\$928,331)	\$856,882	(\$71,449)
CDBG Program Fund	\$0	\$0	\$0
Special Fire Assistance Fund	\$0	\$0	\$0
Revolving Land Fund	(\$20,777)	\$45,849	\$25,072
Police Grants Fund	(\$113,751)	\$113,751	\$0
Public Transit Fund	(\$2,674,249)	\$2,674,249	\$0
Metropolitan Planning	(\$962,608)	\$962,608	\$0
Public Safety Communications	(\$3,285,090)	\$3,164,764	(\$120,326)
Direct Distribution	(\$7,212,537)	\$3,240,969	(\$3,971,568)
Redevelopment Loan Fund	(\$59,888)	\$59,888	\$0
Capital Projects Fund	(\$21,198,100)	\$28,591,811	\$7,393,711
Capital - One Cent 17	(\$18,997,833)	\$4,546,939	(\$14,450,894)
Water Distribution Fund	(\$15,899,416)	\$18,364,666	\$2,465,250
Water Treatment Plant Ops Fund	(\$4,344,283)	\$4,344,283	\$0
Sewer Fund	(\$8,135,990)	\$8,576,207	\$440,217
Wastewater Treatment Plant	(\$9,837,592)	\$9,357,673	(\$479,919)
Refuse Collection Fund	(\$10,705,028)	\$10,389,466	(\$315,562)
Balefill Fund	(\$7,372,928)	\$9,576,789	\$2,203,861
Aquatics Fund	(\$1,181,166)	\$1,181,166	\$0
Golf Course Fund	(\$1,114,000)	\$1,058,352	(\$55,648)
Ice Arena Fund	(\$677,177)	\$677,177	\$0
Recreation Center Fund	(\$1,039,429)	\$1,039,429	\$0

Hogadon Fund	(\$1,043,219)	\$1,043,219	\$0
Ford Wyoming Center Fund	(\$1,126,248)	\$1,126,248	\$0
Parking Fund	(\$17,963)	\$69,700	\$51,737
Sports and Athletics	(\$1,102,213)	\$1,102,213	\$0
Fleet Maintenance Fund	(\$4,028,818)	\$4,028,818	\$0
Buildings and Structures Fund	(\$1,581,070)	\$1,581,070	\$0
Health Insurance Fund	(\$79,827)	\$442,355	\$362,528
Property Insurance Fund	(\$3,345,053)	\$3,159,104	(\$185,949)
<i>Total</i>	(\$183,739,323)	\$197,572,306	\$13,832,983

3. authorize the purchase of one new haul truck in the total amount of \$176,200.00, to be used by the Solid Waste Division of the Public Services Department;
4. authorize the purchase of one new skid steer loader in the total amount of \$65,350.00, before trade, and \$42,350.00 after trade, to be used by the Waste Water Treatment Plant of the Public Services Department;
5. authorize the purchase of one new water truck in the total amount of \$144,773.00, to be used by the Solid Waste Division of the Public Services Department;
6. authorize the purchase of three new half-ton extended cab 4x4 pickup trucks with 8' beds, in the total amount of \$139,332.00, before trades, and \$119,192 after trades, to be used by the Casper Metro Division;
7. authorize the purchase of one new sub-compact tractor with loader bucket and snow pusher blade, in the total amount of \$17,330.00, to be used by the Casper Transit Division; and,
8. reject all bids received for the Center Street Underpass Painting Project No. 23-008.

Motion passed.

11. INTRODUCTION OF MEASURES AND PROPOSALS

Councilors spoke on meetings and events they attended as well as matters of public interest.

12. ADJOURN INTO EXECUTIVE SESSION

At 7:34 p.m., it was moved by Councilor Pollock, seconded by Councilor Haskins, to adjourn into executive session to discuss security, personnel, and litigation. Motion passed.

At 8:57 p.m., there being no further business, Mayor Knell asked for a motion to adjourn the executive session. Moved by Councilor Cathey seconded by Councilor Bond. Motion passed.

Council opened the meeting to the public.

13. ADJOURNMENT

Mayor Knell called for a motion to adjourn the regular meeting. Moved by Councilor Cathey, seconded Councilor Haskins. The meeting was adjourned at 8:57 p.m.

ATTEST:

CITY OF CASPER, WYOMING  
A Municipal Corporation

\_\_\_\_\_  
Fleur Tremel  
City Clerk

\_\_\_\_\_  
Bruce Knell  
Mayor

# City of Casper - Bills and Claims for June 20, 2023

## 19TH HOLE RESTAURANT

19TH HOLE RESTAURANT	City Manager	Lunch Meeting	\$38.51
19TH HOLE RESTAURANT	City Manager	Lunch meeting	\$35.89
<i>19TH HOLE RESTAURANT - Total For City Manager</i>			<i>\$74.40</i>
<b>19TH HOLE RESTAURANT - ALL DEPARTMENTS</b>			<b>\$74.40</b>

## 2530 - CPS DSTRBTRS

2530 - CPS DSTRBTRS	Capital Projects Fund	Valve box extensions for flowmeter install at	\$70.04
2530 - CPS DSTRBTRS	Capital Projects Fund	Materials for flow meter installation at the s	\$105.07
2530 - CPS DSTRBTRS	Capital Projects Fund	Spool of 2 wire for Baseline installation	\$388.15
2530 - CPS DSTRBTRS	Capital Projects Fund	VFD For PV Park	\$2,474.80
2530 - CPS DSTRBTRS	Capital Projects Fund	valve box for flowmeter at service center	\$27.03
2530 - CPS DSTRBTRS	Capital Projects Fund	Parts for pv pump	\$528.62
<i>2530 - CPS DSTRBTRS - Total For Capital Projects Fund</i>			<i>\$3,593.71</i>
2530 - CPS DSTRBTRS	Parks - Parks Maint.	Valve for RP at Dallason Park	\$104.02
2530 - CPS DSTRBTRS	Parks - Parks Maint.	PVC glue	\$63.60
2530 - CPS DSTRBTRS	Parks - Parks Maint.	Screwdriver and Batteries	\$73.84
2530 - CPS DSTRBTRS	Parks - Parks Maint.	Pressure vacuum breaker for Casper Busines	\$114.67
2530 - CPS DSTRBTRS	Parks - Parks Maint.	Heads and parts for CY7	\$107.24
<i>2530 - CPS DSTRBTRS - Total For Parks - Parks Maint.</i>			<i>\$463.37</i>
2530 - CPS DSTRBTRS	WWTP Operations	Surge protector	\$206.16
<i>2530 - CPS DSTRBTRS - Total For WWTP Operations</i>			<i>\$206.16</i>
<b>2530 - CPS DSTRBTRS - ALL DEPARTMENTS</b>			<b>\$4,263.24</b>

## 4TE SUPERIOR TRADEMA

4TE SUPERIOR TRADEMA	Fire-EMS Operations	Accountability Tags	\$551.69
<i>4TE SUPERIOR TRADEMA - Total For Fire-EMS Operations</i>			<i>\$551.69</i>
<b>4TE SUPERIOR TRADEMA - ALL DEPARTMENTS</b>			<b>\$551.69</b>

## 6H GROUP LLC

6H GROUP LLC	Metro Animal Shelter	Dog, Puppy & Cat Food	\$1,003.00
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<i>6H GROUP LLC - Total For Metro Animal Shelter</i>			<i>\$1,003.00</i>
6H GROUP LLC	Police Administration	Dog Food	\$173.40
6H GROUP LLC	Police Administration	Dog Food	\$231.20
6H GROUP LLC	Police Administration	Dog Food	\$173.40
6H GROUP LLC	Police Administration	Dog Food	(\$242.76)
6H GROUP LLC	Police Administration	Dog Food	\$173.40
6H GROUP LLC	Police Administration	Dog Food	\$115.60
<i>6H GROUP LLC - Total For Police Administration</i>			<i>\$624.24</i>
<b>6H GROUP LLC - ALL DEPARTMENTS</b>			<b>\$1,627.24</b>

## 71 CONSTRUCTION, INC

71 CONSTRUCTION, INC	Capital Projects Fund	2023 Cape Seal	\$209,426.07
<i>71 CONSTRUCTION, INC - Total For Capital Projects Fund</i>			<i>\$209,426.07</i>
71 CONSTRUCTION, INC	Streets	1/2" Hot Mix Asphalt	\$556.92
<i>71 CONSTRUCTION, INC - Total For Streets</i>			<i>\$556.92</i>
71 CONSTRUCTION, INC	Water Distribution	Top Soil	\$688.32
<i>71 CONSTRUCTION, INC - Total For Water Distribution</i>			<i>\$688.32</i>
71 CONSTRUCTION, INC	Water Revenue and Transfer	Retainage - Contract #23300063	\$11,022.43
<i>71 CONSTRUCTION, INC - Total For Water Revenue and Transfers</i>			<i>\$11,022.43</i>
<b>71 CONSTRUCTION, INC - ALL DEPARTMENTS</b>			<b>\$221,693.74</b>

## 911 SAFETY EQUIPMENT

911 SAFETY EQUIPMENT	Fire-EMS Operations	Uniform Supplies	\$2,495.00
<i>911 SAFETY EQUIPMENT - Total For Fire-EMS Operations</i>			<i>\$2,495.00</i>
<b>911 SAFETY EQUIPMENT - ALL DEPARTMENTS</b>			<b>\$2,495.00</b>

## A.M.B.I. & SHIPPING,

A.M.B.I. & SHIPPING,	Balefill	Mailing / Postage Service	\$56.40
<i>A.M.B.I. &amp; SHIPPING, - Total For Balefill</i>			<i>\$56.40</i>
A.M.B.I. & SHIPPING,	City Council	Printing CCPD Resource Guides for Distributi	\$100.00
<i>A.M.B.I. &amp; SHIPPING, - Total For City Council</i>			<i>\$100.00</i>
A.M.B.I. & SHIPPING,	Customer Service	Mailing / Postage Service	\$132.00
A.M.B.I. & SHIPPING,	Customer Service	Mailing / Postage Service	\$401.12

<i>A.M.B.I. &amp; SHIPPING, - Total For Customer Service</i>			\$533.12
A.M.B.I. & SHIPPING,	Engineering	Mailing / Postage Service	\$33.11
<i>A.M.B.I. &amp; SHIPPING, - Total For Engineering</i>			\$33.11
A.M.B.I. & SHIPPING,	Fire-EMS Administration	Mailing / Postage Service	\$79.27
<i>A.M.B.I. &amp; SHIPPING, - Total For Fire-EMS Administration</i>			\$79.27
A.M.B.I. & SHIPPING,	Ft. Caspar Museum	Mailing / Postage Service	\$18.59
<i>A.M.B.I. &amp; SHIPPING, - Total For Ft. Caspar Museum</i>			\$18.59
A.M.B.I. & SHIPPING,	Human Resources	Mailing / Postage Service	\$6.03
<i>A.M.B.I. &amp; SHIPPING, - Total For Human Resources</i>			\$6.03
A.M.B.I. & SHIPPING,	Police Administration	Mailing / Postage Service	\$441.67
<i>A.M.B.I. &amp; SHIPPING, - Total For Police Administration</i>			\$441.67
<b>A.M.B.I. &amp; SHIPPING, - ALL DEPARTMENTS</b>			<b>\$1,268.19</b>

## AC TREE SERVICE

AC TREE SERVICE	Cemetery	Tree Stump Grinding	\$700.00
<i>AC TREE SERVICE - Total For Cemetery</i>			\$700.00
<b>AC TREE SERVICE - ALL DEPARTMENTS</b>			<b>\$700.00</b>

## ACADEMY ONLINE COURS

ACADEMY ONLINE COURS	Fire-EMS Prevent & Inspect	Fire Rescue Academy Online EMS Training	\$99.00
<i>ACADEMY ONLINE COURS - Total For Fire-EMS Prevent &amp; Inspect</i>			\$99.00
<b>ACADEMY ONLINE COURS - ALL DEPARTMENTS</b>			<b>\$99.00</b>

## ACTION GLASS INC

ACTION GLASS INC	Balefill - Disposal & Landfill	Broken window repair at scalehouse	\$538.50
<i>ACTION GLASS INC - Total For Balefill - Disposal &amp; Landfill</i>			\$538.50
ACTION GLASS INC	Risk Management	Claim# 2023134 Replace broken window	\$137.00
<i>ACTION GLASS INC - Total For Risk Management</i>			\$137.00
<b>ACTION GLASS INC - ALL DEPARTMENTS</b>			<b>\$675.50</b>

## AegeanLLC

AegeanLLC	Police Administration	MISCELLANEOUS GENERAL MERCHANDISE S	\$540.00
<i>AegeanLLC - Total For Police Administration</i>			\$540.00

**AegeanLLC - ALL DEPARTMENTS** \$540.00

## **AFFEKTIVE SOFTWARE L**

AFFEKTIVE SOFTWARE L Aquatics - Operations Subscription Renewal \$948.78

*AFFEKTIVE SOFTWARE L - Total For Aquatics - Operations* \$948.78

AFFEKTIVE SOFTWARE L Ice Arena - Operations Subscription Renewal \$474.39

*AFFEKTIVE SOFTWARE L - Total For Ice Arena - Operations* \$474.39

AFFEKTIVE SOFTWARE L Rec Center - Operations Subscription Renewal \$474.39

*AFFEKTIVE SOFTWARE L - Total For Rec Center - Operations* \$474.39

**AFFEKTIVE SOFTWARE L - ALL DEPARTMENTS** \$1,897.56

## **AIR INNOVATIONS**

AIR INNOVATIONS Balefill - Disposal & Landfill Replaced Compressor at scalehouse AC \$95.00

*AIR INNOVATIONS - Total For Balefill - Disposal & Landfill* \$95.00

**AIR INNOVATIONS - ALL DEPARTMENTS** \$95.00

## **AIRGAS USA LLC**

AIRGAS USA LLC Balefill - Baler Processing Oxygen, Acetylene, Gloves and Misc FOR BAL \$253.27

AIRGAS USA LLC Balefill - Baler Processing Oxygen FOR CUTTING TORCH BALER \$99.88

AIRGAS USA LLC Balefill - Baler Processing Nitrogen Dewar Refill FOR BALER \$39.05

AIRGAS USA LLC Balefill - Baler Processing WELDING CONSUMABLES FOO BALER \$13.92

AIRGAS USA LLC Balefill - Baler Processing BALER COMSUMABLES WELDING WIRE \$272.24

AIRGAS USA LLC Balefill - Baler Processing MATERIALS FOR WELDING BALER \$752.03

*AIRGAS USA LLC - Total For Balefill - Baler Processing* \$1,430.39

AIRGAS USA LLC Balefill - Disposal & Landfill Frozen Sqweeze Pops, GRINDING WHEEL GL \$451.42

*AIRGAS USA LLC - Total For Balefill - Disposal & Landfill* \$451.42

**AIRGAS USA LLC - ALL DEPARTMENTS** \$1,881.81

## **ALBERTSONS #0060**

ALBERTSONS #0060 Fire-EMS Administration Administrative Office Supplies \$18.68

*ALBERTSONS #0060 - Total For Fire-EMS Administration* \$18.68

**ALBERTSONS #0060 - ALL DEPARTMENTS** \$18.68



## ALBERTSONS #0062

ALBERTSONS #0062	City Council	Supplies for Council meeting	\$4.79
<i>ALBERTSONS #0062 - Total For City Council</i>			<i>\$4.79</i>
ALBERTSONS #0062	Fire-EMS Administration	Supplies for retirement ceremony	\$19.46
<i>ALBERTSONS #0062 - Total For Fire-EMS Administration</i>			<i>\$19.46</i>
<b>ALBERTSONS #0062 - ALL DEPARTMENTS</b>			<b>\$24.25</b>

## ALSCO

ALSCO	Balefill - Disposal & Landfill	Professional Laundry Services	\$58.82
ALSCO	Balefill - Disposal & Landfill	Professional Laundry Services	\$99.98
ALSCO	Balefill - Disposal & Landfill	Professional Laundry Services	(\$216.00)
ALSCO	Balefill - Disposal & Landfill	Professional Laundry Services	\$99.98
ALSCO	Balefill - Disposal & Landfill	Professional Laundry Services	\$208.59
ALSCO	Balefill - Disposal & Landfill	Professional Laundry Services	\$58.82
<i>ALSCO - Total For Balefill - Disposal &amp; Landfill</i>			<i>\$310.19</i>
ALSCO	Fleet Maintenance Fund	Laundry service	\$126.85
ALSCO	Fleet Maintenance Fund	Laundry service	\$169.60
<i>ALSCO - Total For Fleet Maintenance Fund</i>			<i>\$296.45</i>
ALSCO	Refuse - Residential	Professional Laundry Services	\$83.60
ALSCO	Refuse - Residential	Professional Laundry Services	\$196.49
ALSCO	Refuse - Residential	Professional Laundry Services	\$83.60
<i>ALSCO - Total For Refuse - Residential</i>			<i>\$363.69</i>
ALSCO	Sewer Wastewater Collection	Professional Laundry Services	\$45.08
ALSCO	Sewer Wastewater Collection	Professional Laundry Services	\$45.08
<i>ALSCO - Total For Sewer Wastewater Collection</i>			<i>\$90.16</i>
ALSCO	Streets	Professional Laundry Services	\$135.48
ALSCO	Streets	Professional Laundry Services	\$133.40
ALSCO	Streets	Professional Laundry Services	\$133.92
ALSCO	Streets	Professional Laundry Services	\$134.96
ALSCO	Streets	Professional Laundry Services	\$133.92
<i>ALSCO - Total For Streets</i>			<i>\$671.68</i>
ALSCO	WWTP Operations	Professional Laundry Services	\$154.38
ALSCO	WWTP Operations	Professional Laundry Services	\$154.38
<i>ALSCO - Total For WWTP Operations</i>			<i>\$308.76</i>

**ALSCO - ALL DEPARTMENTS** \$2,040.93

**AM SIGNAL, INC.**

AM SIGNAL, INC. Traffic Control Traffic signal repair parts \$11,814.72

*AM SIGNAL, INC. - Total For Traffic Control* \$11,814.72

**AM SIGNAL, INC. - ALL DEPARTMENTS** \$11,814.72

**AMAZON.COM 2668K0S43**

AMAZON.COM 2668K0S43 Police Investigations BOOK STORES Items for a detective (for a ca \$64.96

*AMAZON.COM 2668K0S43 - Total For Police Investigations* \$64.96

**AMAZON.COM 2668K0S43 - ALL DEPARTMENTS** \$64.96

**AMAZON.COM 4525E9M13**

AMAZON.COM 4525E9M13 Aquatics - Operations Rec Division 8.5x11 Sized Writing Pads \$4.61

*AMAZON.COM 4525E9M13 - Total For Aquatics - Operations* \$4.61

AMAZON.COM 4525E9M13 Ice Arena - Classes Rec Division 8.5x11 Sized Writing Pads \$4.61

*AMAZON.COM 4525E9M13 - Total For Ice Arena - Classes* \$4.61

AMAZON.COM 4525E9M13 Parks - Athletic Maint. Rec Division 8.5x11 Sized Writing Pads \$4.61

*AMAZON.COM 4525E9M13 - Total For Parks - Athletic Maint.* \$4.61

AMAZON.COM 4525E9M13 Rec Center - Admin Rec Division 8.5x11 Sized Writing Pads \$4.64

*AMAZON.COM 4525E9M13 - Total For Rec Center - Admin* \$4.64

AMAZON.COM 4525E9M13 Rec Center - Operations Rec Division 8.5x11 Sized Writing Pads \$4.61

*AMAZON.COM 4525E9M13 - Total For Rec Center - Operations* \$4.61

**AMAZON.COM 4525E9M13 - ALL DEPARTMENTS** \$23.08

**AMAZON.COM 8G3X53DE3**

AMAZON.COM 8G3X53DE3 Public Transit - CARES Act BOOK STORES \$39.98

*AMAZON.COM 8G3X53DE3 - Total For Public Transit - CARES Act* \$39.98

**AMAZON.COM 8G3X53DE3 - ALL DEPARTMENTS** \$39.98

**AMAZON.COM RC8AP83W3**

AMAZON.COM RC8AP83W3 Ft. Caspar Museum Uniform Jacket \$20.93

AMAZON.COM RC8AP83W3 - Total For Ft. Caspar Museum \$20.93

**AMAZON.COM RC8AP83W3 - ALL DEPARTMENTS \$20.93**

### **AMAZON.COM YP6KA5C23**

AMAZON.COM YP6KA5C23 Public Transit - CARES Act BOOK STORES \$114.59

AMAZON.COM YP6KA5C23 - Total For Public Transit - CARES Act \$114.59

AMAZON.COM YP6KA5C23 Public Transit - Operations BOOK STORES \$391.95

AMAZON.COM YP6KA5C23 - Total For Public Transit - Operations \$391.95

**AMAZON.COM YP6KA5C23 - ALL DEPARTMENTS \$506.54**

### **AMER CRIME PREV INST**

AMER CRIME PREV INST Police Career Services SCHOOLS AND EDUCATIONAL SERVICES NOT \$200.00

AMER CRIME PREV INST - Total For Police Career Services \$200.00

**AMER CRIME PREV INST - ALL DEPARTMENTS \$200.00**

### **AMERICAN RED CROSS**

AMERICAN RED CROSS Aquatics - Operations Lifeguard Certifications \$126.00

AMERICAN RED CROSS Aquatics - Operations Water Safety Instructor Certifications \$328.00

AMERICAN RED CROSS - Total For Aquatics - Operations \$454.00

AMERICAN RED CROSS Aquatics- Mike Sedar Oper. Lifeguarding Certifications \$210.00

AMERICAN RED CROSS - Total For Aquatics- Mike Sedar Oper. \$210.00

**AMERICAN RED CROSS - ALL DEPARTMENTS \$664.00**

### **AMERICAS BEST VALUE**

AMERICAS BEST VALUE Police Career Services LODGING, HOTELS, MOTELS, RESORTS Bomb \$83.25

AMERICAS BEST VALUE - Total For Police Career Services \$83.25

**AMERICAS BEST VALUE - ALL DEPARTMENTS \$83.25**

### **AMERIGAS - CASPER**

AMERIGAS - CASPER Balefill - Disposal & Landfill Propane for forklifts/solid waste \$209.74

AMERIGAS - CASPER - Total For Balefill - Disposal & Landfill \$209.74

**AMERIGAS - CASPER - ALL DEPARTMENTS**

\$209.74

**AMERI-TECH EQUIPMENT**

AMERI-TECH EQUIPMENT	Fleet Maintenance Fund	230084 Equipment repair	\$933.12
AMERI-TECH EQUIPMENT	Fleet Maintenance Fund	230079 Equipment repair	\$1,479.24
AMERI-TECH EQUIPMENT	Fleet Maintenance Fund	83272 Equipment repair	\$7,645.76
AMERI-TECH EQUIPMENT	Fleet Maintenance Fund	230082 Equipment repair	\$1,059.40
AMERI-TECH EQUIPMENT	Fleet Maintenance Fund	230083 Equipment repair	\$1,947.77
AMERI-TECH EQUIPMENT	Fleet Maintenance Fund	230093 Equipment repair	\$1,232.72
AMERI-TECH EQUIPMENT	Fleet Maintenance Fund	230086 Equipment repair	\$3,406.77
AMERI-TECH EQUIPMENT	Fleet Maintenance Fund	230086 Equipment repair/service	\$2,527.94
<i>AMERI-TECH EQUIPMENT - Total For Fleet Maintenance Fund</i>			\$20,232.72
AMERI-TECH EQUIPMENT	Refuse - Commercial	COMMERICAL LIGHT EQUIPT ROLL OFFS	\$28,554.00
<i>AMERI-TECH EQUIPMENT - Total For Refuse - Commercial</i>			\$28,554.00
<b>AMERI-TECH EQUIPMENT - ALL DEPARTMENTS</b>			<b>\$48,786.72</b>

**AMZN Mktp US**

AMZN Mktp US	Aquatics - Operations	Laminating Pouches	\$39.18
AMZN Mktp US	Aquatics - Operations	Hazmat Coveralls	\$25.80
AMZN Mktp US	Aquatics - Operations	Hazmat Coveralls	\$25.00
<i>AMZN Mktp US - Total For Aquatics - Operations</i>			\$89.98
AMZN Mktp US	Aquatics- Marion Kreiner Op	Hazmat Coveralls	\$25.80
AMZN Mktp US	Aquatics- Marion Kreiner Op	Hazmat Coveralls	\$25.00
<i>AMZN Mktp US - Total For Aquatics- Marion Kreiner Oper.</i>			\$50.80
AMZN Mktp US	Aquatics- Mike Sedar Conc	Nacho Cheese	\$96.99
<i>AMZN Mktp US - Total For Aquatics- Mike Sedar Conc</i>			\$96.99
AMZN Mktp US	Aquatics- Mike Sedar Oper.	Hazmat Coveralls	\$25.80
AMZN Mktp US	Aquatics- Mike Sedar Oper.	Hazmat Coveralls	\$25.00
AMZN Mktp US	Aquatics- Mike Sedar Oper.	Velcro Dots	\$14.98
<i>AMZN Mktp US - Total For Aquatics- Mike Sedar Oper.</i>			\$65.78
AMZN Mktp US	Aquatics- Paradise Valley Op	Hazmat Coveralls	\$25.00
AMZN Mktp US	Aquatics- Paradise Valley Op	Hazmat Coveralls	\$25.80
<i>AMZN Mktp US - Total For Aquatics- Paradise Valley Oper</i>			\$50.80
AMZN Mktp US	Aquatics- Washington Oper	Hazmat Coveralls	\$25.00

AMZN Mktp US	Aquatics- Washington Oper	Hazmat Coveralls	\$25.80
<i>AMZN Mktp US - Total For Aquatics- Washington Oper</i>			<i>\$50.80</i>
AMZN Mktp US	Balefill - Baler Processing	ANALOG INPUT MODULE FOR BALER	\$600.00
<i>AMZN Mktp US - Total For Balefill - Baler Processing</i>			<i>\$600.00</i>
AMZN Mktp US	Balefill - Diversion & Special	office suplies	\$14.98
<i>AMZN Mktp US - Total For Balefill - Diversion &amp; Special</i>			<i>\$14.98</i>
AMZN Mktp US	Buildings & Structures Fund	Cleaning supplies CRC	\$59.94
AMZN Mktp US	Buildings & Structures Fund	table cloths for City Council	\$63.97
<i>AMZN Mktp US - Total For Buildings &amp; Structures Fund</i>			<i>\$123.91</i>
AMZN Mktp US	Capital Projects Fund	Sound Bar Mounts CRC FIT Room Project	\$14.98
AMZN Mktp US	Capital Projects Fund	CRC FIT Project Air Purifiers; Lights	\$1,015.85
AMZN Mktp US	Capital Projects Fund	Tags machines CRC FIT PProject	\$19.12
<i>AMZN Mktp US - Total For Capital Projects Fund</i>			<i>\$1,049.95</i>
AMZN Mktp US	Fleet Maintenance Fund	12V BATTERIES FOR RATCHER	\$99.00
AMZN Mktp US	Fleet Maintenance Fund	MILWAUKEE 3/8in RATCHET	\$184.99
<i>AMZN Mktp US - Total For Fleet Maintenance Fund</i>			<i>\$283.99</i>
AMZN Mktp US	Ice Arena - Classes	hooks bags; whistles; tags;	\$104.90
<i>AMZN Mktp US - Total For Ice Arena - Classes</i>			<i>\$104.90</i>
AMZN Mktp US	Police Administration	BOOK STORES fleet items	\$13.99
AMZN Mktp US	Police Administration	BOOK STORES Battery replacement	\$39.99
AMZN Mktp US	Police Administration	BOOK STORES phone cases Patrol	\$203.83
AMZN Mktp US	Police Administration	BOOK STORES charging cable for new phone	\$950.00
AMZN Mktp US	Police Administration	BOOK STORES toner cartridges	\$104.99
<i>AMZN Mktp US - Total For Police Administration</i>			<i>\$1,312.80</i>
AMZN Mktp US	Public Transit - CARES Act	BOOK STORES	\$145.60
<i>AMZN Mktp US - Total For Public Transit - CARES Act</i>			<i>\$145.60</i>
AMZN Mktp US	Rec Center - Admin	REC DIVISION SUPPLY/MAIL ROOM ORGANIZ	\$45.68
AMZN Mktp US	Rec Center - Admin	REC ADMIN COLOR PRINTER BLACK CARTRID	\$88.45
AMZN Mktp US	Rec Center - Admin	REC ADMIN COLOR PRINTER BLACK CARTRID	\$115.33
AMZN Mktp US	Rec Center - Admin	REC DIVISION SUPPLY/MAIL ROOM ORGANIZ	\$44.61
<i>AMZN Mktp US - Total For Rec Center - Admin</i>			<i>\$294.07</i>
AMZN Mktp US	Rec Center - Classes	Arts And Craft Supplies CRC Summer Camp D	\$76.69
AMZN Mktp US	Rec Center - Classes	CRC Summer Camp Craft Supplies DFS Grant	\$22.90
AMZN Mktp US	Rec Center - Classes	CRC Summer Camp Craft Supplies DFS Grant	\$36.58
AMZN Mktp US	Rec Center - Classes	CRC Summer Camp Craft Supplies DFS Grant	\$21.84
AMZN Mktp US	Rec Center - Classes	CRC Summer Camp Craft Supplies Fuse Bead	\$42.68

AMZN Mktp US	Rec Center - Classes	CRC Summer Camp Scissors DFS Grant	\$225.72
AMZN Mktp US	Rec Center - Classes	CRC Summer Camp Sport Equipment DFS Gr	\$725.55
AMZN Mktp US	Rec Center - Classes	CRC Summer Camp DFS Grant Craft Supplies	\$17.94
AMZN Mktp US	Rec Center - Classes	CRC Summer Camp craft supplies DFS Grant	\$261.46
AMZN Mktp US	Rec Center - Classes	CRC Summer Camp Craft Supplies DFS Grant	\$52.28
AMZN Mktp US	Rec Center - Classes	CRC Summer Camp DFS Grant Marker Packs	\$241.65
AMZN Mktp US	Rec Center - Classes	CRC Summer Camp Pool Noodles DFS Grant	\$247.52
AMZN Mktp US	Rec Center - Classes	DVD Players; TV CRC CAmp DFS Grant	\$1,327.69
AMZN Mktp US	Rec Center - Classes	TV CRC Camp DFS Grant	\$4,078.11
AMZN Mktp US	Rec Center - Classes	Mounting BRackets; CAbles TV ; DVD - CRC D	\$353.26
AMZN Mktp US	Rec Center - Classes	CRC Summer Camp Refund DFS Grant	(\$2.54)
AMZN Mktp US	Rec Center - Classes	CRC SUMMER CAMP REFUND FIRST AID SUP	(\$0.23)
AMZN Mktp US	Rec Center - Classes	CRC Summer Camp Craft Supplies DFS Grant	\$124.96
AMZN Mktp US	Rec Center - Classes	CRC Summer Camp First Aid Supplies DFS Gr	\$87.98
AMZN Mktp US	Rec Center - Classes	CRC SUMMER CAMP FIRST AID SUPPLIES REF	(\$0.13)
AMZN Mktp US	Rec Center - Classes	CRC SUMMER CAMP FIRST AID SUPPLIES DFS	\$254.82
AMZN Mktp US	Rec Center - Classes	CRC SIUMMER CAMP REFUND MEDICAL SUP	(\$0.14)
AMZN Mktp US	Rec Center - Classes	CRC SUMMER CAMP SUPPLIES MEDICAL DFS	(\$1.60)
AMZN Mktp US	Rec Center - Classes	CRC SUMMER CAMP SUPPLIES DFS GRANT FI	(\$0.61)
AMZN Mktp US	Rec Center - Classes	CRC SUMMER CAMP FIRST AID SUPPLIES 554	\$554.16
AMZN Mktp US	Rec Center - Classes	CRC SUMMER CAMP DFS GRANT REFUND	(\$0.13)
AMZN Mktp US	Rec Center - Classes	backpacks summer camp crc; dfs grant	\$88.00
AMZN Mktp US	Rec Center - Classes	CRC SUMMER CAMP SUPPLIES TV/DVD PLAY	\$628.97
AMZN Mktp US	Rec Center - Classes	CRC SUMMER CAMP SUPPLIES CRAFT SHIRTS	\$719.74
AMZN Mktp US	Rec Center - Classes	CRC SUMMER CAMP REFUND DFS GRANT	(\$0.13)
AMZN Mktp US	Rec Center - Classes	CRC SUMMER CAMP SUPPLIES MARBLES BE	\$73.35
AMZN Mktp US	Rec Center - Classes	CRC SUMMER CAMP SUPPLIES ARTS; MARBL	\$178.97
AMZN Mktp US	Rec Center - Classes	CRC SUMMER CAMP ART SUPPLIES; DFS GRA	\$21.42
AMZN Mktp US	Rec Center - Classes	CRC SUMMER CAMP FIRST AID SUPPLIES DFS	\$233.44
AMZN Mktp US	Rec Center - Classes	CRC SUMMER CAMP FIRST AID SUPPLIES DFS	\$30.80
AMZN Mktp US	Rec Center - Classes	Refund CRC Summer Camp DFS Grant	(\$0.48)
<i>AMZN Mktp US - Total For Rec Center - Classes</i>			<i>\$10,722.49</i>
AMZN Mktp US	Water Distribution	NEW POWER CORD FOR SAWZALL- BULDING	\$36.49
<i>AMZN Mktp US - Total For Water Distribution</i>			<i>\$36.49</i>
AMZN Mktp US	Water Meters	OFFICE SUPPLIES- OTHER MATERIALS & SUP	\$59.96
AMZN Mktp US	Water Meters	RATCHET THREADER- OTHER MATERIALS & S	\$132.64

AMZN Mktp US - Total For Water Meters			\$192.60
AMZN Mktp US	Weed & Pest Fund	Litter pickers	\$222.71
AMZN Mktp US - Total For Weed & Pest Fund			\$222.71
<b>AMZN Mktp US - ALL DEPARTMENTS</b>			<b>\$15,509.64</b>

## APPLE COMPUTER, INC.

APPLE COMPUTER, INC.	Fire-EMS Administration	iCloud Storage	\$0.99
APPLE COMPUTER, INC. - Total For Fire-EMS Administration			\$0.99
<b>APPLE COMPUTER, INC. - ALL DEPARTMENTS</b>			<b>\$0.99</b>

## ARBUCKLE LODGE GILLE

ARBUCKLE LODGE GILLE	Police Career Services	LODGING, HOTELS, MOTELS, RESORTS Ben K	\$778.40
ARBUCKLE LODGE GILLE	Police Career Services	LODGING, HOTELS, MOTELS, RESORTS K9 tra	\$778.40
ARBUCKLE LODGE GILLE - Total For Police Career Services			\$1,556.80
<b>ARBUCKLE LODGE GILLE - ALL DEPARTMENTS</b>			<b>\$1,556.80</b>

## ARCADIA PUBLISHING

ARCADIA PUBLISHING	General Fund Revenue	Books for resale in museum store	\$534.58
ARCADIA PUBLISHING - Total For General Fund Revenue			\$534.58
<b>ARCADIA PUBLISHING - ALL DEPARTMENTS</b>			<b>\$534.58</b>

## Association of Metro

Association of Metro	Metropolitan Planning Org	MEMBERSHIP ORGANIZATIONS NOT ELSEW	\$645.00
Association of Metro - Total For Metropolitan Planning Org			\$645.00
<b>Association of Metro - ALL DEPARTMENTS</b>			<b>\$645.00</b>

## AT & T CORP

AT & T CORP	City Manager	Data for ipad	\$40.04
AT & T CORP - Total For City Manager			\$40.04
AT & T CORP	Community Development	Acct #287306924077 (MAR 2023 SVC)	\$187.36
AT & T CORP	Community Development	Acct #287306924077 (APR 2023 SVC)	\$187.36
AT & T CORP	Community Development	Acct #287306924077 (MAY 2023)	\$187.36



AT & T CORP	Community Development	Acct #287306924077 (SEPT 2022 SVC)	\$187.36
<i>AT &amp; T CORP - Total For Community Development</i>			<i>\$749.44</i>
AT & T CORP	Fire-EMS Administration	Acct #287292151247	\$645.60
<i>AT &amp; T CORP - Total For Fire-EMS Administration</i>			<i>\$645.60</i>
AT & T CORP	Parks - Parks Maint.	Acct #287306924077 (APR 2023 SVC)	\$468.40
AT & T CORP	Parks - Parks Maint.	Acct #287306924077 (MAR 2023 SVC)	\$468.40
AT & T CORP	Parks - Parks Maint.	Acct #287306924077 (MAY 2023)	\$468.40
AT & T CORP	Parks - Parks Maint.	Acct #287306924077 (SEPT 2022 SVC)	\$468.40
<i>AT &amp; T CORP - Total For Parks - Parks Maint.</i>			<i>\$1,873.60</i>
AT & T CORP	Public Safety Communication	Acct #051 221-2711 001	\$351.86
<i>AT &amp; T CORP - Total For Public Safety Communications</i>			<i>\$351.86</i>
AT & T CORP	Sewer Wastewater Collection	Acct #287306924077 (APR 2023 SVC)	\$93.68
AT & T CORP	Sewer Wastewater Collection	Acct #287306924077 (MAY 2023)	\$93.68
AT & T CORP	Sewer Wastewater Collection	Acct #287306924077 (SEPT 2022 SVC)	\$93.68
AT & T CORP	Sewer Wastewater Collection	Acct #287306924077 (MAR 2023 SVC)	\$93.68
AT & T CORP	Sewer Wastewater Collection	Acct #287295228508 remote device data	\$160.16
<i>AT &amp; T CORP - Total For Sewer Wastewater Collection</i>			<i>\$534.88</i>
AT & T CORP	Streets	Acct #287306924077 (MAR 2023 SVC)	\$749.44
AT & T CORP	Streets	Acct #287306924077 (SEPT 2022 SVC)	\$749.44
AT & T CORP	Streets	Acct #287306924077 (MAY 2023)	\$749.44
AT & T CORP	Streets	Acct #287306924077 (APR 2023 SVC)	\$749.44
<i>AT &amp; T CORP - Total For Streets</i>			<i>\$2,997.76</i>
AT & T CORP	Water Distribution	Acct #287306924077 (SEPT 2022 SVC)	\$234.20
AT & T CORP	Water Distribution	Acct #287306924077 (MAR 2023 SVC)	\$234.20
AT & T CORP	Water Distribution	Acct #287306924077 (MAY 2023)	\$234.20
AT & T CORP	Water Distribution	Acct #287306924077 (APR 2023 SVC)	\$234.20
<i>AT &amp; T CORP - Total For Water Distribution</i>			<i>\$936.80</i>
<b>AT &amp; T CORP - ALL DEPARTMENTS</b>			<b>\$8,129.98</b>

## ATLANTIC ELECTRIC, I

ATLANTIC ELECTRIC, I	Capital Projects Fund	15th & McKinley signal pole replacement	\$10,760.00
ATLANTIC ELECTRIC, I	Capital Projects Fund	3 School flasher updates	\$31,785.00
<i>ATLANTIC ELECTRIC, I - Total For Capital Projects Fund</i>			<i>\$42,545.00</i>
ATLANTIC ELECTRIC, I	Risk Management	Wolcott & College Drive luminaire pole & lig	\$6,425.00
ATLANTIC ELECTRIC, I	Risk Management	2nd & Beverly signal pole replacement	\$11,210.00

ATLANTIC ELECTRIC, I	Risk Management	Wolcott & College pole#13	\$6,007.00
<i>ATLANTIC ELECTRIC, I - Total For Risk Management</i>			\$23,642.00
<b>ATLANTIC ELECTRIC, I - ALL DEPARTMENTS</b>			<b>\$66,187.00</b>

## ATLAS OFFICE PRODUCT

ATLAS OFFICE PRODUCT	Balefill - Disposal & Landfill	Office supplies of scalehouse	\$143.39
<i>ATLAS OFFICE PRODUCT - Total For Balefill - Disposal &amp; Landfill</i>			\$143.39
ATLAS OFFICE PRODUCT	Balefill - Diversion & Special	Office supplies for special waste	\$460.89
<i>ATLAS OFFICE PRODUCT - Total For Balefill - Diversion &amp; Special</i>			\$460.89
ATLAS OFFICE PRODUCT	Community Development	Office supplies	\$99.00
<i>ATLAS OFFICE PRODUCT - Total For Community Development</i>			\$99.00
ATLAS OFFICE PRODUCT	Customer Service	CONCEALER CORD	\$15.75
ATLAS OFFICE PRODUCT	Customer Service	OFFICE SUPPLIES	\$61.39
<i>ATLAS OFFICE PRODUCT - Total For Customer Service</i>			\$77.14
ATLAS OFFICE PRODUCT	Fire-EMS Administration	Paper for St. 1	\$52.99
ATLAS OFFICE PRODUCT	Fire-EMS Administration	Paper for Fire Admin	\$158.97
ATLAS OFFICE PRODUCT	Fire-EMS Administration	Return of Office Supplies	(\$106.98)
ATLAS OFFICE PRODUCT	Fire-EMS Administration	Administrative Office Supplies	\$121.28
<i>ATLAS OFFICE PRODUCT - Total For Fire-EMS Administration</i>			\$226.26
ATLAS OFFICE PRODUCT	Ft. Caspar Museum	thermal register tape for cash register	\$9.96
<i>ATLAS OFFICE PRODUCT - Total For Ft. Caspar Museum</i>			\$9.96
ATLAS OFFICE PRODUCT	Health Insurance Fund	1 case of paper	\$16.67
<i>ATLAS OFFICE PRODUCT - Total For Health Insurance Fund</i>			\$16.67
ATLAS OFFICE PRODUCT	Human Resources	1 case of paper	\$16.66
<i>ATLAS OFFICE PRODUCT - Total For Human Resources</i>			\$16.66
ATLAS OFFICE PRODUCT	Metro Animal Shelter	Office supplies	\$362.55
ATLAS OFFICE PRODUCT	Metro Animal Shelter	Office supplies	\$347.97
<i>ATLAS OFFICE PRODUCT - Total For Metro Animal Shelter</i>			\$710.52
ATLAS OFFICE PRODUCT	Police Administration	Office Supplies	\$101.07
ATLAS OFFICE PRODUCT	Police Administration	Office supplies	\$509.67
ATLAS OFFICE PRODUCT	Police Administration	Office supplies	\$7.90
<i>ATLAS OFFICE PRODUCT - Total For Police Administration</i>			\$618.64
ATLAS OFFICE PRODUCT	Regional Water Operations	Business Card Holder - Bought Then Returne	\$4.22
ATLAS OFFICE PRODUCT	Regional Water Operations	Desktop Calendar - Office Supplies	\$11.65
ATLAS OFFICE PRODUCT	Regional Water Operations	Returned Business Card Holder - Office Suppl	(\$4.22)

ATLAS OFFICE PRODUCT	Regional Water Operations	Toilet Paper & Laser Print Copy Paper - Offic	\$122.29
<i>ATLAS OFFICE PRODUCT - Total For Regional Water Operations</i>			\$133.94
ATLAS OFFICE PRODUCT	Risk Management	1 case of paper	\$16.66
<i>ATLAS OFFICE PRODUCT - Total For Risk Management</i>			\$16.66
ATLAS OFFICE PRODUCT	Streets	Office chair	\$454.46
<i>ATLAS OFFICE PRODUCT - Total For Streets</i>			\$454.46
<b>ATLAS OFFICE PRODUCT - ALL DEPARTMENTS</b>			<b>\$2,984.19</b>

## AVIATORS

AVIATORS	Fire-EMS Training	Meal for three members while attending the	\$74.64
<i>AVIATORS - Total For Fire-EMS Training</i>			\$74.64
<b>AVIATORS - ALL DEPARTMENTS</b>			<b>\$74.64</b>

## AVIS RENT-A-CAR

AVIS RENT-A-CAR	Fire-EMS Training	Rental car while attending a SCBA Class	\$627.43
<i>AVIS RENT-A-CAR - Total For Fire-EMS Training</i>			\$627.43
<b>AVIS RENT-A-CAR - ALL DEPARTMENTS</b>			<b>\$627.43</b>

## B&H PHOTO MOTO

B&H PHOTO MOTO	Information Services	OFFICE, PHOTOGRAPHIC, PHOTOCOPY, AND	\$296.91
<i>B&amp;H PHOTO MOTO - Total For Information Services</i>			\$296.91
<b>B&amp;H PHOTO MOTO - ALL DEPARTMENTS</b>			<b>\$296.91</b>

## BACKFLOWREPAIRPROS

BACKFLOWREPAIRPROS	Parks - Parks Maint.	Backflow repair at Crossroads	\$741.75
<i>BACKFLOWREPAIRPROS - Total For Parks - Parks Maint.</i>			\$741.75
<b>BACKFLOWREPAIRPROS - ALL DEPARTMENTS</b>			<b>\$741.75</b>

## BADGER METER INC

BADGER METER INC	Water Meters	Cellular Service Unit - May 2023	\$162.87
<i>BADGER METER INC - Total For Water Meters</i>			\$162.87

**BADGER METER INC - ALL DEPARTMENTS**

\$162.87

**BAILEY'S ACE HARDWAR**

BAILEY'S ACE HARDWAR	Balefill - Disposal & Landfill	Digital Multimeter, Tester, Solder Gun Kit, M	\$110.53
<i>BAILEY'S ACE HARDWAR - Total For Balefill - Disposal &amp; Landfill</i>			<i>\$110.53</i>

**BAILEY'S ACE HARDWAR - ALL DEPARTMENTS**

\$110.53

**BAILEYS ACE HDWE**

BAILEYS ACE HDWE	Balefill - Disposal & Landfill	PAINT FOR TAZER TARGETS BALER	\$35.59
BAILEYS ACE HDWE	Balefill - Disposal & Landfill	rakes, pichfork, bolt cutter for replacemnt pr	\$245.92
<i>BAILEYS ACE HDWE - Total For Balefill - Disposal &amp; Landfill</i>			<i>\$281.51</i>

BAILEYS ACE HDWE	Balefill - Diversion & Special	LANDSCAPING SUPPLIES FOR TREE FARM	\$50.95
<i>BAILEYS ACE HDWE - Total For Balefill - Diversion &amp; Special</i>			<i>\$50.95</i>

BAILEYS ACE HDWE	Buildings & Structures Fund	Supplies to repair Ice Arena - Baileys Ace	\$14.99
BAILEYS ACE HDWE	Buildings & Structures Fund	Project SAFE Move Supplies - Bailey's Ace	\$23.92
BAILEYS ACE HDWE	Buildings & Structures Fund	HVAC Repair supplies for Fire Station 3 - Bail	\$19.99
<i>BAILEYS ACE HDWE - Total For Buildings &amp; Structures Fund</i>			<i>\$58.90</i>

BAILEYS ACE HDWE	Parks - Parks Maint.	KCB rakes	\$63.98
BAILEYS ACE HDWE	Parks - Parks Maint.	Hose bib vacuum breaker	\$7.49
BAILEYS ACE HDWE	Parks - Parks Maint.	Wire nuts and strippers for Matt	\$65.15
BAILEYS ACE HDWE	Parks - Parks Maint.	Tape measuree string line for Matt	\$24.98
BAILEYS ACE HDWE	Parks - Parks Maint.	Electrical outlet	\$28.98
BAILEYS ACE HDWE	Parks - Parks Maint.	Receiver lock	\$24.99
<i>BAILEYS ACE HDWE - Total For Parks - Parks Maint.</i>			<i>\$215.57</i>

BAILEYS ACE HDWE	Police Investigations	HARDWARE STORES	\$16.58
<i>BAILEYS ACE HDWE - Total For Police Investigations</i>			<i>\$16.58</i>

BAILEYS ACE HDWE	Sewer Wastewater Collection	safety supplies	\$58.97
<i>BAILEYS ACE HDWE - Total For Sewer Wastewater Collection</i>			<i>\$58.97</i>

BAILEYS ACE HDWE	Streets	2--Dewalt Batteries	\$149.00
<i>BAILEYS ACE HDWE - Total For Streets</i>			<i>\$149.00</i>

**BAILEYS ACE HDWE - ALL DEPARTMENTS**

\$831.48

**BARCO MUNICIPAL PROD**

BARCO MUNICIPAL PROD	Traffic Control	Signs - School Speed Limit & Shipping	\$2,450.00
<i>BARCO MUNICIPAL PROD - Total For Traffic Control</i>			<i>\$2,450.00</i>
<b>BARCO MUNICIPAL PROD - ALL DEPARTMENTS</b>			<b>\$2,450.00</b>

## BASELINE EQUIPMENT C

BASELINE EQUIPMENT C	Police Investigations	MISCELLANEOUS AND RETAIL STORES Eviden	\$521.29
<i>BASELINE EQUIPMENT C - Total For Police Investigations</i>			<i>\$521.29</i>
<b>BASELINE EQUIPMENT C - ALL DEPARTMENTS</b>			<b>\$521.29</b>

## BESTBUYCOM8067656114

BESTBUYCOM8067656114	Information Services	Projector for City Council Lyric set up	\$629.99
<i>BESTBUYCOM8067656114 - Total For Information Services</i>			<i>\$629.99</i>
<b>BESTBUYCOM8067656114 - ALL DEPARTMENTS</b>			<b>\$629.99</b>

## BIDDLE CONSULTING GR

BIDDLE CONSULTING GR	Public Safety Communication	Annual Online Software Sub. License Renewa	\$2,495.00
<i>BIDDLE CONSULTING GR - Total For Public Safety Communications</i>			<i>\$2,495.00</i>
<b>BIDDLE CONSULTING GR - ALL DEPARTMENTS</b>			<b>\$2,495.00</b>

## BIG D #31

BIG D #31	Police Investigations	SERVICE STATIONS	\$20.00
<i>BIG D #31 - Total For Police Investigations</i>			<i>\$20.00</i>
<b>BIG D #31 - ALL DEPARTMENTS</b>			<b>\$20.00</b>

## BIG D #36

BIG D #36	Police Career Services	AUTOMATED FUEL DISPENSERS K9 training	\$21.00
BIG D #36	Police Career Services	AUTOMATED FUEL DISPENSERS K9 training	\$24.79
<i>BIG D #36 - Total For Police Career Services</i>			<i>\$45.79</i>
<b>BIG D #36 - ALL DEPARTMENTS</b>			<b>\$45.79</b>

## BIG D #39

BIG D #39	Police Career Services	AUTOMATED FUEL DISPENSERS K9 training	\$24.04
BIG D #39	Police Career Services	AUTOMATED FUEL DISPENSERS K9 certificati	\$26.60
<i>BIG D #39 - Total For Police Career Services</i>			<i>\$50.64</i>
<b>BIG D #39 - ALL DEPARTMENTS</b>			<b>\$50.64</b>

## BLACK HILLS ENERGY

BLACK HILLS ENERGY	Ash Street Building	Acct #0421 9638 76	\$52.72
BLACK HILLS ENERGY	Ash Street Building	Acct #0421 9638 76	\$49.71
<i>BLACK HILLS ENERGY - Total For Ash Street Building</i>			<i>\$102.43</i>
BLACK HILLS ENERGY	Property Insurance Fund	Acct #0988 8458 31 - Claim #2023096	\$502.10
<i>BLACK HILLS ENERGY - Total For Property Insurance Fund</i>			<i>\$502.10</i>
<b>BLACK HILLS ENERGY - ALL DEPARTMENTS</b>			<b>\$604.53</b>

## BLACKOUT WINDOW TINT

BLACKOUT WINDOW TINT	Refuse - Residential	Window Tinting for TRK#2289, 2312, 2217, 2	\$327.00
BLACKOUT WINDOW TINT	Refuse - Residential	WINDOW TINTING for TRK#2271, 2289, 230	\$313.50
BLACKOUT WINDOW TINT	Refuse - Residential	Credit Window Tinting for TRK#2289,2312,2	(\$327.00)
<i>BLACKOUT WINDOW TINT - Total For Refuse - Residential</i>			<i>\$313.50</i>
<b>BLACKOUT WINDOW TINT - ALL DEPARTMENTS</b>			<b>\$313.50</b>

## BLOEDORN LUMBER CO

BLOEDORN LUMBER CO	Buildings & Structures Fund	Repair supplies for Mike Sedar Pool - Bloedo	\$18.88
<i>BLOEDORN LUMBER CO - Total For Buildings &amp; Structures Fund</i>			<i>\$18.88</i>
BLOEDORN LUMBER CO	Parks - Parks Maint.	Spikes for cemetery at Fort Casper Museum	\$35.35
<i>BLOEDORN LUMBER CO - Total For Parks - Parks Maint.</i>			<i>\$35.35</i>
BLOEDORN LUMBER CO	Streets	Masonite & 2" X 6" X 12' screed board	\$162.71
<i>BLOEDORN LUMBER CO - Total For Streets</i>			<i>\$162.71</i>
BLOEDORN LUMBER CO	Traffic Control	Anchor bolts for sign installs	\$63.98
<i>BLOEDORN LUMBER CO - Total For Traffic Control</i>			<i>\$63.98</i>
<b>BLOEDORN LUMBER CO - ALL DEPARTMENTS</b>			<b>\$280.92</b>

## BOMBSHELLS FUQUA

BOMBSHELLS FUQUA	Fire-EMS Training	Meal for three members while at SCBA Class	\$73.79
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BOMBSHELLS FUQUA - Total For Fire-EMS Training \$73.79

**BOMBSHELLS FUQUA - ALL DEPARTMENTS \$73.79**

### BRATTIS MEAT MARKET

BRATTIS MEAT MARKET Police Administration FREEZER AND LOCKER MEAT PROVISIONERS \$1,749.75

*BRATTIS MEAT MARKET - Total For Police Administration \$1,749.75*

**BRATTIS MEAT MARKET - ALL DEPARTMENTS \$1,749.75**

### BRENNTAG PACIFIC, IN

BRENNTAG PACIFIC, IN Regional Water Operations Ferric Chloride - Chemicals \$19,614.90

BRENNTAG PACIFIC, IN Regional Water Operations Ferric Chloride - Brenntag - Chemicals \$19,590.00

*BRENNTAG PACIFIC, IN - Total For Regional Water Operations \$39,204.90*

**BRENNTAG PACIFIC, IN - ALL DEPARTMENTS \$39,204.90**

### CALIBER HOLDINGS LLC

CALIBER HOLDINGS LLC Fleet Maintenance Fund CLAIM NO. 2023108 / 101304Vehicle Auto B \$3,610.31

*CALIBER HOLDINGS LLC - Total For Fleet Maintenance Fund \$3,610.31*

**CALIBER HOLDINGS LLC - ALL DEPARTMENTS \$3,610.31**

### CASEYS #2557

CASEYS #2557 Police Career Services AUTOMATED FUEL DISPENSERS travel home \$48.49

*CASEYS #2557 - Total For Police Career Services \$48.49*

**CASEYS #2557 - ALL DEPARTMENTS \$48.49**

### CASEYS #3896

CASEYS #3896 Police Career Services AUTOMATED FUEL DISPENSERS travel home \$42.21

*CASEYS #3896 - Total For Police Career Services \$42.21*

**CASEYS #3896 - ALL DEPARTMENTS \$42.21**

### CASPER NATRONA COUNT

CASPER NATRONA COUNT Social Community Services Tax Revenues (City) - May 2023 \$47,914.33



CASPER NATRONA COUNT - Total For Social Community Services

\$47,914.33

**CASPER NATRONA COUNT - ALL DEPARTMENTS**

\$47,914.33

**CASPER STAR-TRIBUNE,**

CASPER STAR-TRIBUNE,	Balefill - Disposal & Landfill	Standard Advertisement For Proposal	\$160.08
CASPER STAR-TRIBUNE,	Balefill - Disposal & Landfill	Standard Advertisement For Proposal	\$160.08
CASPER STAR-TRIBUNE,	Balefill - Disposal & Landfill	Standard Advertisement For Proposal	\$148.56
CASPER STAR-TRIBUNE,	Balefill - Disposal & Landfill	Standard Advertisement For Proposal	\$154.32
CASPER STAR-TRIBUNE,	Balefill - Disposal & Landfill	Standard Advertisement For Proposal	\$154.32
<i>CASPER STAR-TRIBUNE, - Total For Balefill - Disposal &amp; Landfill</i>			\$777.36
CASPER STAR-TRIBUNE,	Capital Projects Fund	Advertisement For Bids For Road Improvem	\$613.96
CASPER STAR-TRIBUNE,	Capital Projects Fund	Advertisement For Bids	\$218.35
CASPER STAR-TRIBUNE,	Capital Projects Fund	Advertisement For Bids For Road Improvem	\$576.04
CASPER STAR-TRIBUNE,	Capital Projects Fund	Advertisement For Bids For Street Improvem	\$289.60
CASPER STAR-TRIBUNE,	Capital Projects Fund	Advertisement For Bids For Fire Station Roof	\$610.80
CASPER STAR-TRIBUNE,	Capital Projects Fund	Advertisement For Bids For Painting Project	\$569.72
CASPER STAR-TRIBUNE,	Capital Projects Fund	Advertisement For Bids For Reconstruction	\$623.44
CASPER STAR-TRIBUNE,	Capital Projects Fund	Advertisement For Bids For Parks Playground	\$576.04
<i>CASPER STAR-TRIBUNE, - Total For Capital Projects Fund</i>			\$4,077.95
CASPER STAR-TRIBUNE,	City Clerk	Advertising - Transfer Of Retail Liquor Licens	\$101.40
CASPER STAR-TRIBUNE,	City Clerk	Advertising - New Restaurant Liquor License	\$98.38
CASPER STAR-TRIBUNE,	City Clerk	Advertising - Council Minutes 04/18	\$1,365.08
CASPER STAR-TRIBUNE,	City Clerk	Advertising - Council Minutes	\$969.00
CASPER STAR-TRIBUNE,	City Clerk	Advertising - Council Minutes 04/04	\$737.60
CASPER STAR-TRIBUNE,	City Clerk	Advertising - New Winery Liquor License	\$98.38
CASPER STAR-TRIBUNE,	City Clerk	Advertising - Council Minutes 03/21	\$910.40
CASPER STAR-TRIBUNE,	City Clerk	Advertising - Transfer Of Retail Liquor Licens	\$95.36
CASPER STAR-TRIBUNE,	City Clerk	Advertising - Council Proceedings	\$159.96
<i>CASPER STAR-TRIBUNE, - Total For City Clerk</i>			\$4,535.56
CASPER STAR-TRIBUNE,	Regional Water Operations	Advertising - Meeting Notice May 16, 2023	\$51.54
<i>CASPER STAR-TRIBUNE, - Total For Regional Water Operations</i>			\$51.54
CASPER STAR-TRIBUNE,	Sewer Wastewater Collection	Advertisement For Bids	\$218.34
<i>CASPER STAR-TRIBUNE, - Total For Sewer Wastewater Collection</i>			\$218.34
CASPER STAR-TRIBUNE,	Water Administration	Advertising-2022 City Retail CCRs	\$2,671.46
<i>CASPER STAR-TRIBUNE, - Total For Water Administration</i>			\$2,671.46

CASPER STAR-TRIBUNE,	Water Distribution	Advertisement For Bids For Street Improvem	\$289.60
CASPER STAR-TRIBUNE,	Water Distribution	Advertisement For Bids	\$218.35
CASPER STAR-TRIBUNE,	Water Distribution	Notice Of Final Payment To Contractor	\$80.54
CASPER STAR-TRIBUNE,	Water Distribution	Notice Of Final Payment To Contractor	\$80.54
<i>CASPER STAR-TRIBUNE, - Total For Water Distribution</i>			<i>\$669.03</i>
CASPER STAR-TRIBUNE,	WWTP Operations	Advertisement For Rehabilitation Project	\$645.56
<i>CASPER STAR-TRIBUNE, - Total For WWTP Operations</i>			<i>\$645.56</i>
<b>CASPER STAR-TRIBUNE, - ALL DEPARTMENTS</b>			<b>\$13,646.80</b>

## CASPER TIRE

CASPER TIRE	Fleet Maintenance Fund	222309 Tire switch & balance	\$530.00
CASPER TIRE	Fleet Maintenance Fund	230085 Tires & Balance	\$610.00
<i>CASPER TIRE - Total For Fleet Maintenance Fund</i>			<i>\$1,140.00</i>
CASPER TIRE	Refuse - Commercial	FLAT REPAIR TRK#2288 COMMERCIAL FL 201	\$45.00
CASPER TIRE	Refuse - Commercial	FLAT REPAIR TRK#2288 COMMERCIAL FL 201	\$45.00
<i>CASPER TIRE - Total For Refuse - Commercial</i>			<i>\$90.00</i>
CASPER TIRE	Refuse - Residential	Flat repair TRK#2274 RESIDENT SL 2015	\$45.00
CASPER TIRE	Refuse - Residential	FLAT REPAIR TRK#2299 RESIDENT SIDELOAD	\$45.00
<i>CASPER TIRE - Total For Refuse - Residential</i>			<i>\$90.00</i>
<b>CASPER TIRE - ALL DEPARTMENTS</b>			<b>\$1,320.00</b>

## CASPER TIRE 0000705

CASPER TIRE 0000705	Weed & Pest Fund	Ventrac flat repairs	\$80.00
<i>CASPER TIRE 0000705 - Total For Weed &amp; Pest Fund</i>			<i>\$80.00</i>
<b>CASPER TIRE 0000705 - ALL DEPARTMENTS</b>			<b>\$80.00</b>

## CASPER WINDOW AND DO

CASPER WINDOW AND DO	Regional Water Operations	Caulk Front Entrance Doors -Windows - Mai	\$285.00
<i>CASPER WINDOW AND DO - Total For Regional Water Operations</i>			<i>\$285.00</i>
<b>CASPER WINDOW AND DO - ALL DEPARTMENTS</b>			<b>\$285.00</b>

## CASPER WINNELSON CO

CASPER WINNELSON CO	Buildings & Structures Fund	Supplies to turn on FOD - Winnelson	\$17.56
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CASPER WINNELSON CO	Buildings & Structures Fund	Supplies to start up PV Pool - Winnelson	\$125.16
CASPER WINNELSON CO	Buildings & Structures Fund	Repair supplies for Metro Animal Shelter - W	\$23.24
CASPER WINNELSON CO	Buildings & Structures Fund	Supplies to turn on PV Pool - Winnelson	\$214.43
<i>CASPER WINNELSON CO - Total For Buildings &amp; Structures Fund</i>			<i>\$380.39</i>
CASPER WINNELSON CO	Capital Projects Fund	Parts for pump at PV Park	\$327.21
<i>CASPER WINNELSON CO - Total For Capital Projects Fund</i>			<i>\$327.21</i>
CASPER WINNELSON CO	Parks - Parks Maint.	Test cock for 2nd street planters	\$31.25
<i>CASPER WINNELSON CO - Total For Parks - Parks Maint.</i>			<i>\$31.25</i>
<b>CASPER WINNELSON CO - ALL DEPARTMENTS</b>			<b>\$738.85</b>

## CASPER/NATRONA COUNT

CASPER/NATRONA COUNT	Police Career Services	AUTOMOBILE PARKING LOTS AND GARAGES	\$24.00
<i>CASPER/NATRONA COUNT - Total For Police Career Services</i>			<i>\$24.00</i>
<b>CASPER/NATRONA COUNT - ALL DEPARTMENTS</b>			<b>\$24.00</b>

## CBH COOP

CBH COOP	Police Career Services	AUTOMATED FUEL DISPENSERS K9 training	\$51.38
CBH COOP	Police Career Services	AUTOMATED FUEL DISPENSERS K9 training	\$27.65
CBH COOP	Police Career Services	AUTOMATED FUEL DISPENSERS Ben K9 certif	\$54.12
CBH COOP	Police Career Services	AUTOMATED FUEL DISPENSERS K9 training	\$23.46
<i>CBH COOP - Total For Police Career Services</i>			<i>\$156.61</i>
<b>CBH COOP - ALL DEPARTMENTS</b>			<b>\$156.61</b>

## CENTRAL WY. REGIONAL

CENTRAL WY. REGIONAL	Water Administration	Regional Wholesale Water Revenue	\$586,946.93
<i>CENTRAL WY. REGIONAL - Total For Water Administration</i>			<i>\$586,946.93</i>
CENTRAL WY. REGIONAL	Water Revenue and Transfer	System Investment Charges - May 2023	\$19,440.00
<i>CENTRAL WY. REGIONAL - Total For Water Revenue and Transfers</i>			<i>\$19,440.00</i>
<b>CENTRAL WY. REGIONAL - ALL DEPARTMENTS</b>			<b>\$606,386.93</b>

## CENTURYLINK

CENTURYLINK	Balefill - Disposal & Landfill	Acct #307-265-4035 606B	\$80.46
<i>CENTURYLINK - Total For Balefill - Disposal &amp; Landfill</i>			<i>\$80.46</i>

CENTURYLINK	Casper Business Center	Acct #307-577-0851 168B	\$71.83
<i>CENTURYLINK - Total For Casper Business Center</i>			<i>\$71.83</i>
CENTURYLINK	Customer Service	Acct #307-235-8290 915B	\$47.99
<i>CENTURYLINK - Total For Customer Service</i>			<i>\$47.99</i>
CENTURYLINK	Fleet Maintenance Fund	Acct #P-307-111-5112 611M	\$180.60
<i>CENTURYLINK - Total For Fleet Maintenance Fund</i>			<i>\$180.60</i>
CENTURYLINK	Ice Arena - Operations	Acct #307-235-7540 740B	\$47.99
<i>CENTURYLINK - Total For Ice Arena - Operations</i>			<i>\$47.99</i>
CENTURYLINK	Police Administration	Acct #P-307-111-5103 060M	\$398.78
<i>CENTURYLINK - Total For Police Administration</i>			<i>\$398.78</i>
CENTURYLINK	Public Safety Communication	Acct #307-235-7592 537B	\$199.22
CENTURYLINK	Public Safety Communication	Acct #P-307-632-4759 643M	\$303.75
<i>CENTURYLINK - Total For Public Safety Communications</i>			<i>\$502.97</i>
CENTURYLINK	WWTP Regional Interceptors	Acct #P-307-234-3201 148M	\$1,341.19
<i>CENTURYLINK - Total For WWTP Regional Interceptors</i>			<i>\$1,341.19</i>
<b>CENTURYLINK - ALL DEPARTMENTS</b>			<b>\$2,671.81</b>

## CERTIFIED BALANCE SE

CERTIFIED BALANCE SE	Police Administration	Balance/scale service & certificate of calibrat	\$124.00
<i>CERTIFIED BALANCE SE - Total For Police Administration</i>			<i>\$124.00</i>
<b>CERTIFIED BALANCE SE - ALL DEPARTMENTS</b>			<b>\$124.00</b>

## CHARTER COMMUNICATIO

CHARTER COMMUNICATIO	Public Safety Communication	CABLE, SATELLITE & OTHER PAY TV/RADIO S	\$179.38
<i>CHARTER COMMUNICATIO - Total For Public Safety Communications</i>			<i>\$179.38</i>
<b>CHARTER COMMUNICATIO - ALL DEPARTMENTS</b>			<b>\$179.38</b>

## CHEVRON 0208171

CHEVRON 0208171	Police Career Services	AUTOMATED FUEL DISPENSERS training	\$53.43
<i>CHEVRON 0208171 - Total For Police Career Services</i>			<i>\$53.43</i>
<b>CHEVRON 0208171 - ALL DEPARTMENTS</b>			<b>\$53.43</b>

## CHICK-FIL-A #03335

CHICK-FIL-A #03335	Police Investigations	FAST FOOD RESTAURANTS	\$21.18
<i>CHICK-FIL-A #03335 - Total For Police Investigations</i>			<i>\$21.18</i>
<b>CHICK-FIL-A #03335 - ALL DEPARTMENTS</b>			<b>\$21.18</b>

## CITIZEN PAYMENT

CITIZEN PAYMENT	Balefill	Overpayment to Balefill	\$9.00
<i>CITIZEN PAYMENT - Total For Balefill</i>			<i>\$9.00</i>
CITIZEN PAYMENT	City Clerk	Refund For Liquor License Renewal - Year 20	\$1,517.50
<i>CITIZEN PAYMENT - Total For City Clerk</i>			<i>\$1,517.50</i>
CITIZEN PAYMENT	General Fund Revenue	Cancelled rental refund	\$50.00
<i>CITIZEN PAYMENT - Total For General Fund Revenue</i>			<i>\$50.00</i>
CITIZEN PAYMENT	Parking Fund	Partial Refund of Parkway Parking Permit	\$225.00
<i>CITIZEN PAYMENT - Total For Parking Fund</i>			<i>\$225.00</i>
CITIZEN PAYMENT	Rec Center	Refund From Athletics Event Cancelation	\$210.00
<i>CITIZEN PAYMENT - Total For Rec Center</i>			<i>\$210.00</i>
<b>CITIZEN PAYMENT - ALL DEPARTMENTS</b>			<b>\$2,011.50</b>

## CITY OF CASPER

CITY OF CASPER	Balefill - Disposal & Landfill	Street Sweeping Monthly Fee	\$2,266.00
CITY OF CASPER	Balefill - Disposal & Landfill	Garbage baler/park trash/sweeping/newspr/	\$8,379.80
<i>CITY OF CASPER - Total For Balefill - Disposal &amp; Landfill</i>			<i>\$10,645.80</i>
CITY OF CASPER	Golf	Meals & Gratuity on 5/22/23	\$1,404.00
<i>CITY OF CASPER - Total For Golf</i>			<i>\$1,404.00</i>
CITY OF CASPER	Hogadon - Operations	Pickup Landfill	\$20.00
CITY OF CASPER	Hogadon - Operations	Public Garbage-Baler	\$20.00
<i>CITY OF CASPER - Total For Hogadon - Operations</i>			<i>\$40.00</i>
CITY OF CASPER	Ice Arena - Operations	City of Casper - Food License for Concession	\$125.00
<i>CITY OF CASPER - Total For Ice Arena - Operations</i>			<i>\$125.00</i>
CITY OF CASPER	Public Transit - CARES Act	Fuel & Workorder Charges - April 2023	\$12,384.41
<i>CITY OF CASPER - Total For Public Transit - CARES Act</i>			<i>\$12,384.41</i>
CITY OF CASPER	Public Transit - Operations	Fuel & Workorder Charges - April 2023	\$23,627.63
<i>CITY OF CASPER - Total For Public Transit - Operations</i>			<i>\$23,627.63</i>
CITY OF CASPER	Rec Center - Special Program	Commercial Charge - Free Fishing Day-Yesne	\$126.00
<i>CITY OF CASPER - Total For Rec Center - Special Programs</i>			<i>\$126.00</i>

CITY OF CASPER	Refuse - Residential	Garbage baler/park trash/sweeping/newspr/	\$10,010.40
CITY OF CASPER	Refuse - Residential	Garbage baler & recycle cardboard	\$8,561.30
CITY OF CASPER	Refuse - Residential	Garbage baler & recycle cardboard	\$669.90
CITY OF CASPER	Refuse - Residential	Garbage baler & recycle newspaper/cardboa	\$8,815.13
CITY OF CASPER	Refuse - Residential	Garbage baler, park trash & recycle cardboar	\$8,540.88
CITY OF CASPER	Refuse - Residential	Garbage baler. park trash, newspaper/cardb	\$9,181.28
CITY OF CASPER	Refuse - Residential	Garbage baler, park trash & recycle cardboar	\$8,993.05
CITY OF CASPER	Refuse - Residential	Garbage baler, park trash, newspaper / card	\$10,398.50
CITY OF CASPER	Refuse - Residential	Garbage baler, park trash & recycle cardboar	\$7,550.60
CITY OF CASPER	Refuse - Residential	Garbage baler & recycle newspaper/cardboa	\$8,678.45
CITY OF CASPER	Refuse - Residential	Balefill Pass Billing - May 2023	\$84,560.00
CITY OF CASPER	Refuse - Residential	Garbage baler, park trash, newspaper / card	\$8,448.55
CITY OF CASPER	Refuse - Residential	Garbage baler, park trash & recycle cardboar	\$8,522.80
CITY OF CASPER	Refuse - Residential	Garbage baler, park trash, newspaper / card	\$8,719.43
CITY OF CASPER	Refuse - Residential	Garbage baler & recycle cardboard	\$562.10
CITY OF CASPER	Refuse - Residential	Garbage baler, park trash & recycle cardboar	\$8,459.20
CITY OF CASPER	Refuse - Residential	Garbage baler & recycle cardboard	\$565.40
<i>CITY OF CASPER - Total For Refuse - Residential</i>			<i>\$201,236.97</i>
CITY OF CASPER	Regional Water Operations	Sewer & Refuse Collection	\$89.00
CITY OF CASPER	Regional Water Operations	Sewer & Refuse Collection	\$31.78
<i>CITY OF CASPER - Total For Regional Water Operations</i>			<i>\$120.78</i>
CITY OF CASPER	Sewer Administration	201 Sewer RWWS	\$430,195.53
<i>CITY OF CASPER - Total For Sewer Administration</i>			<i>\$430,195.53</i>
CITY OF CASPER	WWTP Operations	Sump Sludge/Honey Wagon	\$40.15
CITY OF CASPER	WWTP Operations	Sump Sludge/Honey Wagon	\$91.85
CITY OF CASPER	WWTP Operations	Sump Sludge/Honey Wagon	\$86.90
CITY OF CASPER	WWTP Operations	Sump Sludge/Honey Wagon	\$83.60
<i>CITY OF CASPER - Total For WWTP Operations</i>			<i>\$302.50</i>
<b>CITY OF CASPER - ALL DEPARTMENTS</b>			<b>\$680,208.62</b>

## CIVIL ENGINEERING PR

CIVIL ENGINEERING PR	Capital Projects Fund	Design & CA - Wolf Creek Rd Im	\$2,802.50
CIVIL ENGINEERING PR	Capital Projects Fund	I-25 and Casper Marginal Beaut	\$972.50
<i>CIVIL ENGINEERING PR - Total For Capital Projects Fund</i>			<i>\$3,775.00</i>
CIVIL ENGINEERING PR	Engineering	Surveying Services - Elkhorn Valley No. 3	\$225.00

CIVIL ENGINEERING PR	Engineering	Surveying Services - Chamber of Commerce	\$450.00
<i>CIVIL ENGINEERING PR - Total For Engineering</i>			<i>\$675.00</i>
CIVIL ENGINEERING PR	Sewer Wastewater Collection	GemsS028991-Poplar & 1st St In	\$24,986.00
<i>CIVIL ENGINEERING PR - Total For Sewer Wastewater Collection</i>			<i>\$24,986.00</i>
CIVIL ENGINEERING PR	Water Distribution	GemsS028991-Poplar & 1st St In	\$13,454.00
<i>CIVIL ENGINEERING PR - Total For Water Distribution</i>			<i>\$13,454.00</i>
<b>CIVIL ENGINEERING PR - ALL DEPARTMENTS</b>			<b>\$42,890.00</b>

## CMI TECO, INC.

CMI TECO, INC.	Balefill - Baler Processing	Equipment repair UNIT#141516 TRAILER BR	\$1,387.03
CMI TECO, INC.	Balefill - Baler Processing	Equipment repair UNIT#141516 TRAILER BR	\$1,342.21
CMI TECO, INC.	Balefill - Baler Processing	Equipment repair UNIT#141490 ANNUAL SE	\$1,398.79
<i>CMI TECO, INC. - Total For Balefill - Baler Processing</i>			<i>\$4,128.03</i>
CMI TECO, INC.	Refuse - Commercial	Equipment repair TRK#2288 COMMERCIAL	\$11,975.57
CMI TECO, INC.	Refuse - Commercial	Equipment repair TRK#2288 COMMERCIAL	\$4,279.17
CMI TECO, INC.	Refuse - Commercial	Equipment repair TRK#2272 COMMERCIAL F	\$3,353.84
<i>CMI TECO, INC. - Total For Refuse - Commercial</i>			<i>\$19,608.58</i>
CMI TECO, INC.	Refuse - Recycling	recycle truck chassis replacement	\$95,357.85
CMI TECO, INC.	Refuse - Recycling	Equipment repair TRK#2309 RECYCLE FL 202	\$2,381.59
<i>CMI TECO, INC. - Total For Refuse - Recycling</i>			<i>\$97,739.44</i>
CMI TECO, INC.	Refuse - Residential	Equipment repair TRK#2285 RESIDENT SIDEL	\$3,888.99
CMI TECO, INC.	Refuse - Residential	Cylinder arm TRK#2299 RESIDENTIAL SL 2020	\$2,151.81
CMI TECO, INC.	Refuse - Residential	Transducer FOR TRK#2271 RESIDENTIAL FL 2	\$16.87
<i>CMI TECO, INC. - Total For Refuse - Residential</i>			<i>\$6,057.67</i>
CMI TECO, INC.	Refuse Revenue and Transfer	Labor TRK#2299 RESIDENT SL 2020	(\$351.00)
<i>CMI TECO, INC. - Total For Refuse Revenue and Transfers</i>			<i>(\$351.00)</i>
<b>CMI TECO, INC. - ALL DEPARTMENTS</b>			<b>\$127,182.72</b>

## COCA COLA BOTTLING C

COCA COLA BOTTLING C	Balefill - Disposal & Landfill	Water delivery for scale house customers	\$33.00
<i>COCA COLA BOTTLING C - Total For Balefill - Disposal &amp; Landfill</i>			<i>\$33.00</i>
<b>COCA COLA BOTTLING C - ALL DEPARTMENTS</b>			<b>\$33.00</b>

## COMMUNICATION TECHNO

COMMUNICATION TECHNO	Police Administration	Removed / Replaced Display	\$55.00
COMMUNICATION TECHNO	Police Administration	Replacement of cable	\$110.00
<i>COMMUNICATION TECHNO - Total For Police Administration</i>			<i>\$165.00</i>
COMMUNICATION TECHNO	Public Transit - CARES Act	Installation of radios into buses	\$3,277.49
COMMUNICATION TECHNO	Public Transit - CARES Act	Installation of radios into buses	\$220.00
<i>COMMUNICATION TECHNO - Total For Public Transit - CARES Act</i>			<i>\$3,497.49</i>
COMMUNICATION TECHNO	Public Transit - Operations	Installation of camera safety vision system	\$669.90
COMMUNICATION TECHNO	Public Transit - Operations	Installation of radios into buses	\$953.86
<i>COMMUNICATION TECHNO - Total For Public Transit - Operations</i>			<i>\$1,623.76</i>
COMMUNICATION TECHNO	Refuse - Recycling	INSTALL NEW 2 WAY RADIO TRK#2314 COM	\$259.95
<i>COMMUNICATION TECHNO - Total For Refuse - Recycling</i>			<i>\$259.95</i>
<b>COMMUNICATION TECHNO - ALL DEPARTMENTS</b>			<b>\$5,546.20</b>

## COMMUNITY CATS PODCA

COMMUNITY CATS PODCA	Metro Animal Control	SCHOOLS AND EDUCATIONAL SERVICES NOT	\$10.00
<i>COMMUNITY CATS PODCA - Total For Metro Animal Control</i>			<i>\$10.00</i>
<b>COMMUNITY CATS PODCA - ALL DEPARTMENTS</b>			<b>\$10.00</b>

## CONOCO - STOP-N-GO

CONOCO - STOP-N-GO	Fire-EMS Operations	Fuel	\$62.52
<i>CONOCO - STOP-N-GO - Total For Fire-EMS Operations</i>			<i>\$62.52</i>
<b>CONOCO - STOP-N-GO - ALL DEPARTMENTS</b>			<b>\$62.52</b>

## CONSENSUS CLOUD SOLU

CONSENSUS CLOUD SOLU	Information Services	E-Fax-June 2023	\$200.58
<i>CONSENSUS CLOUD SOLU - Total For Information Services</i>			<i>\$200.58</i>
<b>CONSENSUS CLOUD SOLU - ALL DEPARTMENTS</b>			<b>\$200.58</b>

## CONVERGEONE

CONVERGEONE	Capital Projects Fund	Cisco 9300 Switch	\$8,109.76
CONVERGEONE	Capital Projects Fund	UCCX Report Training	\$1,720.00



<i>CONVERGEONE - Total For Capital Projects Fund</i>			<i>\$9,829.76</i>
CONVERGEONE	Fleet Maintenance Fund	Ordering a switch and two access points	\$3,469.85
<i>CONVERGEONE - Total For Fleet Maintenance Fund</i>			<i>\$3,469.85</i>
CONVERGEONE	Public Safety Communication	Cisco 9300 Switch	\$8,109.76
<i>CONVERGEONE - Total For Public Safety Communications</i>			<i>\$8,109.76</i>
<b>CONVERGEONE - ALL DEPARTMENTS</b>			<b>\$21,409.37</b>

## Core & Main

Core & Main	Water Meters	PROCODER METER PIT- NEW METERS/ERT'S	\$3,169.69
Core & Main	Water Meters	PROCODER METER PIT- NEW METERS/ ERT'S	\$4,915.20
Core & Main	Water Meters	CREDIT- NEW METERS/ERT'S	(\$1,484.60)
<i>Core &amp; Main - Total For Water Meters</i>			<i>\$6,600.29</i>
<b>Core &amp; Main - ALL DEPARTMENTS</b>			<b>\$6,600.29</b>

## COWBOY SUPPLY HOUSE

COWBOY SUPPLY HOUSE	Buildings & Structures Fund	Trash Bags; Soap Cleaner	\$243.82
COWBOY SUPPLY HOUSE	Buildings & Structures Fund	Arsenal, gloves, buff pads, soap; graffiti rem	\$535.60
COWBOY SUPPLY HOUSE	Buildings & Structures Fund	Cleaning Supplies CRC	\$76.46
<i>COWBOY SUPPLY HOUSE - Total For Buildings &amp; Structures Fund</i>			<i>\$855.88</i>
COWBOY SUPPLY HOUSE	Hogadon - Operations	Shop Tool Replacement	\$81.31
<i>COWBOY SUPPLY HOUSE - Total For Hogadon - Operations</i>			<i>\$81.31</i>
COWBOY SUPPLY HOUSE	Parks - Athletic Maint.	trash bags; tissue	\$372.18
COWBOY SUPPLY HOUSE	Parks - Athletic Maint.	Trash Bags; Tissue; TP	\$120.40
<i>COWBOY SUPPLY HOUSE - Total For Parks - Athletic Maint.</i>			<i>\$492.58</i>
COWBOY SUPPLY HOUSE	Rec Center - Classes	Trash Bags; Soap Cleaner	\$107.04
COWBOY SUPPLY HOUSE	Rec Center - Classes	Wash Machine Dispenser; Laundry Detergen	\$646.30
<i>COWBOY SUPPLY HOUSE - Total For Rec Center - Classes</i>			<i>\$753.34</i>
COWBOY SUPPLY HOUSE	Rec Center - Operations	Laundry Dispenser Installation	\$5.00
COWBOY SUPPLY HOUSE	Rec Center - Operations	Laundry CRC	\$28.57
<i>COWBOY SUPPLY HOUSE - Total For Rec Center - Operations</i>			<i>\$33.57</i>
<b>COWBOY SUPPLY HOUSE - ALL DEPARTMENTS</b>			<b>\$2,216.68</b>

## CPS DISTRIBUTORS, IN

CPS DISTRIBUTORS, IN	Parks - Parks Maint.	Nozzles & Coupler	\$17.98
<i>CPS DISTRIBUTORS, IN - Total For Parks - Parks Maint.</i>			<i>\$17.98</i>
<b>CPS DISTRIBUTORS, IN - ALL DEPARTMENTS</b>			<b>\$17.98</b>

## CPU IIT

CPU IIT	Buildings & Structures Fund	Computer Docks	\$540.00
<i>CPU IIT - Total For Buildings &amp; Structures Fund</i>			<i>\$540.00</i>
CPU IIT	Human Resources	HID DT1250e Badge printer, blank cards, ink	\$854.00
<i>CPU IIT - Total For Human Resources</i>			<i>\$854.00</i>
CPU IIT	Police Administration	Computer Docks	\$5,220.00
<i>CPU IIT - Total For Police Administration</i>			<i>\$5,220.00</i>
CPU IIT	Risk Management	HID DT1250e Badge printer, blank cards, ink	\$301.00
CPU IIT	Risk Management	HID DT1250e Badge printer, blank cards, ink	\$249.00
<i>CPU IIT - Total For Risk Management</i>			<i>\$550.00</i>
CPU IIT	WWTP Operations	Computer Docks	\$360.00
<i>CPU IIT - Total For WWTP Operations</i>			<i>\$360.00</i>
<b>CPU IIT - ALL DEPARTMENTS</b>			<b>\$7,524.00</b>

## CREATOPY

CREATOPY	City Manager	Creatopy - Online Animation Platform	\$32.00
<i>CREATOPY - Total For City Manager</i>			<i>\$32.00</i>
<b>CREATOPY - ALL DEPARTMENTS</b>			<b>\$32.00</b>

## CRESCENT ELECTRIC SU

CRESCENT ELECTRIC SU	Parks - Parks Maint.	Outlets for City Hall	\$31.89
CRESCENT ELECTRIC SU	Parks - Parks Maint.	Outlets for city hall	\$32.96
<i>CRESCENT ELECTRIC SU - Total For Parks - Parks Maint.</i>			<i>\$64.85</i>
<b>CRESCENT ELECTRIC SU - ALL DEPARTMENTS</b>			<b>\$64.85</b>

## CROWN CONSTRUCTION L

CROWN CONSTRUCTION L	Capital Projects Fund	Highland Park Storm Sewer Repl	\$29,516.00
<i>CROWN CONSTRUCTION L - Total For Capital Projects Fund</i>			<i>\$29,516.00</i>

**CROWN CONSTRUCTION L - ALL DEPARTMENTS**

\$29,516.00

**CS CONSULTING**

CS CONSULTING	Balefill - Disposal & Landfill	Fire Extinguisher Recharge	\$160.00
<i>CS CONSULTING - Total For Balefill - Disposal &amp; Landfill</i>			<i>\$160.00</i>

**CS CONSULTING - ALL DEPARTMENTS**

\$160.00

**DANA KEPNER COMPANY**

DANA KEPNER COMPANY	Water Distribution	CLAMPS, SLEEVE, COUPLING- WATER & SEW	\$95.60
DANA KEPNER COMPANY	Water Distribution	SEWER PARTS FOR RICHARD	\$194.00
DANA KEPNER COMPANY	Water Distribution	COUPLINGS, CLAMPS & COMPACT GLANDS-	\$1,035.25
DANA KEPNER COMPANY	Water Distribution	DRESSOR COUPLING- WATER & SEWER LINE	\$1,760.00
DANA KEPNER COMPANY	Water Distribution	SEWER PIPE & COUPLING- WATER & SEWER	\$261.20
<i>DANA KEPNER COMPANY - Total For Water Distribution</i>			<i>\$3,346.05</i>

**DANA KEPNER COMPANY - ALL DEPARTMENTS**

\$3,346.05

**DAYS INNS/DAYSTOP**

DAYS INNS/DAYSTOP	Police Grants Fund	DAYS INNS lodging CR 23-028407	\$60.00
DAYS INNS/DAYSTOP	Police Grants Fund	DAYS INNS lodging CR 23-030987	\$60.00
DAYS INNS/DAYSTOP	Police Grants Fund	DAYS INNS lodging CR 23-028063	\$60.00
<i>DAYS INNS/DAYSTOP - Total For Police Grants Fund</i>			<i>\$180.00</i>

**DAYS INNS/DAYSTOP - ALL DEPARTMENTS**

\$180.00

**DBC IRRIGATION SUPPL**

DBC IRRIGATION SUPPL	Capital Projects Fund	Parts to install flow meter at e street park	\$121.45
<i>DBC IRRIGATION SUPPL - Total For Capital Projects Fund</i>			<i>\$121.45</i>
DBC IRRIGATION SUPPL	Parks - Parks Maint.	Irrigation leak at Mike Sedar South	\$16.37
DBC IRRIGATION SUPPL	Parks - Parks Maint.	Irrigation repair Midwest Avenue	\$52.65
DBC IRRIGATION SUPPL	Parks - Parks Maint.	Irrigation repair Midwest Ave	\$77.75
DBC IRRIGATION SUPPL	Parks - Parks Maint.	Irrigation repair Midwest Ave	\$23.92
DBC IRRIGATION SUPPL	Parks - Parks Maint.	Irrigation repair at Midewst Ave and Amoco	\$79.83
DBC IRRIGATION SUPPL	Parks - Parks Maint.	RP repair kit for Dallason	\$120.24
<i>DBC IRRIGATION SUPPL - Total For Parks - Parks Maint.</i>			<i>\$370.76</i>

**DBC IRRIGATION SUPPL - ALL DEPARTMENTS** \$492.21

**DECKER AUTO GLASS, I**

DECKER AUTO GLASS, I Fleet Maintenance Fund 141505 MIRROR \$44.58

*DECKER AUTO GLASS, I - Total For Fleet Maintenance Fund* \$44.58

DECKER AUTO GLASS, I Refuse - Residential \$191.50

*DECKER AUTO GLASS, I - Total For Refuse - Residential* \$191.50

**DECKER AUTO GLASS, I - ALL DEPARTMENTS** \$236.08

**DENNIS SUPPLY CO.**

DENNIS SUPPLY CO. Buildings & Structures Fund HVAC Repair supplies for Ft. Caspar - Dennis \$29.71

*DENNIS SUPPLY CO. - Total For Buildings & Structures Fund* \$29.71

**DENNIS SUPPLY CO. - ALL DEPARTMENTS** \$29.71

**DEPT. OF FAMILY SVCS**

DEPT. OF FAMILY SVCS Aquatics- Mike Sedar Oper. Mike Sedar Food License \$102.40

*DEPT. OF FAMILY SVCS - Total For Aquatics- Mike Sedar Oper.* \$102.40

DEPT. OF FAMILY SVCS Community Development State Electrical Licenses \$100.00

DEPT. OF FAMILY SVCS Community Development State Electrical Licenses \$100.00

*DEPT. OF FAMILY SVCS - Total For Community Development* \$200.00

DEPT. OF FAMILY SVCS Ice Arena - Operations State of Wyoming Food License Renewal - C \$102.40

*DEPT. OF FAMILY SVCS - Total For Ice Arena - Operations* \$102.40

**DEPT. OF FAMILY SVCS - ALL DEPARTMENTS** \$404.80

**DETECTACHEM,**

DETECTACHEM, Police Investigations INDUSTRIAL SUPPLIES NOT ESLEWHERE CLAS \$246.02

*DETECTACHEM, - Total For Police Investigations* \$246.02

**DETECTACHEM, - ALL DEPARTMENTS** \$246.02

**DIAMOND VOGEL PAINTS**

DIAMOND VOGEL PAINTS Buildings & Structures Fund Supplies to start up Marion Kreiner Pool - Di \$5.59

*DIAMOND VOGEL PAINTS - Total For Buildings & Structures Fund* \$5.59

**DIAMOND VOGEL PAINTS - ALL DEPARTMENTS** \$5.59

**DOMINO'S 6042**

DOMINO'S 6042 Police Investigations FAST FOOD RESTAURANTS \$143.78

*DOMINO'S 6042 - Total For Police Investigations* \$143.78

**DOMINO'S 6042 - ALL DEPARTMENTS** \$143.78

**DPC INDUSTRIES, INC.**

DPC INDUSTRIES, INC. Regional Water Operations Sodium Hypochlorite - Chemicals \$13,213.41

DPC INDUSTRIES, INC. Regional Water Operations Sodium Hypochlorite - Chemicals \$13,269.18

*DPC INDUSTRIES, INC. - Total For Regional Water Operations* \$26,482.59

**DPC INDUSTRIES, INC. - ALL DEPARTMENTS** \$26,482.59

**DRURY INNS**

DRURY INNS Police Career Services DRURY INN Burns training bomb school \$573.50

DRURY INNS Police Career Services DRURY INN Bomb school Burns \$802.90

DRURY INNS Police Career Services DRURY INN Burns bomb school \$802.90

DRURY INNS Police Career Services DRURY INN Burns Bomb School \$802.90

*DRURY INNS - Total For Police Career Services* \$2,982.20

**DRURY INNS - ALL DEPARTMENTS** \$2,982.20

**DYNAMIC CONTROLS INC**

DYNAMIC CONTROLS INC Ford Wyoming Center Contract for Door Access Contr \$55,689.00

*DYNAMIC CONTROLS INC - Total For Ford Wyoming Center* \$55,689.00

**DYNAMIC CONTROLS INC - ALL DEPARTMENTS** \$55,689.00

**EB 2023 IGNITE NEOGO**

EB 2023 IGNITE NEOGO Police Career Services BUSINESS SERVICES NOT ELSEWHERE CLASSI \$2,198.00

*EB 2023 IGNITE NEOGO - Total For Police Career Services* \$2,198.00

**EB 2023 IGNITE NEOGO - ALL DEPARTMENTS** \$2,198.00

## EB 2023 WYOMING FIRE

EB 2023 WYOMING FIRE	Fire-EMS Prevent & Inspect	Wyoming Fire Marshal Conference on CRR Ti	\$540.92
<i>EB 2023 WYOMING FIRE - Total For Fire-EMS Prevent &amp; Inspect</i>			<i>\$540.92</i>
<b>EB 2023 WYOMING FIRE - ALL DEPARTMENTS</b>			<b>\$540.92</b>

## EB INC

EB INC	Balefill - Disposal & Landfill	LANDSCAPE AND HORTICULTURAL SERVICES	\$385.00
<i>EB INC - Total For Balefill - Disposal &amp; Landfill</i>			<i>\$385.00</i>
<b>EB INC - ALL DEPARTMENTS</b>			<b>\$385.00</b>

## EB RMUG 2023 AND CYB

EB RMUG 2023 AND CYB	Information Services	RMUG Cybersecurity Conference	\$50.00
EB RMUG 2023 AND CYB	Information Services	Cybersecurity conference ticket	\$50.00
<i>EB RMUG 2023 AND CYB - Total For Information Services</i>			<i>\$100.00</i>
<b>EB RMUG 2023 AND CYB - ALL DEPARTMENTS</b>			<b>\$100.00</b>

## ECONOLITE CONTROL PR

ECONOLITE CONTROL PR	Capital Projects Fund	2 UPS systems	\$16,478.00
<i>ECONOLITE CONTROL PR - Total For Capital Projects Fund</i>			<i>\$16,478.00</i>
<b>ECONOLITE CONTROL PR - ALL DEPARTMENTS</b>			<b>\$16,478.00</b>

## ELECTRONIC RECYCLERS

ELECTRONIC RECYCLERS	Balefill - Diversion & Special	Computers & E-Waste	\$6,640.40
<i>ELECTRONIC RECYCLERS - Total For Balefill - Diversion &amp; Special</i>			<i>\$6,640.40</i>
<b>ELECTRONIC RECYCLERS - ALL DEPARTMENTS</b>			<b>\$6,640.40</b>

## EMERGENCY MEDICAL PH

EMERGENCY MEDICAL PH	Fire-EMS Administration	Medical Direction for Casper F	\$450.00
<i>EMERGENCY MEDICAL PH - Total For Fire-EMS Administration</i>			<i>\$450.00</i>
<b>EMERGENCY MEDICAL PH - ALL DEPARTMENTS</b>			<b>\$450.00</b>

## EMPLOYEE REIMBURSEME

EMPLOYEE REIMBURSEME	Balefill - Diversion & Special	Work boot & clothing reimbursement	\$171.79
<i>EMPLOYEE REIMBURSEME - Total For Balefill - Diversion &amp; Special</i>			\$171.79
EMPLOYEE REIMBURSEME	Finance	Back Window Replacement Reimbursement	\$265.00
<i>EMPLOYEE REIMBURSEME - Total For Finance</i>			\$265.00
EMPLOYEE REIMBURSEME	Fleet Maintenance Fund	Tool Reimbursement	\$361.94
EMPLOYEE REIMBURSEME	Fleet Maintenance Fund	Tool Allotment	\$800.00
EMPLOYEE REIMBURSEME	Fleet Maintenance Fund	Tool Allotment	\$31.70
EMPLOYEE REIMBURSEME	Fleet Maintenance Fund	Tool Allotment Reimbursement	\$368.02
<i>EMPLOYEE REIMBURSEME - Total For Fleet Maintenance Fund</i>			\$1,561.66
EMPLOYEE REIMBURSEME	Human Resources	Tuition Reimbursement	\$1,264.18
EMPLOYEE REIMBURSEME	Human Resources	Tuition & Book Reimbursement	\$654.35
EMPLOYEE REIMBURSEME	Human Resources	Tuition & Book Reimbursement	\$973.25
<i>EMPLOYEE REIMBURSEME - Total For Human Resources</i>			\$2,891.78
EMPLOYEE REIMBURSEME	Police Career Services	Work clothing reimbursement	\$146.99
EMPLOYEE REIMBURSEME	Police Career Services	Work clothing reimbursement	\$190.27
EMPLOYEE REIMBURSEME	Police Career Services	Work clothing reimbursement	\$81.97
<i>EMPLOYEE REIMBURSEME - Total For Police Career Services</i>			\$419.23
EMPLOYEE REIMBURSEME	Refuse - Recycling	Work boot reimbursement	\$150.00
<i>EMPLOYEE REIMBURSEME - Total For Refuse - Recycling</i>			\$150.00
EMPLOYEE REIMBURSEME	Refuse - Residential	Commercial Learners Permit Reimbursen	\$45.00
<i>EMPLOYEE REIMBURSEME - Total For Refuse - Residential</i>			\$45.00
EMPLOYEE REIMBURSEME	Water Distribution	Work clothing reimbursement	\$107.08
<i>EMPLOYEE REIMBURSEME - Total For Water Distribution</i>			\$107.08
<b>EMPLOYEE REIMBURSEME - ALL DEPARTMENTS</b>			<b>\$5,611.54</b>

## ENERGY LABORATORIES

ENERGY LABORATORIES	Hogadon - Operations	Potable Water testing	\$53.00
<i>ENERGY LABORATORIES - Total For Hogadon - Operations</i>			\$53.00
ENERGY LABORATORIES	Regional Water Operations	Analysis Parameter - Monthly Well Mix - Tes	\$75.00
ENERGY LABORATORIES	Regional Water Operations	Analysis Parameter Test - Testing	\$53.00
ENERGY LABORATORIES	Regional Water Operations	Analysis Parameters Tests - Testing	\$108.00
<i>ENERGY LABORATORIES - Total For Regional Water Operations</i>			\$236.00

**ENERGY LABORATORIES - ALL DEPARTMENTS** \$289.00

**ENERGY LABRATORIES I**

ENERGY LABRATORIES I Regional Water Operations Bacteria & SDWA Tests - Testing \$53.00

ENERGY LABRATORIES I Regional Water Operations Aerobic Endospores Tests - Testing \$339.00

ENERGY LABRATORIES I Regional Water Operations Aerobic Endospores Tests - Testing \$339.00

*ENERGY LABRATORIES I - Total For Regional Water Operations* \$731.00

ENERGY LABRATORIES I Water Tanks Bacteria, Public Water Supply testing \$528.00

ENERGY LABRATORIES I Water Tanks Bacteria, Public Water Supply testing \$528.00

ENERGY LABRATORIES I Water Tanks Bacteria, SDWA testing \$53.00

ENERGY LABRATORIES I Water Tanks Bacteria, Public Water Supply testing \$561.00

ENERGY LABRATORIES I Water Tanks Bacteria, Public Water Supply testing \$330.00

*ENERGY LABRATORIES I - Total For Water Tanks* \$2,000.00

ENERGY LABRATORIES I WWTP Pretreatment Metals, Total testing \$53.00

*ENERGY LABRATORIES I - Total For WWTP Pretreatment* \$53.00

**ENERGY LABRATORIES I - ALL DEPARTMENTS** \$2,784.00

**ENGINEERING ECONOMIC**

ENGINEERING ECONOMIC Capital Projects Fund Contract with Engineering Econ \$3,080.00

*ENGINEERING ECONOMIC - Total For Capital Projects Fund* \$3,080.00

**ENGINEERING ECONOMIC - ALL DEPARTMENTS** \$3,080.00

**ENNIS PAINT, INC.**

ENNIS PAINT, INC. Traffic Control Thermoplastic materials \$3,205.50

*ENNIS PAINT, INC. - Total For Traffic Control* \$3,205.50

**ENNIS PAINT, INC. - ALL DEPARTMENTS** \$3,205.50

**ENVATO**

ENVATO City Manager Dues Subscriptions - Stock Imagery \$58.00

*ENVATO - Total For City Manager* \$58.00

**ENVATO - ALL DEPARTMENTS** \$58.00



## EQUALIZED PRODUCTION

EQUALIZED PRODUCTION	Capital Projects Fund	New building or building modif	\$143,302.53
EQUALIZED PRODUCTION	Capital Projects Fund	New building or building modif	\$6,800.00
<i>EQUALIZED PRODUCTION - Total For Capital Projects Fund</i>			<i>\$150,102.53</i>
<b>EQUALIZED PRODUCTION - ALL DEPARTMENTS</b>			<b>\$150,102.53</b>

## EVENT CI TECHNOLOGI

EVENT CI TECHNOLOGI	Police Career Services	MEMBERSHIP ORGANIZATIONS NOT ELSEW	\$600.00
<i>EVENT CI TECHNOLOGI - Total For Police Career Services</i>			<i>\$600.00</i>
<b>EVENT CI TECHNOLOGI - ALL DEPARTMENTS</b>			<b>\$600.00</b>

## EXPEDIA 725647786964

EXPEDIA 725647786964	Police Career Services	TRAVEL AGENCIES background	\$378.27
<i>EXPEDIA 725647786964 - Total For Police Career Services</i>			<i>\$378.27</i>
<b>EXPEDIA 725647786964 - ALL DEPARTMENTS</b>			<b>\$378.27</b>

## EXPEDIA 725647838208

EXPEDIA 725647838208	Police Career Services	TRAVEL AGENCIES background	\$566.43
<i>EXPEDIA 725647838208 - Total For Police Career Services</i>			<i>\$566.43</i>
<b>EXPEDIA 725647838208 - ALL DEPARTMENTS</b>			<b>\$566.43</b>

## EXPRESS SERVICES INC

EXPRESS SERVICES INC	Refuse - Residential	Temp service	\$1,161.60
EXPRESS SERVICES INC	Refuse - Residential	Temp service	\$1,162.47
<i>EXPRESS SERVICES INC - Total For Refuse - Residential</i>			<i>\$2,324.07</i>
<b>EXPRESS SERVICES INC - ALL DEPARTMENTS</b>			<b>\$2,324.07</b>

## EZCATERSUBWAY

EZCATERSUBWAY	Police Administration	CATERERS Subway lunch for LT & SGT promo	\$256.79
<i>EZCATERSUBWAY - Total For Police Administration</i>			<i>\$256.79</i>

**EZCATERSUBWAY - ALL DEPARTMENTS** \$256.79

**FACEBK 3WC5YN7V72**

FACEBK 3WC5YN7V72 Ft. Caspar Museum Facebook advertising \$25.00

*FACEBK 3WC5YN7V72 - Total For Ft. Caspar Museum* \$25.00

**FACEBK 3WC5YN7V72 - ALL DEPARTMENTS** \$25.00

**FACEBK 5B68VN3V72**

FACEBK 5B68VN3V72 Ft. Caspar Museum Facebook advertising \$25.00

*FACEBK 5B68VN3V72 - Total For Ft. Caspar Museum* \$25.00

**FACEBK 5B68VN3V72 - ALL DEPARTMENTS** \$25.00

**FACEBK FPTZHPTU72**

FACEBK FPTZHPTU72 Ft. Caspar Museum Facebook Advertising \$16.00

*FACEBK FPTZHPTU72 - Total For Ft. Caspar Museum* \$16.00

**FACEBK FPTZHPTU72 - ALL DEPARTMENTS** \$16.00

**FACEBK UCX89NFU72**

FACEBK UCX89NFU72 Ft. Caspar Museum Facebook advertising \$35.00

*FACEBK UCX89NFU72 - Total For Ft. Caspar Museum* \$35.00

**FACEBK UCX89NFU72 - ALL DEPARTMENTS** \$35.00

**FACEBK ZXZRXTMBT72**

FACEBK ZXZRXTMBT72 Police Career Services ADVERTISING SERVICES police officer job pos \$15.56

*FACEBK ZXZRXTMBT72 - Total For Police Career Services* \$15.56

**FACEBK ZXZRXTMBT72 - ALL DEPARTMENTS** \$15.56

**FEDEX OFFICE**

FEDEX OFFICE City Council Council business cards \$72.99

*FEDEX OFFICE - Total For City Council* \$72.99

FEDEX OFFICE Rec Center - Special Program Sponsorship Thank You Flyers - Kids Fishing \$114.05

FEDEX OFFICE - Total For Rec Center - Special Programs \$114.05

**FEDEX OFFICE - ALL DEPARTMENTS \$187.04**

**FEDEX88019582**

FEDEX88019582 Police Administration COURIER SERVICES-AIR OR GROUND,FREIGH \$1,074.96

*FEDEX88019582 - Total For Police Administration \$1,074.96*

**FEDEX88019582 - ALL DEPARTMENTS \$1,074.96**

**FEDEX88019594**

FEDEX88019594 Police Administration COURIER SERVICES-AIR OR GROUND,FREIGH \$57.88

*FEDEX88019594 - Total For Police Administration \$57.88*

**FEDEX88019594 - ALL DEPARTMENTS \$57.88**

**FEDEX88019979**

FEDEX88019979 Police Administration COURIER SERVICES-AIR OR GROUND,FREIGH \$31.31

*FEDEX88019979 - Total For Police Administration \$31.31*

**FEDEX88019979 - ALL DEPARTMENTS \$31.31**

**FEDEX88020018**

FEDEX88020018 Police Administration COURIER SERVICES-AIR OR GROUND,FREIGH \$58.06

*FEDEX88020018 - Total For Police Administration \$58.06*

**FEDEX88020018 - ALL DEPARTMENTS \$58.06**

**FEDEX88020131**

FEDEX88020131 Police Administration COURIER SERVICES-AIR OR GROUND,FREIGH \$57.82

*FEDEX88020131 - Total For Police Administration \$57.82*

**FEDEX88020131 - ALL DEPARTMENTS \$57.82**

**FEDEX88183526**

FEDEX88183526 Police Administration COURIER SERVICES-AIR OR GROUND,FREIGH \$57.20

*FEDEX88183526 - Total For Police Administration \$57.20*

**FEDEX88183526 - ALL DEPARTMENTS** \$57.20

## **FERGUSON ENTERPRISES**

FERGUSON ENTERPRISES	Parks - Parks Maint.	Backflow device for parking structure	\$44.32
<i>FERGUSON ENTERPRISES - Total For Parks - Parks Maint.</i>			<i>\$44.32</i>
FERGUSON ENTERPRISES	Regional Water Operations	Relief Valve for Poly Pump #2 in South Chem	\$95.33
FERGUSON ENTERPRISES	Regional Water Operations	Chemical Valves for Inventory for Spares - M	\$960.67
<i>FERGUSON ENTERPRISES - Total For Regional Water Operations</i>			<i>\$1,056.00</i>
FERGUSON ENTERPRISES	RWS - Booster Stations	CUTTER & NIPPLE- REGIONAL BOOSTER SUP	\$39.88
<i>FERGUSON ENTERPRISES - Total For RWS - Booster Stations</i>			<i>\$39.88</i>
FERGUSON ENTERPRISES	Water Distribution	PVC PIPE- WATER & SEWER LINE MATERIALS	\$104.16
<i>FERGUSON ENTERPRISES - Total For Water Distribution</i>			<i>\$104.16</i>
FERGUSON ENTERPRISES	Water Tanks	BRASS FULL PORT- BOOSTER/LIFT STATION S	\$11.95
<i>FERGUSON ENTERPRISES - Total For Water Tanks</i>			<i>\$11.95</i>
FERGUSON ENTERPRISES	WWTP Operations	Faucet	\$105.98
<i>FERGUSON ENTERPRISES - Total For WWTP Operations</i>			<i>\$105.98</i>
<b>FERGUSON ENTERPRISES - ALL DEPARTMENTS</b>			<b>\$1,362.29</b>

## **FIRST INTERSTATE BAN**

FIRST INTERSTATE BAN	Health Insurance Fund	Gift Cards	\$6,744.00
<i>FIRST INTERSTATE BAN - Total For Health Insurance Fund</i>			<i>\$6,744.00</i>
FIRST INTERSTATE BAN	Human Resources	Gift Cards	\$81.00
<i>FIRST INTERSTATE BAN - Total For Human Resources</i>			<i>\$81.00</i>
FIRST INTERSTATE BAN	Police Administration	Tamper Resistant Bags	\$40.50
<i>FIRST INTERSTATE BAN - Total For Police Administration</i>			<i>\$40.50</i>
<b>FIRST INTERSTATE BAN - ALL DEPARTMENTS</b>			<b>\$6,865.50</b>

## **FIRST VETERINARY SUP**

FIRST VETERINARY SUP	Metro Animal Shelter	Veterinary supplies	\$294.71
<i>FIRST VETERINARY SUP - Total For Metro Animal Shelter</i>			<i>\$294.71</i>
<b>FIRST VETERINARY SUP - ALL DEPARTMENTS</b>			<b>\$294.71</b>

## **FISHER SCIENTIFIC**

FISHER SCIENTIFIC	Regional Water Operations	Amperometric Fill- Lab Supplies	\$343.20
<i>FISHER SCIENTIFIC - Total For Regional Water Operations</i>			<i>\$343.20</i>
FISHER SCIENTIFIC	WWTP Operations	LAB supplies	\$453.54
<i>FISHER SCIENTIFIC - Total For WWTP Operations</i>			<i>\$453.54</i>
<b>FISHER SCIENTIFIC - ALL DEPARTMENTS</b>			<b>\$796.74</b>

## FLEET COLLISION SERV

FLEET COLLISION SERV	Fleet Maintenance Fund	222283 TOW CHARGE / EST	\$7,524.89
<i>FLEET COLLISION SERV - Total For Fleet Maintenance Fund</i>			<i>\$7,524.89</i>
<b>FLEET COLLISION SERV - ALL DEPARTMENTS</b>			<b>\$7,524.89</b>

## FORESTRY SUPPLIERS I

FORESTRY SUPPLIERS I	Police Administration	DURABLE GOODS,NOT ELSEWHERE CLASSIFI	\$156.50
<i>FORESTRY SUPPLIERS I - Total For Police Administration</i>			<i>\$156.50</i>
<b>FORESTRY SUPPLIERS I - ALL DEPARTMENTS</b>			<b>\$156.50</b>

## FOXSTER OPCO, LLC

FOXSTER OPCO, LLC	Public Transit - CARES Act	TripMaster Base/Licenses/Fleet Fee/Etc	\$1,110.00
<i>FOXSTER OPCO, LLC - Total For Public Transit - CARES Act</i>			<i>\$1,110.00</i>
<b>FOXSTER OPCO, LLC - ALL DEPARTMENTS</b>			<b>\$1,110.00</b>

## FRANCOTYP-POSTALIA I

FRANCOTYP-POSTALIA I	Community Development	Ink for postage machine	\$163.00
<i>FRANCOTYP-POSTALIA I - Total For Community Development</i>			<i>\$163.00</i>
<b>FRANCOTYP-POSTALIA I - ALL DEPARTMENTS</b>			<b>\$163.00</b>

## FREMONT MOTOR CASPER

FREMONT MOTOR CASPER	Water Distribution	Vehicles and wheeled equipment	\$44,771.00
<i>FREMONT MOTOR CASPER - Total For Water Distribution</i>			<i>\$44,771.00</i>
<b>FREMONT MOTOR CASPER - ALL DEPARTMENTS</b>			<b>\$44,771.00</b>

## GALLES GREENHOUSE AN

GALLES GREENHOUSE AN	Weed & Pest Fund	mulch	\$47.95
<i>GALLES GREENHOUSE AN - Total For Weed &amp; Pest Fund</i>			<i>\$47.95</i>

**GALLES GREENHOUSE AN - ALL DEPARTMENTS** \$47.95

## GALLS, INC.

GALLS, INC.	Police Career Services	Uniform supplies	\$208.80
GALLS, INC.	Police Career Services	Uniform supplies	\$201.60
GALLS, INC.	Police Career Services	Uniform supplies	\$216.48
GALLS, INC.	Police Career Services	Uniform supplies	\$273.38
GALLS, INC.	Police Career Services	Uniform supplies	\$135.00
GALLS, INC.	Police Career Services	Uniform supplies	\$104.40
GALLS, INC.	Police Career Services	Uniform Supplies	\$117.00
GALLS, INC.	Police Career Services	Uniform Supplies	\$223.32
<i>GALLS, INC. - Total For Police Career Services</i>			<i>\$1,479.98</i>

**GALLS, INC. - ALL DEPARTMENTS** \$1,479.98

## GAMETIME

GAMETIME	Risk Management	Bike rack for Yellowstone claim 2023128	\$1,202.99
<i>GAMETIME - Total For Risk Management</i>			<i>\$1,202.99</i>

**GAMETIME - ALL DEPARTMENTS** \$1,202.99

## Garmin 166434865

Garmin 166434865	Police Administration	MISCELLANEOUS AND RETAIL STORES K9 trai	\$273.00
Garmin 166434865	Police Administration	MISCELLANEOUS AND RETAIL STORES K9 trai	(\$273.00)
<i>Garmin 166434865 - Total For Police Administration</i>			<i>\$0.00</i>

**Garmin 166434865 - ALL DEPARTMENTS** \$0.00

## GLOBAL PAYMENTS INC

GLOBAL PAYMENTS INC	Aquatics- Marion Kreiner Op	ActiveNet - APG S4000 Cash Drawer	\$189.20
<i>GLOBAL PAYMENTS INC - Total For Aquatics- Marion Kreiner Oper.</i>			<i>\$189.20</i>
GLOBAL PAYMENTS INC	Aquatics- Mike Sedar Oper.	ActiveNet - APG S4000 Cash Drawer	\$378.40

GLOBAL PAYMENTS INC - Total For Aquatics- Mike Sedar Oper.			\$378.40
GLOBAL PAYMENTS INC	Aquatics- Paradise Valley Op	ActiveNet - APG S4000 Cash Drawer	\$189.20
GLOBAL PAYMENTS INC - Total For Aquatics- Paradise Valley Oper			\$189.20
GLOBAL PAYMENTS INC	Aquatics- Washington Oper	ActiveNet - APG S4000 Cash Drawer	\$189.20
GLOBAL PAYMENTS INC - Total For Aquatics- Washington Oper			\$189.20
<b>GLOBAL PAYMENTS INC - ALL DEPARTMENTS</b>			<b>\$946.00</b>

## GOLF AND SPORT SOLUT

GOLF AND SPORT SOLUT	Golf - Operations	30.88 Tons of USGA Sand	\$2,182.29
GOLF AND SPORT SOLUT - Total For Golf - Operations			\$2,182.29
<b>GOLF AND SPORT SOLUT - ALL DEPARTMENTS</b>			<b>\$2,182.29</b>

## GOLF SAFETY

GOLF SAFETY	Weed & Pest Fund	Equipment training videos	\$95.00
GOLF SAFETY - Total For Weed & Pest Fund			\$95.00
<b>GOLF SAFETY - ALL DEPARTMENTS</b>			<b>\$95.00</b>

## GOOD TO GO STORES

GOOD TO GO STORES	Fire-EMS Operations	Fuel	\$108.51
GOOD TO GO STORES	Fire-EMS Operations	Fuel	\$129.47
GOOD TO GO STORES	Fire-EMS Operations	Fuel	\$44.28
GOOD TO GO STORES	Fire-EMS Operations	Fuel	\$57.01
GOOD TO GO STORES - Total For Fire-EMS Operations			\$339.27
<b>GOOD TO GO STORES - ALL DEPARTMENTS</b>			<b>\$339.27</b>

## GoToCom LogMeInPro

GoToCom LogMeInPro	Parks - Parks Maint.	Logmein subscription for irrigation computer	\$349.99
GoToCom LogMeInPro - Total For Parks - Parks Maint.			\$349.99
<b>GoToCom LogMeInPro - ALL DEPARTMENTS</b>			<b>\$349.99</b>

## GRAINGER, INC.

GRAINGER, INC.	Golf - Operations	Fuses	\$253.06
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<i>GRAINGER, INC. - Total For Golf - Operations</i>			\$253.06
GRAINGER, INC.	Regional Water Operations	HVAC Air Filters - Machinery Supplies	\$645.81
<i>GRAINGER, INC. - Total For Regional Water Operations</i>			\$645.81
GRAINGER, INC.	Weed & Pest Fund	safety	\$87.06
<i>GRAINGER, INC. - Total For Weed &amp; Pest Fund</i>			\$87.06
<b>GRAINGER, INC. - ALL DEPARTMENTS</b>			<b>\$985.93</b>

## GREINER MOTOR CO - C

GREINER MOTOR CO - C	Fleet Maintenance Fund	230088 Vehicle repair	\$109.99
GREINER MOTOR CO - C	Fleet Maintenance Fund	230089 Vehicle repair	\$6,581.58
GREINER MOTOR CO - C	Fleet Maintenance Fund	101223 Vehicle repair	\$2,880.42
GREINER MOTOR CO - C	Fleet Maintenance Fund	CLAIM NO. 2023073 / 230088 Vehicle repair	\$3,905.58
GREINER MOTOR CO - C	Fleet Maintenance Fund	230089 Vehicle repair	\$6,774.07
GREINER MOTOR CO - C	Fleet Maintenance Fund	101272 Vehicle repair	\$66.53
GREINER MOTOR CO - C	Fleet Maintenance Fund	101322 Vehicle repair	\$1,222.52
GREINER MOTOR CO - C	Fleet Maintenance Fund	101201 Vehicle repair	\$3,283.19
GREINER MOTOR CO - C	Fleet Maintenance Fund	101237 Vehicle repair	\$3,784.05
GREINER MOTOR CO - C	Fleet Maintenance Fund	101218 Vehicle repair	\$66.53
GREINER MOTOR CO - C	Fleet Maintenance Fund	CLAIM NO. 2023073 / 230088 Vehicle repair	\$15,650.72
GREINER MOTOR CO - C	Fleet Maintenance Fund	CLAIM NO. 2023048 / 101233 Vehicle repair	\$1,327.80
<i>GREINER MOTOR CO - C - Total For Fleet Maintenance Fund</i>			<i>\$45,652.98</i>
<b>GREINER MOTOR CO - C - ALL DEPARTMENTS</b>			<b>\$45,652.98</b>

## GSG ARCHITECTURE

GSG ARCHITECTURE	Capital Projects Fund	Design and CA of CFAC Natatori	\$8,032.10
<i>GSG ARCHITECTURE - Total For Capital Projects Fund</i>			<i>\$8,032.10</i>
<b>GSG ARCHITECTURE - ALL DEPARTMENTS</b>			<b>\$8,032.10</b>

## HAJOCA KEENAN SUPP

HAJOCA KEENAN SUPP	Parks - Parks Maint.	Swedge for Crossroads Pump	\$24.48
<i>HAJOCA KEENAN SUPP - Total For Parks - Parks Maint.</i>			<i>\$24.48</i>
<b>HAJOCA KEENAN SUPP - ALL DEPARTMENTS</b>			<b>\$24.48</b>



## HAMPTON INNS

HAMPTON INNS	Police Career Services	HAMPTON INNS HOTELS training	\$327.00
<i>HAMPTON INNS - Total For Police Career Services</i>			<i>\$327.00</i>
<b>HAMPTON INNS - ALL DEPARTMENTS</b>			<b>\$327.00</b>

## HARBOR FREIGHT TOOLS

HARBOR FREIGHT TOOLS	Buildings & Structures Fund	Sewer repair parts for Metro Animal Shelter	\$62.95
<i>HARBOR FREIGHT TOOLS - Total For Buildings &amp; Structures Fund</i>			<i>\$62.95</i>
HARBOR FREIGHT TOOLS	Regional Water Operations	Pump for Actiflo - Machinery Supplies	\$54.99
<i>HARBOR FREIGHT TOOLS - Total For Regional Water Operations</i>			<i>\$54.99</i>
HARBOR FREIGHT TOOLS	Traffic Control	Sockets for signal pole repairs	\$102.98
<i>HARBOR FREIGHT TOOLS - Total For Traffic Control</i>			<i>\$102.98</i>
HARBOR FREIGHT TOOLS	Water Tanks	CURVED JAW LOCKING PL- BOOSTER/LIFT ST	\$15.96
<i>HARBOR FREIGHT TOOLS - Total For Water Tanks</i>			<i>\$15.96</i>
<b>HARBOR FREIGHT TOOLS - ALL DEPARTMENTS</b>			<b>\$236.88</b>

## HARDWARE PARTNERS LL

HARDWARE PARTNERS LL	Buildings & Structures Fund	BAS Shop Supplies - CY Ace	\$14.99
HARDWARE PARTNERS LL	Buildings & Structures Fund	Supplies to start up PV Pool - CY Ace	\$6.59
HARDWARE PARTNERS LL	Buildings & Structures Fund	Project SAFE Move Supplies - CY Ace	\$47.98
HARDWARE PARTNERS LL	Buildings & Structures Fund	Project SAFE Move Supplies - CY Ace	\$36.99
<i>HARDWARE PARTNERS LL - Total For Buildings &amp; Structures Fund</i>			<i>\$106.55</i>
HARDWARE PARTNERS LL	Customer Service	Ethernet couplers for credit card reader and	\$89.56
<i>HARDWARE PARTNERS LL - Total For Customer Service</i>			<i>\$89.56</i>
HARDWARE PARTNERS LL	Fire-EMS Operations	Fuel for Chainsaws	\$33.97
<i>HARDWARE PARTNERS LL - Total For Fire-EMS Operations</i>			<i>\$33.97</i>
HARDWARE PARTNERS LL	Parks - Parks Maint.	Weedeater repair	\$39.16
HARDWARE PARTNERS LL	Parks - Parks Maint.	weedeater repair	\$86.79
<i>HARDWARE PARTNERS LL - Total For Parks - Parks Maint.</i>			<i>\$125.95</i>
HARDWARE PARTNERS LL	Parks - Special Areas	weed eater repair	\$30.00
<i>HARDWARE PARTNERS LL - Total For Parks - Special Areas</i>			<i>\$30.00</i>
HARDWARE PARTNERS LL	Refuse - Residential	small tools for driver box	\$128.74
<i>HARDWARE PARTNERS LL - Total For Refuse - Residential</i>			<i>\$128.74</i>

**HARDWARE PARTNERS LL - ALL DEPARTMENTS** \$514.77

## HAWKINS, INC.

HAWKINS, INC. Aquatics - Operations Chlorine, Acid \$2,290.02

*HAWKINS, INC. - Total For Aquatics - Operations* \$2,290.02

**HAWKINS, INC. - ALL DEPARTMENTS** \$2,290.02

## HDR ENGINEERING, INC

HDR ENGINEERING, INC Metropolitan Planning Org Western Gateway Corridor Study \$10,003.82

HDR ENGINEERING, INC Metropolitan Planning Org Casper Area Transit Electric F \$23,956.51

*HDR ENGINEERING, INC - Total For Metropolitan Planning Org* \$33,960.33

HDR ENGINEERING, INC Water Administration Water Rights Supply and Studie \$10,937.50

*HDR ENGINEERING, INC - Total For Water Administration* \$10,937.50

**HDR ENGINEERING, INC - ALL DEPARTMENTS** \$44,897.83

## HENSLEY BATTERY CASP

HENSLEY BATTERY CASP WWTP Regional Interceptors Batteries \$76.11

*HENSLEY BATTERY CASP - Total For WWTP Regional Interceptors* \$76.11

**HENSLEY BATTERY CASP - ALL DEPARTMENTS** \$76.11

## HILTON HOTELS SALT L

HILTON HOTELS SALT L Police Career Services HILTON conference lodging \$465.53

HILTON HOTELS SALT L Police Career Services HILTON IACP conference \$473.07

*HILTON HOTELS SALT L - Total For Police Career Services* \$938.60

**HILTON HOTELS SALT L - ALL DEPARTMENTS** \$938.60

## HOBBY-LOBBY #0233

HOBBY-LOBBY #0233 Balefill - Disposal & Landfill OFFICE SUPPLIES \$7.98

*HOBBY-LOBBY #0233 - Total For Balefill - Disposal & Landfill* \$7.98

**HOBBY-LOBBY #0233 - ALL DEPARTMENTS** \$7.98

## HOLIDAY INN HOBBY AI

HOLIDAY INN HOBBY AI	Fire-EMS Training	2nd Room for five nights while attending the	\$649.57
HOLIDAY INN HOBBY AI	Fire-EMS Training	One room for five nights while at the SCBA C	\$649.57
<i>HOLIDAY INN HOBBY AI - Total For Fire-EMS Training</i>			<i>\$1,299.14</i>

### HOLIDAY INN HOBBY AI - ALL DEPARTMENTS

\$1,299.14

## HOLIDAY INN LARAMIE

HOLIDAY INN LARAMIE	Police Career Services	HOLIDAY INNS A. Husted training	\$337.22
HOLIDAY INN LARAMIE	Police Career Services	HOLIDAY INNS Taylor Adams conference lod	\$332.22
<i>HOLIDAY INN LARAMIE - Total For Police Career Services</i>			<i>\$669.44</i>

### HOLIDAY INN LARAMIE - ALL DEPARTMENTS

\$669.44

## HOMAX OIL SALES, INC

HOMAX OIL SALES, INC	Balefill - Disposal & Landfill	Blue Def/ELC Fully Formulated FOR EQUIPT	\$1,254.95
<i>HOMAX OIL SALES, INC - Total For Balefill - Disposal &amp; Landfill</i>			<i>\$1,254.95</i>

HOMAX OIL SALES, INC	Fleet Maintenance Fund	8400 gal Clear Diesel Fuel & Ecoclean Power	\$28,930.26
HOMAX OIL SALES, INC	Fleet Maintenance Fund	9792 GAL Unleaded Fuel	\$28,733.94
HOMAX OIL SALES, INC	Fleet Maintenance Fund	151576 GENERATOR Dyed Diesel & Winter D	\$3,741.66
HOMAX OIL SALES, INC	Fleet Maintenance Fund	Unleaded Fuel	\$26,124.93
<i>HOMAX OIL SALES, INC - Total For Fleet Maintenance Fund</i>			<i>\$87,530.79</i>

HOMAX OIL SALES, INC	Golf - Operations	Midgrade Gasoline & Clear Diesel Fuel	\$1,790.06
<i>HOMAX OIL SALES, INC - Total For Golf - Operations</i>			<i>\$1,790.06</i>

HOMAX OIL SALES, INC	Refuse - Commercial	Megaflow Hydraulic Oil Event Center Compa	\$121.50
HOMAX OIL SALES, INC	Refuse - Commercial	Megaflow Hydraulic Oil Event Center Compa	\$60.75
<i>HOMAX OIL SALES, INC - Total For Refuse - Commercial</i>			<i>\$182.25</i>

HOMAX OIL SALES, INC	Regional Water Operations	Fuel for Ford Pick Ups & Dodge - Gas/Fuel	\$354.37
<i>HOMAX OIL SALES, INC - Total For Regional Water Operations</i>			<i>\$354.37</i>

HOMAX OIL SALES, INC	Water Distribution	Fuel	\$8,005.65
<i>HOMAX OIL SALES, INC - Total For Water Distribution</i>			<i>\$8,005.65</i>

### HOMAX OIL SALES, INC - ALL DEPARTMENTS

\$99,118.07

## HOMEWOOD SUITES

HOMEWOOD SUITES	Police Career Services	HOMEWOOD SUITES Background	\$165.08
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<i>HOMEWOOD SUITES - Total For Police Career Services</i>		\$165.08
<b>HOMEWOOD SUITES - ALL DEPARTMENTS</b>		<b>\$165.08</b>

**HONNEN EQUIPMENT CO.**

HONNEN EQUIPMENT CO. Fleet Maintenance Fund	70950 Equipment repair	\$17,011.81
<i>HONNEN EQUIPMENT CO. - Total For Fleet Maintenance Fund</i>		<i>\$17,011.81</i>
<b>HONNEN EQUIPMENT CO. - ALL DEPARTMENTS</b>		<b>\$17,011.81</b>

**HOOD'S EQUIPMENT & S**

HOOD'S EQUIPMENT & S Weed & Pest Fund	Tiller rental for Fort Caspar Museum	\$236.90
<i>HOOD'S EQUIPMENT &amp; S - Total For Weed &amp; Pest Fund</i>		<i>\$236.90</i>
<b>HOOD'S EQUIPMENT &amp; S - ALL DEPARTMENTS</b>		<b>\$236.90</b>

**HOOTERS OF PASADENA**

HOOTERS OF PASADENA Fire-EMS Training	Meal for three members while at a SCBA Cla	\$69.33
<i>HOOTERS OF PASADENA - Total For Fire-EMS Training</i>		<i>\$69.33</i>
<b>HOOTERS OF PASADENA - ALL DEPARTMENTS</b>		<b>\$69.33</b>

**HOSE AND RUBBER SUPP**

HOSE AND RUBBER SUPP Parks - Parks Maint.	Parts for pump hose at stuckenhoff	\$346.45
<i>HOSE AND RUBBER SUPP - Total For Parks - Parks Maint.</i>		<i>\$346.45</i>
HOSE AND RUBBER SUPP Refuse - Commercial	HYDRAULIC LINE EVENT CENTER COMPACTO	\$77.35
<i>HOSE AND RUBBER SUPP - Total For Refuse - Commercial</i>		<i>\$77.35</i>
<b>HOSE AND RUBBER SUPP - ALL DEPARTMENTS</b>		<b>\$423.80</b>

**HOTELSCOM72542611309**

HOTELSCOM72542611309 Police Career Services	TRAVEL AGENCIES room cancellation	(\$444.21)
<i>HOTELSCOM72542611309 - Total For Police Career Services</i>		<i>(\$444.21)</i>
<b>HOTELSCOM72542611309 - ALL DEPARTMENTS</b>		<b>(\$444.21)</b>

**HYATT REGENCY ATLANT**

HYATT REGENCY ATLANT	Police Career Services	HYATT HOTELS conference/training credit	(\$586.65)
HYATT REGENCY ATLANT	Police Career Services	HYATT HOTELS Conference/training	\$586.65
<i>HYATT REGENCY ATLANT - Total For Police Career Services</i>			<i>\$0.00</i>
<b>HYATT REGENCY ATLANT - ALL DEPARTMENTS</b>			<b>\$0.00</b>

## INBERG-MILLER ENGINE

INBERG-MILLER ENGINE	Water Distribution	Testing of street construction & compaction	\$479.00
<i>INBERG-MILLER ENGINE - Total For Water Distribution</i>			<i>\$479.00</i>
<b>INBERG-MILLER ENGINE - ALL DEPARTMENTS</b>			<b>\$479.00</b>

## INDUSTRIAL SCREEN &

INDUSTRIAL SCREEN &	Balefill - Baler Processing	Oal Pin - 5" OD x 26.5" PINS FOR GATHER AT	\$2,040.00
<i>INDUSTRIAL SCREEN &amp; - Total For Balefill - Baler Processing</i>			<i>\$2,040.00</i>
INDUSTRIAL SCREEN &	Balefill - Disposal & Landfill	PIPES FOR DOOR GUIDE CYLINDERS BALER	\$480.00
<i>INDUSTRIAL SCREEN &amp; - Total For Balefill - Disposal &amp; Landfill</i>			<i>\$480.00</i>
<b>INDUSTRIAL SCREEN &amp; - ALL DEPARTMENTS</b>			<b>\$2,520.00</b>

## INTUIT, INC.

INTUIT, INC.	Balefill - Disposal & Landfill	HEATING, PLUMBING, AIR CONDITIONING C	\$430.93
INTUIT, INC.	Balefill - Disposal & Landfill	HEATING, PLUMBING, AIR CONDITIONING C	\$177.14
INTUIT, INC.	Balefill - Disposal & Landfill	HEATING, PLUMBING, AIR CONDITIONING C	\$127.50
<i>INTUIT, INC. - Total For Balefill - Disposal &amp; Landfill</i>			<i>\$735.57</i>
INTUIT, INC.	Capital Projects Fund	Cat 5 cable installation at fire 6 for irrigation	\$265.50
INTUIT, INC.	Capital Projects Fund	ELECTRICAL CONTRACTORS CRC FIT Room Pr	\$875.00
INTUIT, INC.	Capital Projects Fund	Cat 5 cable installation at balefill for irrigatio	\$184.25
INTUIT, INC.	Capital Projects Fund	Cat 5 cable installation for irrigation controll	\$207.25
<i>INTUIT, INC. - Total For Capital Projects Fund</i>			<i>\$1,532.00</i>
INTUIT, INC.	Golf - Operations	Fix fire suppression 19th Hole	\$550.00
<i>INTUIT, INC. - Total For Golf - Operations</i>			<i>\$550.00</i>
INTUIT, INC.	Parks - Parks Maint.	Graffiti Removal - Ability Park and pathway C	\$400.00
<i>INTUIT, INC. - Total For Parks - Parks Maint.</i>			<i>\$400.00</i>
INTUIT, INC.	Rec Center - Operations	ELECTRICAL CONTRACTORS Front Desk CRC a	\$210.00
<i>INTUIT, INC. - Total For Rec Center - Operations</i>			<i>\$210.00</i>

INTUIT, INC.	Refuse - Residential	HEATING, PLUMBING, AIR CONDITIONING C	\$168.16
INTUIT, INC.	Refuse - Residential	HEATING, PLUMBING, AIR CONDITIONING C	\$179.37
<i>INTUIT, INC. - Total For Refuse - Residential</i>			<i>\$347.53</i>
INTUIT, INC.	Sewer Stormwater	gutter bins, per agreement	\$3,049.26
INTUIT, INC.	Sewer Stormwater	stormwater education-sweeping	\$1,300.00
<i>INTUIT, INC. - Total For Sewer Stormwater</i>			<i>\$4,349.26</i>
INTUIT, INC.	Water Distribution	PLANTS- OTHER MATERIALS & SUPPLIES	\$132.00
<i>INTUIT, INC. - Total For Water Distribution</i>			<i>\$132.00</i>
INTUIT, INC.	Water Meters	REFUND- METER REPAIR PARTS	(\$24.34)
<i>INTUIT, INC. - Total For Water Meters</i>			<i>(\$24.34)</i>
<b>INTUIT, INC. - ALL DEPARTMENTS</b>			<b>\$8,232.02</b>

## ISKREM

ISKREM	Police Administration	CPD Block Party Supplies	\$264.31
<i>ISKREM - Total For Police Administration</i>			<i>\$264.31</i>
<b>ISKREM - ALL DEPARTMENTS</b>			<b>\$264.31</b>

## ITC ELECTRICAL TECHN

ITC ELECTRICAL TECHN	WWTP Operations	Allen Bradley 1756-L71 Controllogix Controll	\$5,150.00
<i>ITC ELECTRICAL TECHN - Total For WWTP Operations</i>			<i>\$5,150.00</i>
<b>ITC ELECTRICAL TECHN - ALL DEPARTMENTS</b>			<b>\$5,150.00</b>

## J.J. KELLER & ASSOCI

J.J. KELLER & ASSOCI	Parks - Parks Maint.	CDL Training Manual	\$158.06
<i>J.J. KELLER &amp; ASSOCI - Total For Parks - Parks Maint.</i>			<i>\$158.06</i>
<b>J.J. KELLER &amp; ASSOCI - ALL DEPARTMENTS</b>			<b>\$158.06</b>

## JACOBS ENGINEERING G

JACOBS ENGINEERING G	WWTP Operations	North Platte Sanitary Sewer Re	\$20,182.36
JACOBS ENGINEERING G	WWTP Operations	Engineering Services with Jaco	\$25,750.00
<i>JACOBS ENGINEERING G - Total For WWTP Operations</i>			<i>\$45,932.36</i>
<b>JACOBS ENGINEERING G - ALL DEPARTMENTS</b>			<b>\$45,932.36</b>

## JB MACHINE & MANUFAC

JB MACHINE & MANUFAC	Capital Projects Fund	Machining of pipe for PV Park pump	\$287.00
<i>JB MACHINE &amp; MANUFAC - Total For Capital Projects Fund</i>			\$287.00
JB MACHINE & MANUFAC	Parks - Parks Maint.	Pitless adapter threads	\$806.50
<i>JB MACHINE &amp; MANUFAC - Total For Parks - Parks Maint.</i>			\$806.50
<b>JB MACHINE &amp; MANUFAC - ALL DEPARTMENTS</b>			<b>\$1,093.50</b>

## JDC INVESTIGATIONS L

JDC INVESTIGATIONS L	Fire-EMS Training	New Hire Background Check	\$700.00
JDC INVESTIGATIONS L	Fire-EMS Training	Background checks	\$2,100.00
<i>JDC INVESTIGATIONS L - Total For Fire-EMS Training</i>			\$2,800.00
<b>JDC INVESTIGATIONS L - ALL DEPARTMENTS</b>			<b>\$2,800.00</b>

## JERSEY MIKES

JERSEY MIKES	Rec Center - Special Program	Jersey Mikes Volunteer Lunches - Kids Fishin	\$221.26
<i>JERSEY MIKES - Total For Rec Center - Special Programs</i>			\$221.26
<b>JERSEY MIKES - ALL DEPARTMENTS</b>			<b>\$221.26</b>

## JIMMY JOHNS -

JIMMY JOHNS -	Police Investigations	FAST FOOD RESTAURANTS	\$59.94
<i>JIMMY JOHNS - - Total For Police Investigations</i>			\$59.94
<b>JIMMY JOHNS - - ALL DEPARTMENTS</b>			<b>\$59.94</b>

## JOSHUA'S STOREHOUSE

JOSHUA'S STOREHOUSE	Capital Projects Fund	1%#16 One Cent Funding Joshua'	\$8,450.00
<i>JOSHUA'S STOREHOUSE - Total For Capital Projects Fund</i>			\$8,450.00
<b>JOSHUA'S STOREHOUSE - ALL DEPARTMENTS</b>			<b>\$8,450.00</b>

## KNIFE RIVER/JTL

KNIFE RIVER/JTL	Refuse - Recycling	Recycled Concrete w/Base for MRF Pad Sout	\$88.65
<i>KNIFE RIVER/JTL - Total For Refuse - Recycling</i>			\$88.65

KNIFE RIVER/JTL	Streets	Crushed Base & 57 Rock	\$1,846.01
KNIFE RIVER/JTL	Streets	1/2" Plant Mix	\$208.84
KNIFE RIVER/JTL	Streets	City Mix 2, Fiber Mesh & Fuel Surcharge	\$2,450.50
KNIFE RIVER/JTL	Streets	Crushed Base	\$467.52
KNIFE RIVER/JTL	Streets	City Mix 2, Fiber Mesh & Fuel Surcharge	\$1,481.38
KNIFE RIVER/JTL	Streets	1/2" Plant Mix	\$943.92
KNIFE RIVER/JTL	Streets	1/2" Plant Mix	\$933.80
KNIFE RIVER/JTL	Streets	1/2" Plant Mix	\$1,132.52
KNIFE RIVER/JTL	Streets	1/2" Plant Mix	\$739.68
KNIFE RIVER/JTL	Streets	1/2" Plant Mix	\$736.92
KNIFE RIVER/JTL	Streets	City Mix 2/Fuel Surchrg/Fiber Mesh/Short Lo	\$300.75
KNIFE RIVER/JTL	Streets	1/2" Plant Mix	\$377.20
KNIFE RIVER/JTL	Streets	1/2" Plant Mix	\$376.28
KNIFE RIVER/JTL	Streets	1/2" Plant Mix	\$740.60
<i>KNIFE RIVER/JTL - Total For Streets</i>			\$12,735.92
<b>KNIFE RIVER/JTL - ALL DEPARTMENTS</b>			<b>\$12,824.57</b>

## LARAMIE AREA VISITOR

LARAMIE AREA VISITOR	Fire-EMS Prevent & Inspect	International Association of Arson Investigat	\$450.00
<i>LARAMIE AREA VISITOR - Total For Fire-EMS Prevent &amp; Inspect</i>			\$450.00
<b>LARAMIE AREA VISITOR - ALL DEPARTMENTS</b>			<b>\$450.00</b>

## LAWSON PRODUCTS INC

LAWSON PRODUCTS INC	Fleet Maintenance Fund	Monthly Rental	\$375.00
LAWSON PRODUCTS INC	Fleet Maintenance Fund	Monthly Rental	\$525.00
<i>LAWSON PRODUCTS INC - Total For Fleet Maintenance Fund</i>			\$900.00
<b>LAWSON PRODUCTS INC - ALL DEPARTMENTS</b>			<b>\$900.00</b>

## LISA M HUBBARD

LISA M HUBBARD	Police Administration	Professional consultant services	\$650.00
<i>LISA M HUBBARD - Total For Police Administration</i>			\$650.00
<b>LISA M HUBBARD - ALL DEPARTMENTS</b>			<b>\$650.00</b>



## LISA'S SPIC N SPAN

LISA'S SPIC N SPAN	Balefill - Disposal & Landfill	Cleaning/Janitorial & Painting Services	\$1,220.00
<i>LISA'S SPIC N SPAN - Total For Balefill - Disposal &amp; Landfill</i>			<i>\$1,220.00</i>
<b>LISA'S SPIC N SPAN - ALL DEPARTMENTS</b>			<b>\$1,220.00</b>

## LITTLE CAESARS

LITTLE CAESARS	Police Investigations	FAST FOOD RESTAURANTS CR23-031739	\$41.95
<i>LITTLE CAESARS - Total For Police Investigations</i>			<i>\$41.95</i>
<b>LITTLE CAESARS - ALL DEPARTMENTS</b>			<b>\$41.95</b>

## LIVINGSTON AND HAVEN

LIVINGSTON AND HAVEN	Balefill - Baler Processing	VALVE FOR THE BALER	\$1,462.00
<i>LIVINGSTON AND HAVEN - Total For Balefill - Baler Processing</i>			<i>\$1,462.00</i>
<b>LIVINGSTON AND HAVEN - ALL DEPARTMENTS</b>			<b>\$1,462.00</b>

## LOAF N JUG #0105

LOAF N JUG #0105	Police Investigations	SERVICE STATIONS	\$30.53
<i>LOAF N JUG #0105 - Total For Police Investigations</i>			<i>\$30.53</i>
<b>LOAF N JUG #0105 - ALL DEPARTMENTS</b>			<b>\$30.53</b>

## LOAF N JUG #0119

LOAF N JUG #0119	Police Career Services	AUTOMATED FUEL DISPENSERS conference t	\$25.69
<i>LOAF N JUG #0119 - Total For Police Career Services</i>			<i>\$25.69</i>
<b>LOAF N JUG #0119 - ALL DEPARTMENTS</b>			<b>\$25.69</b>

## LOAF N JUG #0123

LOAF N JUG #0123	Police Career Services	AUTOMATED FUEL DISPENSERS conference t	\$27.50
<i>LOAF N JUG #0123 - Total For Police Career Services</i>			<i>\$27.50</i>
<b>LOAF N JUG #0123 - ALL DEPARTMENTS</b>			<b>\$27.50</b>

## LOAF N JUG #0193

LOAF N JUG #0193	Police Career Services	AUTOMATED FUEL DISPENSERS conference t	\$26.00
<i>LOAF N JUG #0193 - Total For Police Career Services</i>			<i>\$26.00</i>
<b>LOAF N JUG #0193 - ALL DEPARTMENTS</b>			<b>\$26.00</b>

## LOCKMANS LUNCHBOX

LOCKMANS LUNCHBOX	Police Investigations	EATING PLACES, RESTAURANTS; travel for ca	\$40.08
<i>LOCKMANS LUNCHBOX - Total For Police Investigations</i>			<i>\$40.08</i>
<b>LOCKMANS LUNCHBOX - ALL DEPARTMENTS</b>			<b>\$40.08</b>

## LONG REIMER WINEGAR

LONG REIMER WINEGAR	Property Insurance Fund	LEGAL SERVICES, ATTORNEYS	\$575.00
LONG REIMER WINEGAR	Property Insurance Fund	LEGAL SERVICES, ATTORNEYS	\$150.00
<i>LONG REIMER WINEGAR - Total For Property Insurance Fund</i>			<i>\$725.00</i>
<b>LONG REIMER WINEGAR - ALL DEPARTMENTS</b>			<b>\$725.00</b>

## LOVE'S #220

LOVE'S #220	Balefill - Diversion & Special	FUEL FOR EWASTE TRIP TO DENVER	\$135.66
<i>LOVE'S #220 - Total For Balefill - Diversion &amp; Special</i>			<i>\$135.66</i>
<b>LOVE'S #220 - ALL DEPARTMENTS</b>			<b>\$135.66</b>

## LOVE'S #723

LOVE'S #723	Public Transit - CARES Act	AUTOMATED FUEL DISPENSERS	\$19.22
<i>LOVE'S #723 - Total For Public Transit - CARES Act</i>			<i>\$19.22</i>
<b>LOVE'S #723 - ALL DEPARTMENTS</b>			<b>\$19.22</b>

## LS BARBARIAN COFFEE

LS BARBARIAN COFFEE	Police Administration	FAST FOOD RESTAURANTS LT. and SGT prom	\$39.64
LS BARBARIAN COFFEE	Police Administration	FAST FOOD RESTAURANTS LT. & SGT promot	\$71.35
<i>LS BARBARIAN COFFEE - Total For Police Administration</i>			<i>\$110.99</i>

**LS BARBARIAN COFFEE - ALL DEPARTMENTS** \$110.99

### **MANNIE`S SEAFOOD MAR**

MANNIE`S SEAFOOD MAR Fire-EMS Training Meal for three members while at a SCBA Cla \$56.47  
*MANNIE`S SEAFOOD MAR - Total For Fire-EMS Training* \$56.47

**MANNIE`S SEAFOOD MAR - ALL DEPARTMENTS** \$56.47

### **MAVERIK #293**

MAVERIK #293 Police Investigations AUTOMATED FUEL DISPENSERS \$37.21  
*MAVERIK #293 - Total For Police Investigations* \$37.21

**MAVERIK #293 - ALL DEPARTMENTS** \$37.21

### **MAVERIK #345**

MAVERIK #345 Police Career Services SERVICE STATIONS conference travel \$30.00  
*MAVERIK #345 - Total For Police Career Services* \$30.00

**MAVERIK #345 - ALL DEPARTMENTS** \$30.00

### **MAVERIK #442**

MAVERIK #442 Police Investigations AUTOMATED FUEL DISPENSERS; travel for ca \$20.95  
*MAVERIK #442 - Total For Police Investigations* \$20.95

**MAVERIK #442 - ALL DEPARTMENTS** \$20.95

### **McDonalds 35665**

McDonalds 35665 Police Investigations FAST FOOD RESTAURANTS; Food for officers \$39.88  
*McDonalds 35665 - Total For Police Investigations* \$39.88

**McDonalds 35665 - ALL DEPARTMENTS** \$39.88

### **MCDONALD'S F35665**

MCDONALD'S F35665 Police Investigations FAST FOOD RESTAURANTS; food for investig \$28.59  
*MCDONALD'S F35665 - Total For Police Investigations* \$28.59

**MCDONALD'S F35665 - ALL DEPARTMENTS** \$28.59

**MCMASTER-CARR**

MCMASTER-CARR WWTP Operations Plumbing parts \$493.04

*MCMASTER-CARR - Total For WWTP Operations* \$493.04

**MCMASTER-CARR - ALL DEPARTMENTS** \$493.04

**MELGAARD CONSTRUCTIO**

MELGAARD CONSTRUCTIO Balefill - Disposal & Landfill Cell 5 Construction (Earthwork \$303,236.36

*MELGAARD CONSTRUCTIO - Total For Balefill - Disposal & Landfill* \$303,236.36

**MELGAARD CONSTRUCTIO - ALL DEPARTMENTS** \$303,236.36

**MENARDS CASPER WY**

MENARDS CASPER WY Balefill - Diversion & Special SUUPLIES FOR SPECIAL WASTE AND TRANSF \$492.30

*MENARDS CASPER WY - Total For Balefill - Diversion & Special* \$492.30

MENARDS CASPER WY Metro Animal Shelter HOME SUPPLY WAREHOUSE STORES Shelter \$84.90

*MENARDS CASPER WY - Total For Metro Animal Shelter* \$84.90

MENARDS CASPER WY Water Distribution HOSE & NOZZLE- BUILDING SUPPLIES \$154.13

*MENARDS CASPER WY - Total For Water Distribution* \$154.13

**MENARDS CASPER WY - ALL DEPARTMENTS** \$731.33

**MGM GRAND - ADV DEP**

MGM GRAND - ADV DEP Police Career Services MGM GRAND HOTEL NEOGOV/POwerDMS c \$190.48

*MGM GRAND - ADV DEP - Total For Police Career Services* \$190.48

**MGM GRAND - ADV DEP - ALL DEPARTMENTS** \$190.48

**MICHAELSFENCE&SUPPLY**

MICHAELSFENCE&SUPPLY Parks - Parks Maint. Gate hinge \$15.03

*MICHAELSFENCE&SUPPLY - Total For Parks - Parks Maint.* \$15.03

**MICHAELSFENCE&SUPPLY - ALL DEPARTMENTS** \$15.03

## ML AUTOMOTIVE

ML AUTOMOTIVE	Fleet Maintenance Fund	230080 Vehicle alignment & repairs	\$322.00
ML AUTOMOTIVE	Fleet Maintenance Fund	101227 Vehicle alignment	\$87.00
ML AUTOMOTIVE	Fleet Maintenance Fund	50544 Vehicle service	\$127.50
ML AUTOMOTIVE	Fleet Maintenance Fund	131332 Vehicle service/repair	\$68.00
ML AUTOMOTIVE	Fleet Maintenance Fund	230087 Vehicle alignment & repairs	\$732.32
ML AUTOMOTIVE	Fleet Maintenance Fund	101290 Vehicle alignment	\$117.00
<i>ML AUTOMOTIVE - Total For Fleet Maintenance Fund</i>			<i>\$1,453.82</i>

**ML AUTOMOTIVE - ALL DEPARTMENTS** \$1,453.82

## MOTION INDUSTRIES

MOTION INDUSTRIES	WWTP Operations	Bearings	\$1,598.22
<i>MOTION INDUSTRIES - Total For WWTP Operations</i>			<i>\$1,598.22</i>

**MOTION INDUSTRIES - ALL DEPARTMENTS** \$1,598.22

## MOTOROLA SOLUTIONS

MOTOROLA SOLUTIONS	Weed & Pest Fund	Batt Impres Liion & Remote Speaker Microp	\$450.65
<i>MOTOROLA SOLUTIONS - Total For Weed &amp; Pest Fund</i>			<i>\$450.65</i>

**MOTOROLA SOLUTIONS - ALL DEPARTMENTS** \$450.65

## MOUNTAIN STATES

MOUNTAIN STATES	Community Development	blank inspection books	\$155.00
MOUNTAIN STATES	Community Development	Printing Service - window envelopes	\$179.10
<i>MOUNTAIN STATES - Total For Community Development</i>			<i>\$334.10</i>
MOUNTAIN STATES	Police Administration	Printing service - DVVS packets	\$219.36
<i>MOUNTAIN STATES - Total For Police Administration</i>			<i>\$219.36</i>

**MOUNTAIN STATES - ALL DEPARTMENTS** \$553.46

## MOUNTAIN WEST TECHNO

MOUNTAIN WEST TECHNO	Aquatics- Marion Kreiner Op	Acct #12211	\$5.00
<i>MOUNTAIN WEST TECHNO - Total For Aquatics- Marion Kreiner Oper.</i>			<i>\$5.00</i>
MOUNTAIN WEST TECHNO	Aquatics- Mike Sedar Oper.	Acct #12214	\$5.00

MOUNTAIN WEST TECHNO - Total For Aquatics- Mike Sedar Oper.		\$5.00
MOUNTAIN WEST TECHNO	Aquatics- Paradise Valley Op Acct #12212	\$5.00
MOUNTAIN WEST TECHNO - Total For Aquatics- Paradise Valley Oper		\$5.00
MOUNTAIN WEST TECHNO	Aquatics- Washington Oper Acct #12213	\$5.00
MOUNTAIN WEST TECHNO - Total For Aquatics- Washington Oper		\$5.00
MOUNTAIN WEST TECHNO	Buildings & Structures Fund Acct #20778	\$75.37
MOUNTAIN WEST TECHNO	Buildings & Structures Fund Acct #13502	\$49.95
MOUNTAIN WEST TECHNO - Total For Buildings & Structures Fund		\$125.32
MOUNTAIN WEST TECHNO	Hogadon - Operations Guest Internet	\$59.95
MOUNTAIN WEST TECHNO - Total For Hogadon - Operations		\$59.95
MOUNTAIN WEST TECHNO	Information Services Acct #13922 Internet Service	\$450.00
MOUNTAIN WEST TECHNO - Total For Information Services		\$450.00
<b>MOUNTAIN WEST TECHNO - ALL DEPARTMENTS</b>		<b>\$655.27</b>

## MTECH INC

MTECH INC	Capital Projects Fund	Patient transport platform for UTV Project	\$4,150.00
MTECH INC - Total For Capital Projects Fund			\$4,150.00
<b>MTECH INC - ALL DEPARTMENTS</b>			<b>\$4,150.00</b>

## MUNICIPAL EMERGENCY

MUNICIPAL EMERGENCY	Fire-EMS Operations	Standpipe Bag Kit	\$11,224.00
MUNICIPAL EMERGENCY - Total For Fire-EMS Operations			\$11,224.00
<b>MUNICIPAL EMERGENCY - ALL DEPARTMENTS</b>			<b>\$11,224.00</b>

## MURDOCH'S RANCH&HOME

MURDOCH'S RANCH&HOME	Balefill - Disposal & Landfill	PROPANE FORKLIFT IN BALER	\$119.70
MURDOCH'S RANCH&HOME - Total For Balefill - Disposal & Landfill			\$119.70
<b>MURDOCH'S RANCH&amp;HOME - ALL DEPARTMENTS</b>			<b>\$119.70</b>

## NAPA AUTO PARTS CORP

NAPA AUTO PARTS CORP	Balefill - Baler Processing	ALLEN WRENCH FOR BALER	\$20.86
NAPA AUTO PARTS CORP - Total For Balefill - Baler Processing			\$20.86
NAPA AUTO PARTS CORP	Buildings & Structures Fund	Supplies to start up PV Pool - Napa	\$38.77

NAPA AUTO PARTS CORP	Buildings & Structures Fund	Supplies to start up Marion Kriener Pool - Na	\$39.24
<i>NAPA AUTO PARTS CORP - Total For Buildings &amp; Structures Fund</i>			<i>\$78.01</i>
<b>NAPA AUTO PARTS CORP - ALL DEPARTMENTS</b>			<b>\$98.87</b>

## NATL CNCL FOR BHVRL

NATL CNCL FOR BHVRL	Police Grants Fund	CHARITABLE AND SOCIAL SERVICE ORGANIZ	\$2,200.00
<i>NATL CNCL FOR BHVRL - Total For Police Grants Fund</i>			<i>\$2,200.00</i>
<b>NATL CNCL FOR BHVRL - ALL DEPARTMENTS</b>			<b>\$2,200.00</b>

## NATRONA COUNTY OFFIC

NATRONA COUNTY OFFIC	Water Tanks	FY24 Funding	\$5,000.00
<i>NATRONA COUNTY OFFIC - Total For Water Tanks</i>			<i>\$5,000.00</i>
NATRONA COUNTY OFFIC	WWTP Operations	FY24 Funding	\$35,000.00
<i>NATRONA COUNTY OFFIC - Total For WWTP Operations</i>			<i>\$35,000.00</i>
<b>NATRONA COUNTY OFFIC - ALL DEPARTMENTS</b>			<b>\$40,000.00</b>

## NEWCOM TECHNOLOGIES

NEWCOM TECHNOLOGIES	Cemetery	Software Maintenance Renewal	\$1,200.00
<i>NEWCOM TECHNOLOGIES - Total For Cemetery</i>			<i>\$1,200.00</i>
<b>NEWCOM TECHNOLOGIES - ALL DEPARTMENTS</b>			<b>\$1,200.00</b>

## NOLASCO, BROOKE

NOLASCO, BROOKE	Refuse Revenue and Transfer		\$25.50
NOLASCO, BROOKE	Refuse Revenue and Transfer		\$22.10
<i>NOLASCO, BROOKE - Total For Refuse Revenue and Transfers</i>			<i>\$47.60</i>
NOLASCO, BROOKE	Sewer Fund		\$23.15
NOLASCO, BROOKE	Sewer Fund		\$36.48
<i>NOLASCO, BROOKE - Total For Sewer Fund</i>			<i>\$59.63</i>
NOLASCO, BROOKE	Water Revenue and Transfer		\$34.77
<i>NOLASCO, BROOKE - Total For Water Revenue and Transfers</i>			<i>\$34.77</i>
<b>NOLASCO, BROOKE - ALL DEPARTMENTS</b>			<b>\$142.00</b>

## NORCO, INC.

NORCO, INC.	Balefill - Baler Processing	WELDING SUPPLIES BALER BLDG RELINE	\$488.36
<i>NORCO, INC. - Total For Balefill - Baler Processing</i>			\$488.36
NORCO, INC.	Fleet Maintenance Fund	Cylinder Rental	\$176.39
<i>NORCO, INC. - Total For Fleet Maintenance Fund</i>			\$176.39
NORCO, INC.	Parks - Parks Maint.	Ear plugs	\$91.13
<i>NORCO, INC. - Total For Parks - Parks Maint.</i>			\$91.13
NORCO, INC.	Water Distribution	AIR MONITOR SENSOR- BUILDING SUPPLIES	\$118.99
<i>NORCO, INC. - Total For Water Distribution</i>			\$118.99
<b>NORCO, INC. - ALL DEPARTMENTS</b>			<b>\$874.87</b>

## NORTHWEST CONTRACTOR

NORTHWEST CONTRACTOR	Streets	Misc.Tools	\$551.65
NORTHWEST CONTRACTOR	Streets	New rakes and rake head replacements	\$275.88
NORTHWEST CONTRACTOR	Streets	Misc. Concrete tools	\$395.20
<i>NORTHWEST CONTRACTOR - Total For Streets</i>			\$1,222.73
NORTHWEST CONTRACTOR	Traffic Control	Power tools for Traffic operations	\$1,137.12
<i>NORTHWEST CONTRACTOR - Total For Traffic Control</i>			\$1,137.12
<b>NORTHWEST CONTRACTOR - ALL DEPARTMENTS</b>			<b>\$2,359.85</b>

## NU CPS REGISTRATION

NU CPS REGISTRATION	Police Career Services	COLLEGES, UNIVERSITIES, PROFESSIONAL SC	(\$5,000.00)
<i>NU CPS REGISTRATION - Total For Police Career Services</i>			(\$5,000.00)
<b>NU CPS REGISTRATION - ALL DEPARTMENTS</b>			<b>(\$5,000.00)</b>

## NVA CASPER VETERINAR

NVA CASPER VETERINAR	Police Administration	Veterinary services	\$75.78
NVA CASPER VETERINAR	Police Administration	Veterinary services	\$369.64
NVA CASPER VETERINAR	Police Administration	Veterinary Services	\$193.44
<i>NVA CASPER VETERINAR - Total For Police Administration</i>			\$638.86
<b>NVA CASPER VETERINAR - ALL DEPARTMENTS</b>			<b>\$638.86</b>



## ODP BUS SOL LLC

ODP BUS SOL LLC	Health Insurance Fund	2 black, 1 cyan, 1 yellow, 1 magenta toners	\$493.23
<i>ODP BUS SOL LLC - Total For Health Insurance Fund</i>			<i>\$493.23</i>
ODP BUS SOL LLC	Human Resources	1 box red divider folders, 1 box legal pocket	\$86.02
ODP BUS SOL LLC	Human Resources	1 box of manila file folders, 1 box of blue poc	\$17.71
<i>ODP BUS SOL LLC - Total For Human Resources</i>			<i>\$103.73</i>
<b>ODP BUS SOL LLC - ALL DEPARTMENTS</b>			<b>\$596.96</b>

## OLIVE GARDEN

OLIVE GARDEN	City Council	Food for Council budget meeting	\$313.50
<i>OLIVE GARDEN - Total For City Council</i>			<i>\$313.50</i>
<b>OLIVE GARDEN - ALL DEPARTMENTS</b>			<b>\$313.50</b>

## OMEGA INSDUSTRIAL SU

OMEGA INSDUSTRIAL SU	Weed & Pest Fund	chemical	\$167.58
<i>OMEGA INSDUSTRIAL SU - Total For Weed &amp; Pest Fund</i>			<i>\$167.58</i>
<b>OMEGA INSDUSTRIAL SU - ALL DEPARTMENTS</b>			<b>\$167.58</b>

## ONE CALL OF WY.

ONE CALL OF WY.	Sewer Wastewater Collection	Tickets For May	\$544.73
<i>ONE CALL OF WY. - Total For Sewer Wastewater Collection</i>			<i>\$544.73</i>
ONE CALL OF WY.	Traffic Control	Tickets For May	\$70.50
<i>ONE CALL OF WY. - Total For Traffic Control</i>			<i>\$70.50</i>
ONE CALL OF WY.	Water Distribution	Tickets For May	\$665.77
<i>ONE CALL OF WY. - Total For Water Distribution</i>			<i>\$665.77</i>
<b>ONE CALL OF WY. - ALL DEPARTMENTS</b>			<b>\$1,281.00</b>

## O'REILLY AUTO PARTS

O'REILLY AUTO PARTS	Parks - Parks Maint.	Coupler lock	\$34.99
<i>O'REILLY AUTO PARTS - Total For Parks - Parks Maint.</i>			<i>\$34.99</i>
<b>O'REILLY AUTO PARTS - ALL DEPARTMENTS</b>			<b>\$34.99</b>

## PAPPAS BAR-B-Q

PAPPAS BAR-B-Q	Fire-EMS Training	Meal while attending the SCBA Class for thre	\$64.25
PAPPAS BAR-B-Q	Fire-EMS Training	Meal for three members while at a SCBA Cla	\$64.79
<i>PAPPAS BAR-B-Q - Total For Fire-EMS Training</i>			<i>\$129.04</i>
<b>PAPPAS BAR-B-Q - ALL DEPARTMENTS</b>			<b>\$129.04</b>

## PAYPAL COLOWYOMUS

PAYPAL COLOWYOMUS	Ft. Caspar Museum	Membership to Colorado Wyoming Museum	\$20.00
<i>PAYPAL COLOWYOMUS - Total For Ft. Caspar Museum</i>			<i>\$20.00</i>
<b>PAYPAL COLOWYOMUS - ALL DEPARTMENTS</b>			<b>\$20.00</b>

## PEAK GEOSOLUTIONS/ S

PEAK GEOSOLUTIONS/ S	Balefill - Disposal & Landfill	GemsS028749-OP/Mnt/mon srvcs g	\$18,738.15
<i>PEAK GEOSOLUTIONS/ S - Total For Balefill - Disposal &amp; Landfill</i>			<i>\$18,738.15</i>
<b>PEAK GEOSOLUTIONS/ S - ALL DEPARTMENTS</b>			<b>\$18,738.15</b>

## PEDEN'S INC

PEDEN'S INC	Balefill - Disposal & Landfill	Screen Printing Service - bags	\$337.00
<i>PEDEN'S INC - Total For Balefill - Disposal &amp; Landfill</i>			<i>\$337.00</i>
PEDEN'S INC	Balefill - Diversion & Special	Screen Printing Service - shirts	\$828.79
<i>PEDEN'S INC - Total For Balefill - Diversion &amp; Special</i>			<i>\$828.79</i>
<b>PEDEN'S INC - ALL DEPARTMENTS</b>			<b>\$1,165.79</b>

## PETCO 1456

PETCO 1456	Metro Animal Control	PET SHOPS-PET FOOD AND SUPPLY STORES k	\$308.63
<i>PETCO 1456 - Total For Metro Animal Control</i>			<i>\$308.63</i>
<b>PETCO 1456 - ALL DEPARTMENTS</b>			<b>\$308.63</b>

## PETERBILT OF WYOMING

PETERBILT OF WYOMING	Fleet Maintenance Fund	660317 Equipment repair	\$889.57
PETERBILT OF WYOMING	Fleet Maintenance Fund	660223 Equipment repair	\$1,472.09

PETERBILT OF WYOMING	Fleet Maintenance Fund	660270 Equipment repair	\$730.82
PETERBILT OF WYOMING	Fleet Maintenance Fund	660218 Equipment repair	\$1,216.34
PETERBILT OF WYOMING	Fleet Maintenance Fund	660229 Equipment repair	\$2,238.61
<i>PETERBILT OF WYOMING - Total For Fleet Maintenance Fund</i>			<i>\$6,547.43</i>
<b>PETERBILT OF WYOMING - ALL DEPARTMENTS</b>			<b>\$6,547.43</b>

## PETSMART #3082

PETSMART #3082	Metro Animal Shelter	PET SHOPS-PET FOOD AND SUPPLY STORES i	\$68.72
PETSMART #3082	Metro Animal Shelter	PET SHOPS-PET FOOD AND SUPPLY STORES	\$112.45
<i>PETSMART #3082 - Total For Metro Animal Shelter</i>			<i>\$181.17</i>
<b>PETSMART #3082 - ALL DEPARTMENTS</b>			<b>\$181.17</b>

## PHILLIPS 66 - PETRO

PHILLIPS 66 - PETRO	Police Career Services	AUTOMATED FUEL DISPENSERS travel home	\$31.05
<i>PHILLIPS 66 - PETRO - Total For Police Career Services</i>			<i>\$31.05</i>
<b>PHILLIPS 66 - PETRO - ALL DEPARTMENTS</b>			<b>\$31.05</b>

## PHILLIPS 66 - VALENT

PHILLIPS 66 - VALENT	Police Career Services	AUTOMATED FUEL DISPENSERS travel home	\$28.78
<i>PHILLIPS 66 - VALENT - Total For Police Career Services</i>			<i>\$28.78</i>
<b>PHILLIPS 66 - VALENT - ALL DEPARTMENTS</b>			<b>\$28.78</b>

## PILOT

PILOT	Balefill - Diversion & Special	FUEL FOR EWASTE TRIP TO DENVER	\$150.00
PILOT	Balefill - Diversion & Special	FUEL FOR EWASTE TRIP TO DENVER	\$200.00
PILOT	Balefill - Diversion & Special	FUEL FOR EWASTE TRIP TO DENVER	\$200.00
<i>PILOT - Total For Balefill - Diversion &amp; Special</i>			<i>\$550.00</i>
PILOT	Fire-EMS Operations	Fuel to travel to recruit academy	\$39.42
<i>PILOT - Total For Fire-EMS Operations</i>			<i>\$39.42</i>
<b>PILOT - ALL DEPARTMENTS</b>			<b>\$589.42</b>

## PIZZA HUT 035957

PIZZA HUT 035957	Balefill - Disposal & Landfill	BALER STAFF SAFETY & PRODUCTION MEETI	\$47.70
<i>PIZZA HUT 035957 - Total For Balefill - Disposal &amp; Landfill</i>			\$47.70
<b>PIZZA HUT 035957 - ALL DEPARTMENTS</b>			<b>\$47.70</b>

## PLATTE RIVER PARKWAY

PLATTE RIVER PARKWAY	Capital Projects Fund	Platte River Trails Trust	\$60,000.00
<i>PLATTE RIVER PARKWAY - Total For Capital Projects Fund</i>			\$60,000.00
<b>PLATTE RIVER PARKWAY - ALL DEPARTMENTS</b>			<b>\$60,000.00</b>

## POLICE FACILITY DESI

POLICE FACILITY DESI	Capital Projects Fund	CBC design contract	\$324,767.00
<i>POLICE FACILITY DESI - Total For Capital Projects Fund</i>			\$324,767.00
<b>POLICE FACILITY DESI - ALL DEPARTMENTS</b>			<b>\$324,767.00</b>

## POSTAL PROS, INC.

POSTAL PROS, INC.	Customer Service	UB/Past Due Printing / Postage / Mail Servic	\$3,072.09
POSTAL PROS, INC.	Customer Service	UB/Past Due Printing / Postage / Mail Servic	\$3,976.83
POSTAL PROS, INC.	Customer Service	E-Statements, Texts & Payments / IVR Paym	\$3,364.95
POSTAL PROS, INC.	Customer Service	UB/Past Due Printing / Postage / Mail Servic	\$4,112.85
<i>POSTAL PROS, INC. - Total For Customer Service</i>			\$14,526.72
<b>POSTAL PROS, INC. - ALL DEPARTMENTS</b>			<b>\$14,526.72</b>

## PRINTWORKS

PRINTWORKS	Finance	Printing Service - business cards	\$31.50
<i>PRINTWORKS - Total For Finance</i>			\$31.50
PRINTWORKS	Water Distribution	Printing Service - window envelopes	\$279.77
<i>PRINTWORKS - Total For Water Distribution</i>			\$279.77
<b>PRINTWORKS - ALL DEPARTMENTS</b>			<b>\$311.27</b>

## PUBLIC AGENCY TRAINI

PUBLIC AGENCY TRAINI	Police Career Services	SCHOOLS AND EDUCATIONAL SERVICES NOT	\$650.00
PUBLIC AGENCY TRAINI	Police Career Services	SCHOOLS AND EDUCATIONAL SERVICES NOT	\$1,300.00

<i>PUBLIC AGENCY TRAINI - Total For Police Career Services</i>			\$1,950.00
<b>PUBLIC AGENCY TRAINI - ALL DEPARTMENTS</b>			\$1,950.00
<b>PURVIS INDUSTRIES</b>			
PURVIS INDUSTRIES	Water Meters	1" COUPLERS- OTHER MATERIALS & SUPPLIE	\$14.07
PURVIS INDUSTRIES	Water Meters	BLACK IRON NIPPLIES- OTHER MATERIALS &	\$93.31
<i>PURVIS INDUSTRIES - Total For Water Meters</i>			\$107.38
<b>PURVIS INDUSTRIES - ALL DEPARTMENTS</b>			\$107.38
<b>QDOBA 2791 CATERING</b>			
QDOBA 2791 CATERING	City Council	Food for Council budget meeting	\$445.63
<i>QDOBA 2791 CATERING - Total For City Council</i>			\$445.63
<b>QDOBA 2791 CATERING - ALL DEPARTMENTS</b>			\$445.63
<b>RAILROAD MGMT CO III</b>			
RAILROAD MGMT CO III	Sewer Administration	railroad cross License Fees - 09/01/23 to 08/	\$344.67
<i>RAILROAD MGMT CO III - Total For Sewer Administration</i>			\$344.67
RAILROAD MGMT CO III	WWTP Operations	License Fees - 09/01/23 to 08/31/24	\$1,487.02
<i>RAILROAD MGMT CO III - Total For WWTP Operations</i>			\$1,487.02
<b>RAILROAD MGMT CO III - ALL DEPARTMENTS</b>			\$1,831.69
<b>REPUBLIC PARKING SYS</b>			
REPUBLIC PARKING SYS	Customer Service	Parking Stalls/Spaces - June 2023	\$202.00
<i>REPUBLIC PARKING SYS - Total For Customer Service</i>			\$202.00
<b>REPUBLIC PARKING SYS - ALL DEPARTMENTS</b>			\$202.00
<b>RICKS CUSTOMS</b>			
RICKS CUSTOMS	Fire-EMS Administration	Wood engraved retirement plaque	\$51.50
<i>RICKS CUSTOMS - Total For Fire-EMS Administration</i>			\$51.50
<b>RICKS CUSTOMS - ALL DEPARTMENTS</b>			\$51.50

## RING YEARLY PLAN

RING YEARLY PLAN	Police Administration	COMPUTERS,COMPUTER PERIPHERAL EQUIP	\$79.98
<i>RING YEARLY PLAN - Total For Police Administration</i>			<i>\$79.98</i>
<b>RING YEARLY PLAN - ALL DEPARTMENTS</b>			<b>\$79.98</b>

## RIVER OAKS COMMUNICA

RIVER OAKS COMMUNICA	General Fund Revenue	Cas Plaza Dr-Verizon Wireless-Eligible Faciliti	\$935.00
<i>RIVER OAKS COMMUNICA - Total For General Fund Revenue</i>			<i>\$935.00</i>
<b>RIVER OAKS COMMUNICA - ALL DEPARTMENTS</b>			<b>\$935.00</b>

## ROCKSLIDE RESTAURANT

ROCKSLIDE RESTAURANT	Hogadon - Operations	Conference Meal	\$76.32
<i>ROCKSLIDE RESTAURANT - Total For Hogadon - Operations</i>			<i>\$76.32</i>
<b>ROCKSLIDE RESTAURANT - ALL DEPARTMENTS</b>			<b>\$76.32</b>

## Rocky Mountain

Rocky Mountain	Regional Water Operations	Bulk Oxygen - Chemicals	\$4,125.68
<i>Rocky Mountain - Total For Regional Water Operations</i>			<i>\$4,125.68</i>
<b>Rocky Mountain - ALL DEPARTMENTS</b>			<b>\$4,125.68</b>

## ROCKY MOUNTAIN POWER

ROCKY MOUNTAIN POWER	Balefill - Disposal & Landfill	Acct #54730761-090 7	\$9,703.00
ROCKY MOUNTAIN POWER	Balefill - Disposal & Landfill	Acct #54730761-139 2	\$56.61
<i>ROCKY MOUNTAIN POWER - Total For Balefill - Disposal &amp; Landfill</i>			<i>\$9,759.61</i>
ROCKY MOUNTAIN POWER	Cemetery	Acct #54730761-092 3	\$101.75
<i>ROCKY MOUNTAIN POWER - Total For Cemetery</i>			<i>\$101.75</i>
ROCKY MOUNTAIN POWER	City Center Building	Acct #54730761-093 1	\$846.98
<i>ROCKY MOUNTAIN POWER - Total For City Center Building</i>			<i>\$846.98</i>
ROCKY MOUNTAIN POWER	City Hall	Acct #54730761-093 1	\$3,537.13
<i>ROCKY MOUNTAIN POWER - Total For City Hall</i>			<i>\$3,537.13</i>
ROCKY MOUNTAIN POWER	Fire-EMS Administration	Acct #54730761-097 2	\$2,075.60
<i>ROCKY MOUNTAIN POWER - Total For Fire-EMS Administration</i>			<i>\$2,075.60</i>

ROCKY MOUNTAIN POWER	Fleet Maintenance Fund	Acct #54730761-096 4	\$3,448.29
<i>ROCKY MOUNTAIN POWER - Total For Fleet Maintenance Fund</i>			\$3,448.29
ROCKY MOUNTAIN POWER	Golf - Operations	Acct #54730761-099 8	\$4,974.72
ROCKY MOUNTAIN POWER	Golf - Operations	Acct #54730761-165 7	\$179.25
<i>ROCKY MOUNTAIN POWER - Total For Golf - Operations</i>			\$5,153.97
ROCKY MOUNTAIN POWER	Hogadon - Operations	Acct #54730761-126 9	\$3,760.97
ROCKY MOUNTAIN POWER	Hogadon - Operations	Acct #54730761-100 4	\$2,502.12
<i>ROCKY MOUNTAIN POWER - Total For Hogadon - Operations</i>			\$6,263.09
ROCKY MOUNTAIN POWER	Marathon Building	Acct #54730761-093 1	\$588.09
<i>ROCKY MOUNTAIN POWER - Total For Marathon Building</i>			\$588.09
ROCKY MOUNTAIN POWER	Metro Animal Shelter	Acct #54730761-102 0	\$875.69
<i>ROCKY MOUNTAIN POWER - Total For Metro Animal Shelter</i>			\$875.69
ROCKY MOUNTAIN POWER	Miller St. Dormitory	Acct #54730761-093 1	\$25.66
<i>ROCKY MOUNTAIN POWER - Total For Miller St. Dormitory</i>			\$25.66
ROCKY MOUNTAIN POWER	Parks - Athletic Maint.	Acct #54730761-131 9	\$4,743.41
<i>ROCKY MOUNTAIN POWER - Total For Parks - Athletic Maint.</i>			\$4,743.41
ROCKY MOUNTAIN POWER	Parks - Parks Maint.	Acct #54730761-103 8	\$1,974.47
<i>ROCKY MOUNTAIN POWER - Total For Parks - Parks Maint.</i>			\$1,974.47
ROCKY MOUNTAIN POWER	Parks - Special Areas	Acct #54730761-132 7	\$2,025.26
<i>ROCKY MOUNTAIN POWER - Total For Parks - Special Areas</i>			\$2,025.26
ROCKY MOUNTAIN POWER	Police Administration	Acct #54730761-104 6	\$107.69
<i>ROCKY MOUNTAIN POWER - Total For Police Administration</i>			\$107.69
ROCKY MOUNTAIN POWER	Public Safety Communication	Acct #54730761-146 7	\$262.48
<i>ROCKY MOUNTAIN POWER - Total For Public Safety Communications</i>			\$262.48
ROCKY MOUNTAIN POWER	Regional Water Operations	Acct #60931133-002 9 - Electricity	\$557.54
ROCKY MOUNTAIN POWER	Regional Water Operations	Acct #60931133-005 2 - Electricity	\$368.67
ROCKY MOUNTAIN POWER	Regional Water Operations	Acct #60931133-006 0- Electricity	\$305.44
ROCKY MOUNTAIN POWER	Regional Water Operations	Acct #60931133-010 2 - Electricity	\$3,610.63
ROCKY MOUNTAIN POWER	Regional Water Operations	Acct #60931133-011 0 - Electricity	\$1,432.15
ROCKY MOUNTAIN POWER	Regional Water Operations	Acct #60931133-018 5 - Electricity	\$4,199.39
ROCKY MOUNTAIN POWER	Regional Water Operations	Acct #60931133-012 8 - Electricity	\$1,008.28
ROCKY MOUNTAIN POWER	Regional Water Operations	Acct #60931133-017 7 - Electricity	\$544.37
<i>ROCKY MOUNTAIN POWER - Total For Regional Water Operations</i>			\$12,026.47
ROCKY MOUNTAIN POWER	RWS - Booster Stations	Acct #60931133-026 8 - Booster - Electricity	\$97.43
ROCKY MOUNTAIN POWER	RWS - Booster Stations	Acct #60931133-019 3 - Booster - Electricity	\$24.97
ROCKY MOUNTAIN POWER	RWS - Booster Stations	Acct #60931133-014 4 - Booster - Electricity	\$26.29

ROCKY MOUNTAIN POWER	RWS - Booster Stations	Acct #60931133-016 9 - Booster - Electricity	\$1,398.53
ROCKY MOUNTAIN POWER	RWS - Booster Stations	Acct #60931133-015 1 - Booster - Electricity	\$43.74
<i>ROCKY MOUNTAIN POWER - Total For RWS - Booster Stations</i>			<i>\$1,590.96</i>
ROCKY MOUNTAIN POWER	Sewer Wastewater Collection	Acct #54730761-105 3 lift station electricity	\$448.28
<i>ROCKY MOUNTAIN POWER - Total For Sewer Wastewater Collection</i>			<i>\$448.28</i>
ROCKY MOUNTAIN POWER	Traffic Control	Acct #54730761-106 1	\$93,846.59
<i>ROCKY MOUNTAIN POWER - Total For Traffic Control</i>			<i>\$93,846.59</i>
ROCKY MOUNTAIN POWER	Water Distribution	Acct #54730761-107 9	\$628.19
<i>ROCKY MOUNTAIN POWER - Total For Water Distribution</i>			<i>\$628.19</i>
ROCKY MOUNTAIN POWER	Water Tanks	Acct #54730761-135 0	\$87.45
ROCKY MOUNTAIN POWER	Water Tanks	Acct #54730761-107 9	\$21,792.46
<i>ROCKY MOUNTAIN POWER - Total For Water Tanks</i>			<i>\$21,879.91</i>
ROCKY MOUNTAIN POWER	WWTP Operations	Acct #54730761-004 8	\$212.34
<i>ROCKY MOUNTAIN POWER - Total For WWTP Operations</i>			<i>\$212.34</i>
<b>ROCKY MOUNTAIN POWER - ALL DEPARTMENTS</b>			<b>\$172,421.91</b>

## RODOLPH BROTHERS INC

RODOLPH BROTHERS INC	Balefill - Disposal & Landfill	Aeration (spring) grass landscaping	\$264.00
<i>RODOLPH BROTHERS INC - Total For Balefill - Disposal &amp; Landfill</i>			<i>\$264.00</i>
<b>RODOLPH BROTHERS INC - ALL DEPARTMENTS</b>			<b>\$264.00</b>

## Rooter

Rooter	Parks - Parks Maint.	Portable Restroom Rentals	\$1,279.36
<i>Rooter - Total For Parks - Parks Maint.</i>			<i>\$1,279.36</i>
<b>Rooter - ALL DEPARTMENTS</b>			<b>\$1,279.36</b>

## RPS SLC AMERICAN PLA

RPS SLC AMERICAN PLA	Police Career Services	AUTOMOBILE PARKING LOTS AND GARAGES	\$76.00
<i>RPS SLC AMERICAN PLA - Total For Police Career Services</i>			<i>\$76.00</i>
<b>RPS SLC AMERICAN PLA - ALL DEPARTMENTS</b>			<b>\$76.00</b>

## S&S WORLDWIDE,

S&S WORLDWIDE,	Rec Center - Classes	CRC SUMMER CAMP SUPPLIES GAMES;ACTI	\$2,018.37
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S&S WORLDWIDE, - Total For Rec Center - Classes \$2,018.37

**S&S WORLDWIDE, - ALL DEPARTMENTS \$2,018.37**

## SAFARILAND LLC

SAFARILAND LLC Police Career Services SPORTING GOODS STORES uniform \$218.93

SAFARILAND LLC - Total For Police Career Services \$218.93

**SAFARILAND LLC - ALL DEPARTMENTS \$218.93**

## SALT CREEK WELDING I

SALT CREEK WELDING I RWS - Booster Stations Mtn. View Tank Inspection - Booster Supplie \$2,700.00

SALT CREEK WELDING I - Total For RWS - Booster Stations \$2,700.00

**SALT CREEK WELDING I - ALL DEPARTMENTS \$2,700.00**

## SAMS CLUB #6425

SAMS CLUB #6425 Aquatics - Operations Tape, Concession Supplies, Napkins \$4.66

SAMS CLUB #6425 - Total For Aquatics - Operations \$4.66

SAMS CLUB #6425 Aquatics- Marion Kreiner Con Tape, Concession Supplies, Napkins \$23.46

SAMS CLUB #6425 - Total For Aquatics- Marion Kreiner Conc \$23.46

SAMS CLUB #6425 Aquatics- Marion Kreiner Op Tape, Concession Supplies, Napkins \$2.33

SAMS CLUB #6425 - Total For Aquatics- Marion Kreiner Oper. \$2.33

SAMS CLUB #6425 Aquatics- Mike Sedar Conc Tape, Concession Supplies, Napkins \$459.60

SAMS CLUB #6425 - Total For Aquatics- Mike Sedar Conc \$459.60

SAMS CLUB #6425 Aquatics- Mike Sedar Oper. Tape, Concession Supplies, Napkins \$19.87

SAMS CLUB #6425 - Total For Aquatics- Mike Sedar Oper. \$19.87

SAMS CLUB #6425 Aquatics- Paradise Valley Con Tape, Concession Supplies, Napkins \$23.46

SAMS CLUB #6425 - Total For Aquatics- Paradise Valley Conc \$23.46

SAMS CLUB #6425 Aquatics- Paradise Valley Op Tape, Concession Supplies, Napkins \$19.87

SAMS CLUB #6425 - Total For Aquatics- Paradise Valley Oper \$19.87

SAMS CLUB #6425 Aquatics- Washington Conc Tape, Concession Supplies, Napkins \$23.46

SAMS CLUB #6425 - Total For Aquatics- Washington Conc \$23.46

SAMS CLUB #6425 Aquatics- Washington Oper Tape, Concession Supplies, Napkins \$2.33

SAMS CLUB #6425 - Total For Aquatics- Washington Oper \$2.33

SAMS CLUB #6425 Balefill - Disposal & Landfill OFFICE SUPPLIES FOR SCALEHOUSE AND LAN \$162.94

SAMS CLUB #6425	Balefill - Disposal & Landfill	supplies for Safety Meeting	\$72.81
<i>SAMS CLUB #6425 - Total For Balefill - Disposal &amp; Landfill</i>			<i>\$235.75</i>
SAMS CLUB #6425	Ice Arena - Concessions	CONCESSIONS - Hot Dog Buns, Waters, Chips	\$119.05
<i>SAMS CLUB #6425 - Total For Ice Arena - Concessions</i>			<i>\$119.05</i>
SAMS CLUB #6425	Police Administration	WHOLESALE CLUBS membership renewal an	\$45.00
SAMS CLUB #6425	Police Administration	WHOLESALE CLUBS membership renewal an	\$278.18
SAMS CLUB #6425	Police Administration	WHOLESALE CLUBS items for block party	\$116.84
<i>SAMS CLUB #6425 - Total For Police Administration</i>			<i>\$440.02</i>
SAMS CLUB #6425	Refuse - Residential	supplies for Safety Meeting	\$72.81
<i>SAMS CLUB #6425 - Total For Refuse - Residential</i>			<i>\$72.81</i>
<b>SAMS CLUB #6425 - ALL DEPARTMENTS</b>			<b>\$1,446.67</b>

## SAMSCLUB #6425

SAMSCLUB #6425	Fire-EMS Administration	Supplies for retirement ceremony and mem	\$110.00
SAMSCLUB #6425	Fire-EMS Administration	Supplies for retirement ceremony and mem	\$26.51
<i>SAMSCLUB #6425 - Total For Fire-EMS Administration</i>			<i>\$136.51</i>
SAMSCLUB #6425	Police Administration	WHOLESALE CLUBS items for block party	\$117.80
SAMSCLUB #6425	Police Administration	WHOLESALE CLUBS items for block party	\$128.04
<i>SAMSCLUB #6425 - Total For Police Administration</i>			<i>\$245.84</i>
SAMSCLUB #6425	Rec Center - Classes	CRC Dance Recital Snacks	\$13.96
<i>SAMSCLUB #6425 - Total For Rec Center - Classes</i>			<i>\$13.96</i>
<b>SAMSCLUB #6425 - ALL DEPARTMENTS</b>			<b>\$396.31</b>

## SAMSCLUB.COM

SAMSCLUB.COM	Aquatics- Mike Sedar Conc	Nacho Trays	\$0.01
<i>SAMSCLUB.COM - Total For Aquatics- Mike Sedar Conc</i>			<i>\$0.01</i>
<b>SAMSCLUB.COM - ALL DEPARTMENTS</b>			<b>\$0.01</b>

## SAWYER INC

SAWYER INC	Hogadon - Operations	Preventive Pest Control Service	\$150.97
<i>SAWYER INC - Total For Hogadon - Operations</i>			<i>\$150.97</i>
<b>SAWYER INC - ALL DEPARTMENTS</b>			<b>\$150.97</b>

## SCHOOL SAFETY ADV CO

SCHOOL SAFETY ADV CO	Police Career Services	SCHOOLS AND EDUCATIONAL SERVICES NOT	\$1,250.00
<i>SCHOOL SAFETY ADV CO - Total For Police Career Services</i>			<i>\$1,250.00</i>
<b>SCHOOL SAFETY ADV CO - ALL DEPARTMENTS</b>			<b>\$1,250.00</b>

## SEAWESTERN FIRE FIGH

SEAWESTERN FIRE FIGH	Fire-EMS Operations	Quarterly Air Sampling	\$270.00
<i>SEAWESTERN FIRE FIGH - Total For Fire-EMS Operations</i>			<i>\$270.00</i>
SEAWESTERN FIRE FIGH	Risk Management	SCBA Mask Claim 2023120	\$386.94
<i>SEAWESTERN FIRE FIGH - Total For Risk Management</i>			<i>\$386.94</i>
<b>SEAWESTERN FIRE FIGH - ALL DEPARTMENTS</b>			<b>\$656.94</b>

## SEED SAVERS EXCHANGE

SEED SAVERS EXCHANGE	Ft. Caspar Museum	Seeds for use in museum garden exhibit	\$31.25
<i>SEED SAVERS EXCHANGE - Total For Ft. Caspar Museum</i>			<i>\$31.25</i>
<b>SEED SAVERS EXCHANGE - ALL DEPARTMENTS</b>			<b>\$31.25</b>

## SHELL OIL 5744427920

SHELL OIL 5744427920	Fire-EMS Operations	Fuel	\$69.75
SHELL OIL 5744427920	Fire-EMS Operations	Fuel	\$75.42
SHELL OIL 5744427920	Fire-EMS Operations	Fuel	\$53.91
SHELL OIL 5744427920	Fire-EMS Operations	Fuel	\$43.65
SHELL OIL 5744427920	Fire-EMS Operations	Fuel	\$66.14
<i>SHELL OIL 5744427920 - Total For Fire-EMS Operations</i>			<i>\$308.87</i>
<b>SHELL OIL 5744427920 - ALL DEPARTMENTS</b>			<b>\$308.87</b>

## SHERWIN-WILLIAMS COR

SHERWIN-WILLIAMS COR	Regional Water Operations	Nitrile Gloves - Safety Equipment/Supplies	\$24.64
SHERWIN-WILLIAMS COR	Regional Water Operations	Nitrile Gloves - Safety Equipment & Supplies	\$49.26
<i>SHERWIN-WILLIAMS COR - Total For Regional Water Operations</i>			<i>\$73.90</i>
<b>SHERWIN-WILLIAMS COR - ALL DEPARTMENTS</b>			<b>\$73.90</b>

## SIGMA ALDRICH US

SIGMA ALDRICH US	WWTP Operations	Lab supplies	\$113.54
<i>SIGMA ALDRICH US - Total For WWTP Operations</i>			<i>\$113.54</i>
<b>SIGMA ALDRICH US - ALL DEPARTMENTS</b>			<b>\$113.54</b>

## SKYLINE RANCHES

SKYLINE RANCHES	Sewer Fund	Retail Sewer Revenue/201 Sewer Billing/Ad	(\$105.20)
SKYLINE RANCHES	Sewer Fund	Retail Sewer Revenue/201 Sewer Billing/Ad	\$1,052.03
<i>SKYLINE RANCHES - Total For Sewer Fund</i>			<i>\$946.83</i>
SKYLINE RANCHES	WWTP Revenue and Transfer	Retail Sewer Revenue/201 Sewer Billing/Ad	(\$740.87)
<i>SKYLINE RANCHES - Total For WWTP Revenue and Transfers</i>			<i>(\$740.87)</i>
<b>SKYLINE RANCHES - ALL DEPARTMENTS</b>			<b>\$205.96</b>

## SMARSH, INC

SMARSH, INC	Information Services	Professional Archive Service	\$2,247.90
<i>SMARSH, INC - Total For Information Services</i>			<i>\$2,247.90</i>
<b>SMARSH, INC - ALL DEPARTMENTS</b>			<b>\$2,247.90</b>

## SMITH PSYCHOLOGICAL

SMITH PSYCHOLOGICAL	Police Career Services	Confidential Legal or Medial Matters	\$400.00
SMITH PSYCHOLOGICAL	Police Career Services	Confidential Legal or Medial Matters	\$800.00
<i>SMITH PSYCHOLOGICAL - Total For Police Career Services</i>			<i>\$1,200.00</i>
<b>SMITH PSYCHOLOGICAL - ALL DEPARTMENTS</b>			<b>\$1,200.00</b>

## SONNYS RV SALES INC

SONNYS RV SALES INC	Streets	Propane	\$67.16
SONNYS RV SALES INC	Streets	Propane	\$47.23
SONNYS RV SALES INC	Streets	Propane	\$78.97
SONNYS RV SALES INC	Streets	Propane	\$68.43
SONNYS RV SALES INC	Streets	Propane	\$16.24
SONNYS RV SALES INC	Streets	Propane	\$102.95
<i>SONNYS RV SALES INC - Total For Streets</i>			<i>\$380.98</i>

**SONNYS RV SALES INC - ALL DEPARTMENTS**

\$380.98

**SOURCE OFFICE**

SOURCE OFFICE Cemetery ink \$220.52

*SOURCE OFFICE - Total For Cemetery* \$220.52

SOURCE OFFICE Public Safety Communication STATIONERY,OFFICE SUPPLIES,PRINTING AN \$368.32

SOURCE OFFICE Public Safety Communication STATIONERY,OFFICE SUPPLIES,PRINTING AN \$278.72

*SOURCE OFFICE - Total For Public Safety Communications* \$647.04**SOURCE OFFICE - ALL DEPARTMENTS**

\$867.56

**SOUTHPAW K9 LLC**

SOUTHPAW K9 LLC Police Administration Narcotic K-9 Certification - Kevin \$300.00

SOUTHPAW K9 LLC Police Administration Narcotic K-9 Certification - Bodhi \$300.00

SOUTHPAW K9 LLC Police Administration Narcotic K-9 Certification - Banjo \$300.00

*SOUTHPAW K9 LLC - Total For Police Administration* \$900.00

SOUTHPAW K9 LLC Police Grants Fund Explosive K-9 Certification - Reed \$620.50

SOUTHPAW K9 LLC Police Grants Fund Narcotic K-9 Certification - Buster \$300.00

*SOUTHPAW K9 LLC - Total For Police Grants Fund* \$920.50**SOUTHPAW K9 LLC - ALL DEPARTMENTS**

\$1,820.50

**SP STAND STEADY**

SP STAND STEADY Information Services Standing Desk \$1,011.99

*SP STAND STEADY - Total For Information Services* \$1,011.99**SP STAND STEADY - ALL DEPARTMENTS**

\$1,011.99

**SPORTSMITH LLC**

SPORTSMITH LLC Buildings &amp; Structures Fund Repair supplies for Rec Center - Sportsmith \$96.44

*SPORTSMITH LLC - Total For Buildings & Structures Fund* \$96.44**SPORTSMITH LLC - ALL DEPARTMENTS**

\$96.44

**SQ COMPUTER PROFESS**

SQ COMPUTER PROFESS Balefill - Disposal &amp; Landfill UPS FOR SCALEHOUSE \$132.00

SQ COMPUTER PROFESS - Total For Balefill - Disposal & Landfill			\$132.00
SQ COMPUTER PROFESS	City Manager	25' DP to HDMI cable	\$29.97
SQ COMPUTER PROFESS - Total For City Manager			\$29.97
SQ COMPUTER PROFESS	Community Development	COMPUTER MAINTENANCE,REPAIR & SERVI	\$49.95
SQ COMPUTER PROFESS - Total For Community Development			\$49.95
SQ COMPUTER PROFESS	Information Services	Office Supplies	\$130.00
SQ COMPUTER PROFESS	Information Services	Office Supplies	\$34.98
SQ COMPUTER PROFESS	Information Services	25' Ethernet Cables for HR and Clerk Move	\$60.30
SQ COMPUTER PROFESS - Total For Information Services			\$225.28
SQ COMPUTER PROFESS	Police Investigations	COMPUTER MAINTENANCE,REPAIR & SERVI	\$33.00
SQ COMPUTER PROFESS - Total For Police Investigations			\$33.00
<b>SQ COMPUTER PROFESS - ALL DEPARTMENTS</b>			<b>\$470.20</b>

## SQ MAKE ME A

SQ MAKE ME A	General Fund Revenue	T-shirts for resale in gift shop	\$440.00
SQ MAKE ME A - Total For General Fund Revenue			\$440.00

**SQ MAKE ME A - ALL DEPARTMENTS** \$440.00

## SQ MY EDUCATIONAL R

SQ MY EDUCATIONAL R	Fire-EMS Training	First Aid Card for Pokallus	\$22.00
SQ MY EDUCATIONAL R - Total For Fire-EMS Training			\$22.00
SQ MY EDUCATIONAL R	Police Administration	SCHOOLS AND EDUCATIONAL SERVICES NOT	\$130.00
SQ MY EDUCATIONAL R	Police Administration	SCHOOLS AND EDUCATIONAL SERVICES NOT	\$70.00
SQ MY EDUCATIONAL R - Total For Police Administration			\$200.00

**SQ MY EDUCATIONAL R - ALL DEPARTMENTS** \$222.00

## SQ NATIONAL TACTICA

SQ NATIONAL TACTICA	Police Administration	MEMBERSHIP ORGANIZATIONS NOT ELSEW	\$50.00
SQ NATIONAL TACTICA - Total For Police Administration			\$50.00

**SQ NATIONAL TACTICA - ALL DEPARTMENTS** \$50.00

## SQ PEDEN'S INC.

SQ PEDEN'S INC.	Human Resources	2 retirement plaques	\$90.00
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SQ PEDEN'S INC.	Human Resources	1 retirement plaque	\$45.00
SQ PEDEN'S INC. - Total For Human Resources			\$135.00
SQ PEDEN'S INC.	Police Career Services	MEN'S AND WOMEN'S CLOTHING STORES un	\$667.33
SQ PEDEN'S INC. - Total For Police Career Services			\$667.33
SQ PEDEN'S INC.	Risk Management	Risk Wins Trophy Plaque	\$5.00
SQ PEDEN'S INC. - Total For Risk Management			\$5.00
<b>SQ PEDEN'S INC. - ALL DEPARTMENTS</b>			<b>\$807.33</b>

## SQ PRECISION EXPLOS

SQ PRECISION EXPLOS	Police Grants Fund	PROFESSIONAL SERVICES NOT ELSEWHERE C	\$387.00
SQ PRECISION EXPLOS - Total For Police Grants Fund			\$387.00
<b>SQ PRECISION EXPLOS - ALL DEPARTMENTS</b>			<b>\$387.00</b>

## SQ STEAMBOAT DELI

SQ STEAMBOAT DELI	City Manager	Carter, Jill, Pete lunch	\$49.38
SQ STEAMBOAT DELI - Total For City Manager			\$49.38
<b>SQ STEAMBOAT DELI - ALL DEPARTMENTS</b>			<b>\$49.38</b>

## SQ STEVEN SCHANEMAN

SQ STEVEN SCHANEMAN	Rec Center - Classes	Hometown advertisement Summer Camp CR	\$548.81
SQ STEVEN SCHANEMAN - Total For Rec Center - Classes			\$548.81
<b>SQ STEVEN SCHANEMAN - ALL DEPARTMENTS</b>			<b>\$548.81</b>

## SQ WCBO

SQ WCBO	Community Development	Conference of Building Officials for Justin	\$180.00
SQ WCBO - Total For Community Development			\$180.00
SQ WCBO	Fire-EMS Prevent & Inspect	Three WCBO Annual Conference Tickets and	\$745.00
SQ WCBO - Total For Fire-EMS Prevent & Inspect			\$745.00
<b>SQ WCBO - ALL DEPARTMENTS</b>			<b>\$925.00</b>

## SQ WYATT ELECTRIC I

SQ WYATT ELECTRIC I	Parks - Parks Maint.	Troubleshoot pump at Crossroads	\$427.20
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SQ WYATT ELECTRIC I - Total For Parks - Parks Maint. \$427.20

**SQ WYATT ELECTRIC I - ALL DEPARTMENTS \$427.20**

## SQUARESPACE INC.

SQUARESPACE INC. City Council Dues and Subscriptions One Cent Process \$33.00

*SQUARESPACE INC. - Total For City Council \$33.00*

SQUARESPACE INC. City Manager Dues Subscriptions - NorthPlatteRiver \$33.00

*SQUARESPACE INC. - Total For City Manager \$33.00*

**SQUARESPACE INC. - ALL DEPARTMENTS \$66.00**

## STAPLES

STAPLES Cemetery conference room chairs \$1,179.89

*STAPLES - Total For Cemetery \$1,179.89*

STAPLES Fire-EMS Administration Fire Admin Office Supplies \$23.96

STAPLES Fire-EMS Administration Administative Office Supplies \$85.96

*STAPLES - Total For Fire-EMS Administration \$109.92*

STAPLES Refuse - Residential CLIPBOARD SUPPLIES FOR DRIVERS \$159.96

*STAPLES - Total For Refuse - Residential \$159.96*

**STAPLES - ALL DEPARTMENTS \$1,449.77**

## STAPLES DIRECT

STAPLES DIRECT City Manager Refund for tax charged (\$4.51)

*STAPLES DIRECT - Total For City Manager (\$4.51)*

STAPLES DIRECT Police Grants Fund STATIONERY,OFFICE SUPPLIES,PRINTING AN \$232.67

*STAPLES DIRECT - Total For Police Grants Fund \$232.67*

**STAPLES DIRECT - ALL DEPARTMENTS \$228.16**

## STATE OF WY.

STATE OF WY. Balefill - Disposal & Landfill Closure & Post-Closure Premium \$2,338.18

*STATE OF WY. - Total For Balefill - Disposal & Landfill \$2,338.18*

STATE OF WY. Fire-EMS Training Background check on possible new hire \$39.00

STATE OF WY. Fire-EMS Training Background check on possible new hire \$39.00

STATE OF WY. Fire-EMS Training Background check on possible new hire \$39.00



STATE OF WY.	Fire-EMS Training	Background check on possible new hire	\$39.00
STATE OF WY.	Fire-EMS Training	Background check on possible new hire	\$39.00
STATE OF WY.	Fire-EMS Training	Background check on possible new hire	\$39.00
STATE OF WY.	Fire-EMS Training	Background check on possible new hire	\$39.00
STATE OF WY.	Fire-EMS Training	Background check on possible new hire	\$39.00
STATE OF WY.	Fire-EMS Training	Background check on possible new hire	\$39.00
STATE OF WY.	Fire-EMS Training	Background check on possible new hire	\$39.00
<i>STATE OF WY. - Total For Fire-EMS Training</i>			<i>\$390.00</i>
STATE OF WY.	Health Insurance Fund	Retiree Subsidy - June 2023	\$3,411.67
<i>STATE OF WY. - Total For Health Insurance Fund</i>			<i>\$3,411.67</i>
STATE OF WY.	Metro Animal Shelter	Wyo Controlled Substance Registration/Ren	\$520.00
<i>STATE OF WY. - Total For Metro Animal Shelter</i>			<i>\$520.00</i>
<b>STATE OF WY. - ALL DEPARTMENTS</b>			<b>\$6,659.85</b>

## STATELINE NO 7 ARCHI

STATELINE NO 7 ARCHI	Capital Projects Fund	Architectural design for City	\$3,104.50
<i>STATELINE NO 7 ARCHI - Total For Capital Projects Fund</i>			<i>\$3,104.50</i>
<b>STATELINE NO 7 ARCHI - ALL DEPARTMENTS</b>			<b>\$3,104.50</b>

## STERLING

STERLING	Human Resources	Centralized employee background	\$2,629.48
<i>STERLING - Total For Human Resources</i>			<i>\$2,629.48</i>
<b>STERLING - ALL DEPARTMENTS</b>			<b>\$2,629.48</b>

## STICKER MULE

STICKER MULE	Sewer Wastewater Collection	Printed materials - Stickers	\$69.30
<i>STICKER MULE - Total For Sewer Wastewater Collection</i>			<i>\$69.30</i>
<b>STICKER MULE - ALL DEPARTMENTS</b>			<b>\$69.30</b>

## STK Shutterstock

STK Shutterstock	City Manager	dues and subscriptions stock images extra pa	\$30.45
STK Shutterstock	City Manager	dues and subscriptions stock images	\$51.45
<i>STK Shutterstock - Total For City Manager</i>			<i>\$81.90</i>

**STK Shutterstock - ALL DEPARTMENTS** \$81.90

## STOP STICK LTD

STOP STICK LTD Police Career Services Uniform supplies \$785.00

*STOP STICK LTD - Total For Police Career Services* \$785.00

**STOP STICK LTD - ALL DEPARTMENTS** \$785.00

## STOTZ EQUIPMENT

STOTZ EQUIPMENT Balefill - Baler Processing Mule replacement at Special Waste \$34,900.00

*STOTZ EQUIPMENT - Total For Balefill - Baler Processing* \$34,900.00

STOTZ EQUIPMENT Fleet Maintenance Fund 81044 Equipment repair \$1,927.52

*STOTZ EQUIPMENT - Total For Fleet Maintenance Fund* \$1,927.52

**STOTZ EQUIPMENT - ALL DEPARTMENTS** \$36,827.52

## STREAMLIGHT - ECOMM

STREAMLIGHT - ECOMM Police Administration COMMERCIAL EQUIPMENT, NOT ELSEWHERE \$59.31

*STREAMLIGHT - ECOMM - Total For Police Administration* \$59.31

**STREAMLIGHT - ECOMM - ALL DEPARTMENTS** \$59.31

## Subway 11632

Subway 11632 Police Investigations FAST FOOD RESTAURANTS \$9.94

*Subway 11632 - Total For Police Investigations* \$9.94

**Subway 11632 - ALL DEPARTMENTS** \$9.94

## SUMMIT ELECTRIC LLC.

SUMMIT ELECTRIC LLC. Balefill - Diversion & Special Troubleshoot electrical issues at scalehouse \$240.00

*SUMMIT ELECTRIC LLC. - Total For Balefill - Diversion & Special* \$240.00

SUMMIT ELECTRIC LLC. Refuse - Recycling Repair / Replace Exit Light Fixture MRF BLDG \$345.83

*SUMMIT ELECTRIC LLC. - Total For Refuse - Recycling* \$345.83

**SUMMIT ELECTRIC LLC. - ALL DEPARTMENTS** \$585.83

## SUMMIT FIRE & SECURI

SUMMIT FIRE & SECURI	Ft. Caspar Museum	Fire extinguisher annual service/test	\$321.25
<i>SUMMIT FIRE &amp; SECURI - Total For Ft. Caspar Museum</i>			<i>\$321.25</i>
<b>SUMMIT FIRE &amp; SECURI - ALL DEPARTMENTS</b>			<b>\$321.25</b>

## SUTHERLANDS 2219

SUTHERLANDS 2219	Metro Animal Shelter	LUMBER AND BUILDING MATERIALS STORES	\$419.40
<i>SUTHERLANDS 2219 - Total For Metro Animal Shelter</i>			<i>\$419.40</i>
SUTHERLANDS 2219	Parks - Parks Maint.	quick coupler repair at buckboard park	\$10.41
<i>SUTHERLANDS 2219 - Total For Parks - Parks Maint.</i>			<i>\$10.41</i>
SUTHERLANDS 2219	Regional Water Operations	Sump Pump - Machinery Supplies	\$79.79
<i>SUTHERLANDS 2219 - Total For Regional Water Operations</i>			<i>\$79.79</i>
SUTHERLANDS 2219	Water Distribution	SOD FOR SERVICE REPAIR	\$89.85
<i>SUTHERLANDS 2219 - Total For Water Distribution</i>			<i>\$89.85</i>
SUTHERLANDS 2219	Water Tanks	PARTS FOR TOWER TANK- BOOSTER/LIFT ST	\$9.18
<i>SUTHERLANDS 2219 - Total For Water Tanks</i>			<i>\$9.18</i>
<b>SUTHERLANDS 2219 - ALL DEPARTMENTS</b>			<b>\$608.63</b>

## SWI, LLC

SWI, LLC	Risk Management	Replaced receiver & transmitter on Amoco R	\$1,302.36
SWI, LLC	Risk Management	repairs on Amoco Gate - Claim #2023096	\$373.75
<i>SWI, LLC - Total For Risk Management</i>			<i>\$1,676.11</i>
<b>SWI, LLC - ALL DEPARTMENTS</b>			<b>\$1,676.11</b>

## TACO JOHNS 9405

TACO JOHNS 9405	Police Investigations	FAST FOOD RESTAURANTS food for Investiga	\$90.54
<i>TACO JOHNS 9405 - Total For Police Investigations</i>			<i>\$90.54</i>
<b>TACO JOHNS 9405 - ALL DEPARTMENTS</b>			<b>\$90.54</b>

## TARGET SPECIALTY PRO

TARGET SPECIALTY PRO	Weed & Pest Fund	Specticle Flo & Freight	\$636.45
TARGET SPECIALTY PRO	Weed & Pest Fund	Turf Fuel & Freight	\$124.58

TARGET SPECIALTY PRO - Total For Weed & Pest Fund \$761.03

**TARGET SPECIALTY PRO - ALL DEPARTMENTS \$761.03**

## TARGET.COM

TARGET.COM Human Resources LEADERSHIP BOOK \$26.25

TARGET.COM - Total For Human Resources \$26.25

**TARGET.COM - ALL DEPARTMENTS \$26.25**

## TEXACO 0383749

TEXACO 0383749 Police Career Services AUTOMATED FUEL DISPENSERS Bomb school \$41.27

TEXACO 0383749 - Total For Police Career Services \$41.27

**TEXACO 0383749 - ALL DEPARTMENTS \$41.27**

## THATCHER CO.

THATCHER CO. WWTP Regional Interceptors Ferrous Chloride \$18,642.00

THATCHER CO. - Total For WWTP Regional Interceptors \$18,642.00

**THATCHER CO. - ALL DEPARTMENTS \$18,642.00**

## THE ABY MANUFACTURIN

THE ABY MANUFACTURIN Fire-EMS Operations Uniform supplies \$492.00

THE ABY MANUFACTURIN - Total For Fire-EMS Operations \$492.00

THE ABY MANUFACTURIN Police Career Services Uniform supplies \$69.50

THE ABY MANUFACTURIN Police Career Services Uniform supplies \$227.75

THE ABY MANUFACTURIN - Total For Police Career Services \$297.25

**THE ABY MANUFACTURIN - ALL DEPARTMENTS \$789.25**

## THE ARC OF NATRONA C

THE ARC OF NATRONA C Capital Projects Fund 1%#16 Funding The Arc of Natro \$2,916.69

THE ARC OF NATRONA C Capital Projects Fund 1%#16 Funding The Arc of Natro \$2,916.69

THE ARC OF NATRONA C - Total For Capital Projects Fund \$5,833.38

**THE ARC OF NATRONA C - ALL DEPARTMENTS \$5,833.38**

## THE GOODYEAR TIRE &

THE GOODYEAR TIRE &	Fleet Maintenance Fund	222307 Vehicle alignment	\$321.00
<i>THE GOODYEAR TIRE &amp; - Total For Fleet Maintenance Fund</i>			<i>\$321.00</i>

**THE GOODYEAR TIRE & - ALL DEPARTMENTS** **\$321.00**

## THE HOME DEPOT

THE HOME DEPOT	Buildings & Structures Fund	Project SAFE Move Supplies - Home Depot	\$44.35
<i>THE HOME DEPOT - Total For Buildings &amp; Structures Fund</i>			<i>\$44.35</i>
THE HOME DEPOT	Cemetery	flowers	\$89.03
THE HOME DEPOT	Cemetery	sod	\$71.82
THE HOME DEPOT	Cemetery	flowers	\$222.08
<i>THE HOME DEPOT - Total For Cemetery</i>			<i>\$382.93</i>
THE HOME DEPOT	City Manager	Ceiling lights for the Lyric Council Chambers	\$17.99
<i>THE HOME DEPOT - Total For City Manager</i>			<i>\$17.99</i>
THE HOME DEPOT	Fire-EMS Training	Material for flashover training	\$257.40
<i>THE HOME DEPOT - Total For Fire-EMS Training</i>			<i>\$257.40</i>
THE HOME DEPOT	Hogadon - Operations	Lift Repair	\$78.37
<i>THE HOME DEPOT - Total For Hogadon - Operations</i>			<i>\$78.37</i>
THE HOME DEPOT	Parks - Parks Maint.	Baby swings	\$145.98
THE HOME DEPOT	Parks - Parks Maint.	Sideboards for new dump trailer	\$193.77
<i>THE HOME DEPOT - Total For Parks - Parks Maint.</i>			<i>\$339.75</i>
THE HOME DEPOT	Parks - Special Areas	flowers	\$326.93
<i>THE HOME DEPOT - Total For Parks - Special Areas</i>			<i>\$326.93</i>
THE HOME DEPOT	Police Administration	HOME SUPPLY WAREHOUSE STORES	\$119.89
<i>THE HOME DEPOT - Total For Police Administration</i>			<i>\$119.89</i>
THE HOME DEPOT	Traffic Control	Hammer drill bits	\$111.94
THE HOME DEPOT	Traffic Control	Supplies to close of Moose in Wolf Creek	\$69.92
<i>THE HOME DEPOT - Total For Traffic Control</i>			<i>\$181.86</i>
THE HOME DEPOT	Water Tanks	PARTS FOR TOWEWR TANK	\$20.11
<i>THE HOME DEPOT - Total For Water Tanks</i>			<i>\$20.11</i>
THE HOME DEPOT	Weed & Pest Fund	cable lock	\$17.78
THE HOME DEPOT	Weed & Pest Fund	refund	(\$18.67)
<i>THE HOME DEPOT - Total For Weed &amp; Pest Fund</i>			<i>(\$0.89)</i>

**THE HOME DEPOT - ALL DEPARTMENTS** \$1,768.69

## THE UPS STORE

THE UPS STORE Police Administration BUSINESS SERVICES NOT ELSEWHERE CLASSI \$11.85  
*THE UPS STORE - Total For Police Administration* \$11.85

**THE UPS STORE - ALL DEPARTMENTS** \$11.85

## THE WASH LLC

THE WASH LLC Police Administration Car wash \$22.62  
*THE WASH LLC - Total For Police Administration* \$22.62

**THE WASH LLC - ALL DEPARTMENTS** \$22.62

## TIRE RAMA 203 WC

TIRE RAMA 203 WC Balefill - Diversion & Special NEW TIRES FOR EWASTE TRAILER UNIT#141 \$3,142.92  
*TIRE RAMA 203 WC - Total For Balefill - Diversion & Special* \$3,142.92

**TIRE RAMA 203 WC - ALL DEPARTMENTS** \$3,142.92

## TOP OFFICE PRODUCTS

TOP OFFICE PRODUCTS Fleet Maintenance Fund Copy Charge - May 2023 \$47.53  
*TOP OFFICE PRODUCTS - Total For Fleet Maintenance Fund* \$47.53

TOP OFFICE PRODUCTS Parks - Parks Maint. Copy Charge - May 2023 \$47.52  
*TOP OFFICE PRODUCTS - Total For Parks - Parks Maint.* \$47.52

TOP OFFICE PRODUCTS Public Transit - Operations Copy Charge - May 2023 \$110.14

TOP OFFICE PRODUCTS Public Transit - Operations Office supplies - staples \$88.20  
*TOP OFFICE PRODUCTS - Total For Public Transit - Operations* \$198.34

TOP OFFICE PRODUCTS Streets Copy Charge - May 2023 \$47.53  
*TOP OFFICE PRODUCTS - Total For Streets* \$47.53

TOP OFFICE PRODUCTS Water Distribution Copy Charge - May 2023 \$149.28  
*TOP OFFICE PRODUCTS - Total For Water Distribution* \$149.28

TOP OFFICE PRODUCTS WWTP Operations Copy Charge - May 2023 \$136.06  
*TOP OFFICE PRODUCTS - Total For WWTP Operations* \$136.06

**TOP OFFICE PRODUCTS - ALL DEPARTMENTS** \$626.26

## TOPGOLF WEBSTER

TOPGOLF WEBSTER	Fire-EMS Training	Meal for three while attending the SCBA Clas	\$49.14
<i>TOPGOLF WEBSTER - Total For Fire-EMS Training</i>			<i>\$49.14</i>

**TOPGOLF WEBSTER - ALL DEPARTMENTS** \$49.14

## TRACTOR SUPPLY CO

TRACTOR SUPPLY CO	Metro Animal Control	MISCELLANEOUS AUTOMOTIVE DEALERS pu	\$119.97
<i>TRACTOR SUPPLY CO - Total For Metro Animal Control</i>			<i>\$119.97</i>

TRACTOR SUPPLY CO	Metro Animal Shelter	MISCELLANEOUS AUTOMOTIVE DEALERS ite	\$5.94
<i>TRACTOR SUPPLY CO - Total For Metro Animal Shelter</i>			<i>\$5.94</i>

**TRACTOR SUPPLY CO - ALL DEPARTMENTS** \$125.91

## TRADEWINDS ISLAND RE

TRADEWINDS ISLAND RE	Police Career Services	LODGING, HOTELS, MOTELS, RESORTS hotel	\$271.20
TRADEWINDS ISLAND RE	Police Career Services	LODGING, HOTELS, MOTELS, RESORTS confe	\$271.20
<i>TRADEWINDS ISLAND RE - Total For Police Career Services</i>			<i>\$542.40</i>

**TRADEWINDS ISLAND RE - ALL DEPARTMENTS** \$542.40

## TRANSUNION RISK AND

TRANSUNION RISK AND	Police Administration	Acct #220805	\$192.00
<i>TRANSUNION RISK AND - Total For Police Administration</i>			<i>\$192.00</i>

**TRANSUNION RISK AND - ALL DEPARTMENTS** \$192.00

## TRETO CONST.

TRETO CONST.	Balefill - Disposal & Landfill	CRL Storm Water Improvements	\$72,105.00
<i>TRETO CONST. - Total For Balefill - Disposal &amp; Landfill</i>			<i>\$72,105.00</i>

**TRETO CONST. - ALL DEPARTMENTS** \$72,105.00

## TRI STATE OIL RECLAI

TRI STATE OIL RECLAI	Balefill - Diversion & Special	Pickup of antifreeze for recycling	\$1,242.00
<i>TRI STATE OIL RECLAI - Total For Balefill - Diversion &amp; Special</i>			<i>\$1,242.00</i>

**TRI STATE OIL RECLAI - ALL DEPARTMENTS** \$1,242.00

### **TRI-STATE TRUCK & EQ**

TRI-STATE TRUCK & EQ Balefill - Disposal & Landfill Equipment rental - 6/05/23 - 06/11/23 \$4,500.00

*TRI-STATE TRUCK & EQ - Total For Balefill - Disposal & Landfill* \$4,500.00

**TRI-STATE TRUCK & EQ - ALL DEPARTMENTS** \$4,500.00

### **TROPICANA ROOMS**

TROPICANA ROOMS Police Career Services DOUBLETREE room deposit training \$130.39

*TROPICANA ROOMS - Total For Police Career Services* \$130.39

**TROPICANA ROOMS - ALL DEPARTMENTS** \$130.39

### **TST ALE HOUSE**

TST ALE HOUSE Hogadon - Operations Conference Training \$94.86

*TST ALE HOUSE - Total For Hogadon - Operations* \$94.86

**TST ALE HOUSE - ALL DEPARTMENTS** \$94.86

### **TST NINFAS MEXICAN**

TST NINFAS MEXICAN Fire-EMS Training Meal for three members while attending the \$64.96

*TST NINFAS MEXICAN - Total For Fire-EMS Training* \$64.96

**TST NINFAS MEXICAN - ALL DEPARTMENTS** \$64.96

### **TST PANDA EXPRESS**

TST PANDA EXPRESS Fire-EMS Training Meal for three members while at a SCBA Cla \$48.87

*TST PANDA EXPRESS - Total For Fire-EMS Training* \$48.87

**TST PANDA EXPRESS - ALL DEPARTMENTS** \$48.87

### **TURBO AND DIESEL SER**

TURBO AND DIESEL SER Fleet Maintenance Fund 230084 REPAIR EXH LEAK \$266.00

*TURBO AND DIESEL SER - Total For Fleet Maintenance Fund* \$266.00



**TURBO AND DIESEL SER - ALL DEPARTMENTS**

\$266.00

**UNIFORMS 2 GEAR**

UNIFORMS 2 GEAR	Police Career Services	Uniform supplies	\$122.85
UNIFORMS 2 GEAR	Police Career Services	Uniform supplies	\$122.85
UNIFORMS 2 GEAR	Police Career Services	Uniform supplies	\$60.00
UNIFORMS 2 GEAR	Police Career Services	Uniform supplies	\$53.68
UNIFORMS 2 GEAR	Police Career Services	Uniform supplies	\$20.00
<i>UNIFORMS 2 GEAR - Total For Police Career Services</i>			<i>\$379.38</i>

**UNIFORMS 2 GEAR - ALL DEPARTMENTS**

\$379.38

**UNITED 0162464454**

UNITED 0162464454	Police Career Services	UNITED AIRLINES canceled training	(\$981.65)
UNITED 0162464454	Police Career Services	UNITED AIRLINES canceled training	(\$981.65)
<i>UNITED 0162464454 - Total For Police Career Services</i>			<i>(\$1,963.30)</i>

**UNITED 0162464454 - ALL DEPARTMENTS**

(\$1,963.30)

**UNITED 0162484389**

UNITED 0162484389	Police Career Services	UNITED AIRLINES Polygraph training Baedke	\$516.85
<i>UNITED 0162484389 - Total For Police Career Services</i>			<i>\$516.85</i>

**UNITED 0162484389 - ALL DEPARTMENTS**

\$516.85

**UNITED 0162484392**

UNITED 0162484392	Police Career Services	UNITED AIRLINES Gilbert conference	\$738.15
<i>UNITED 0162484392 - Total For Police Career Services</i>			<i>\$738.15</i>

**UNITED 0162484392 - ALL DEPARTMENTS**

\$738.15

**UNITED 0162484408**

UNITED 0162484408	Police Career Services	UNITED AIRLINES conference Berg	\$529.25
<i>UNITED 0162484408 - Total For Police Career Services</i>			<i>\$529.25</i>

**UNITED 0162484408 - ALL DEPARTMENTS**

\$529.25

**UNITED 0162485339**

UNITED 0162485339	Police Career Services	UNITED AIRLINES SRO school	\$676.80
UNITED 0162485339	Police Career Services	UNITED AIRLINES SRO school	\$676.80
<i>UNITED 0162485339 - Total For Police Career Services</i>			<i>\$1,353.60</i>
<b>UNITED 0162485339 - ALL DEPARTMENTS</b>			<b>\$1,353.60</b>

**UNITED 0162486178**

UNITED 0162486178	Police Career Services	UNITED AIRLINES School safety training	\$447.05
UNITED 0162486178	Police Career Services	UNITED AIRLINES school safety training	\$447.05
<i>UNITED 0162486178 - Total For Police Career Services</i>			<i>\$894.10</i>
<b>UNITED 0162486178 - ALL DEPARTMENTS</b>			<b>\$894.10</b>

**UNITED 0162488874**

UNITED 0162488874	Police Career Services	UNITED AIRLINES background	\$1,331.80
<i>UNITED 0162488874 - Total For Police Career Services</i>			<i>\$1,331.80</i>
<b>UNITED 0162488874 - ALL DEPARTMENTS</b>			<b>\$1,331.80</b>

**UNITED 0162491058**

UNITED 0162491058	Metropolitan Planning Org	UNITED AIRLINES	\$556.00
<i>UNITED 0162491058 - Total For Metropolitan Planning Org</i>			<i>\$556.00</i>
<b>UNITED 0162491058 - ALL DEPARTMENTS</b>			<b>\$556.00</b>

**UNIVERSITY OF WY.**

UNIVERSITY OF WY.	Metro Animal Control	Inbound shipping charges	\$643.25
<i>UNIVERSITY OF WY. - Total For Metro Animal Control</i>			<i>\$643.25</i>
<b>UNIVERSITY OF WY. - ALL DEPARTMENTS</b>			<b>\$643.25</b>

**US COMPOSTING COUNCI**

US COMPOSTING COUNCI	Balefill - Diversion & Special	ANNUAL MEMBERSHIP	\$475.00
<i>US COMPOSTING COUNCI - Total For Balefill - Diversion &amp; Special</i>			<i>\$475.00</i>

**US COMPOSTING COUNCI - ALL DEPARTMENTS** \$475.00

**USPS PO 5715580478**

USPS PO 5715580478 Public Transit - CARES Act Certified Postage and POSTAGE STAMPS \$178.78

*USPS PO 5715580478 - Total For Public Transit - CARES Act* \$178.78

**USPS PO 5715580478 - ALL DEPARTMENTS** \$178.78

**USPS PO 5715580945**

USPS PO 5715580945 Fire-EMS Administration Postage to mail hiring packets to new hires \$49.80

*USPS PO 5715580945 - Total For Fire-EMS Administration* \$49.80

USPS PO 5715580945 Police Administration POSTAGE STAMPS box of coins shipped \$13.70

*USPS PO 5715580945 - Total For Police Administration* \$13.70

USPS PO 5715580945 WWTP Operations POSTAGE STAMPS/Certified mail \$73.44

*USPS PO 5715580945 - Total For WWTP Operations* \$73.44

**USPS PO 5715580945 - ALL DEPARTMENTS** \$136.94

**USPS PO 5762700491**

USPS PO 5762700491 Regional Water Operations Overnight Mailing of Rocky Mtn. Air Contract \$28.75

*USPS PO 5762700491 - Total For Regional Water Operations* \$28.75

**USPS PO 5762700491 - ALL DEPARTMENTS** \$28.75

**VCN NATRONACOTITLESC**

VCN NATRONACOTITLESC Fleet Maintenance Fund TITLES (3) \$47.50

*VCN NATRONACOTITLESC - Total For Fleet Maintenance Fund* \$47.50

**VCN NATRONACOTITLESC - ALL DEPARTMENTS** \$47.50

**VCN WYDOT CASPER CTR**

VCN WYDOT CASPER CTR Parks - Urban Forestry CDL permit \$47.25

*VCN WYDOT CASPER CTR - Total For Parks - Urban Forestry* \$47.25

**VCN WYDOT CASPER CTR - ALL DEPARTMENTS** \$47.25

## VEOLIA ES TECHNICAL

VEOLIA ES TECHNICAL	Balefill - Diversion & Special	Hazardous Waste Disposal of Inorganic Acids	\$289.89
<i>VEOLIA ES TECHNICAL - Total For Balefill - Diversion &amp; Special</i>			<i>\$289.89</i>
<b>VEOLIA ES TECHNICAL - ALL DEPARTMENTS</b>			<b>\$289.89</b>

## VERIZON WIRELESS

VERIZON WIRELESS	Cemetery	Acct #442204089-00001	\$160.04
<i>VERIZON WIRELESS - Total For Cemetery</i>			<i>\$160.04</i>
VERIZON WIRELESS	Parks - Parks Maint.	Acct #342080735-00001	\$278.50
<i>VERIZON WIRELESS - Total For Parks - Parks Maint.</i>			<i>\$278.50</i>
VERIZON WIRELESS	Public Safety Communication	Acct #465552982-00010	\$80.04
VERIZON WIRELESS	Public Safety Communication	Acct #771153835-00001	\$158.48
VERIZON WIRELESS	Public Safety Communication	Acct #465552982-00003	\$38.22
<i>VERIZON WIRELESS - Total For Public Safety Communications</i>			<i>\$276.74</i>
VERIZON WIRELESS	Streets	Acct #242152162-00001	\$40.01
<i>VERIZON WIRELESS - Total For Streets</i>			<i>\$40.01</i>
VERIZON WIRELESS	Weed & Pest Fund	Acct #342080735-00001	\$201.66
<i>VERIZON WIRELESS - Total For Weed &amp; Pest Fund</i>			<i>\$201.66</i>
<b>VERIZON WIRELESS - ALL DEPARTMENTS</b>			<b>\$956.95</b>

## VISTAPRINT

VISTAPRINT	City Council	LGBTQ Banner	\$92.20
<i>VISTAPRINT - Total For City Council</i>			<i>\$92.20</i>
VISTAPRINT	Human Resources	Service Recognition Invites	\$107.89
VISTAPRINT	Human Resources	Canceled order (needed to adjust address) f	\$107.89
VISTAPRINT	Human Resources	Refund from cancelled order	(\$107.89)
<i>VISTAPRINT - Total For Human Resources</i>			<i>\$107.89</i>
<b>VISTAPRINT - ALL DEPARTMENTS</b>			<b>\$200.09</b>

## VOIANCE LLC

VOIANCE LLC	Public Safety Communication	BUSINESS SERVICES NOT ELSEWHERE CLASSI	\$50.00
<i>VOIANCE LLC - Total For Public Safety Communications</i>			<i>\$50.00</i>

**VOIANCE LLC - ALL DEPARTMENTS** \$50.00

## **VRC COMPANIES LLC**

VRC COMPANIES LLC Human Resources File Destruction Service \$192.92

*VRC COMPANIES LLC - Total For Human Resources* \$192.92

VRC COMPANIES LLC Police Administration File Destruction Service \$175.04

*VRC COMPANIES LLC - Total For Police Administration* \$175.04

**VRC COMPANIES LLC - ALL DEPARTMENTS** \$367.96

## **WAL-MART #1617**

WAL-MART #1617 Fire-EMS Administration Supplies for retirement ceremony \$52.34

*WAL-MART #1617 - Total For Fire-EMS Administration* \$52.34

WAL-MART #1617 Metro Animal Shelter GROCERY STORES, SUPERMARKETS items for \$16.04

*WAL-MART #1617 - Total For Metro Animal Shelter* \$16.04

WAL-MART #1617 Parks - Special Areas flowers \$296.12

*WAL-MART #1617 - Total For Parks - Special Areas* \$296.12

WAL-MART #1617 Rec Center - Special Program Hooks, Sinkers - Kids Fishing Day \$53.08

WAL-MART #1617 Rec Center - Special Program Bait, Worms - Kids Fishing Day \$107.28

*WAL-MART #1617 - Total For Rec Center - Special Programs* \$160.36

**WAL-MART #1617 - ALL DEPARTMENTS** \$524.86

## **WAYNE COLEMAN CONSTR**

WAYNE COLEMAN CONSTR Water Revenue and Transfer Contract Withholding: 22300183 \$6,620.54

*WAYNE COLEMAN CONSTR - Total For Water Revenue and Transfers* \$6,620.54

**WAYNE COLEMAN CONSTR - ALL DEPARTMENTS** \$6,620.54

## **WEAR PARTS INC**

WEAR PARTS INC Buildings & Structures Fund Repair supplies for Mike Sedar Pool - Wear P \$17.71

*WEAR PARTS INC - Total For Buildings & Structures Fund* \$17.71

WEAR PARTS INC RWS - Booster Stations AIRPORT BOOSTER- REGIONAL BOOSTER SU \$15.94

*WEAR PARTS INC - Total For RWS - Booster Stations* \$15.94

**WEAR PARTS INC - ALL DEPARTMENTS** \$33.65

## WELLBORN SULLIVAN ME

WELLBORN SULLIVAN ME	Property Insurance Fund	Confidential Legal or Medical Matters	\$3,525.00
<i>WELLBORN SULLIVAN ME - Total For Property Insurance Fund</i>			<i>\$3,525.00</i>

**WELLBORN SULLIVAN ME - ALL DEPARTMENTS** **\$3,525.00**

## WENDY'S #6911

WENDY'S #6911	Community Development	FAST FOOD RESTAURANTS	\$113.65
<i>WENDY'S #6911 - Total For Community Development</i>			<i>\$113.65</i>

**WENDY'S #6911 - ALL DEPARTMENTS** **\$113.65**

## WESTLAND PARK-RED BU

WESTLAND PARK-RED BU	Sewer Fund	Retail Sewer Revenue/201 Sewer Billing/Ad	\$3,965.00
WESTLAND PARK-RED BU	Sewer Fund	Retail Sewer Revenue/201 Sewer Billing/Ad	(\$396.50)
<i>WESTLAND PARK-RED BU - Total For Sewer Fund</i>			<i>\$3,568.50</i>
WESTLAND PARK-RED BU	WWTP Revenue and Transfer	Retail Sewer Revenue/201 Sewer Billing/Ad	(\$1,458.35)
<i>WESTLAND PARK-RED BU - Total For WWTP Revenue and Transfers</i>			<i>(\$1,458.35)</i>

**WESTLAND PARK-RED BU - ALL DEPARTMENTS** **\$2,110.15**

## WH LLC

WH LLC	Capital Projects Fund	Ford Wyoming Center South Walk	\$1,123.96
<i>WH LLC - Total For Capital Projects Fund</i>			<i>\$1,123.96</i>

**WH LLC - ALL DEPARTMENTS** **\$1,123.96**

## WHATABURGER 144

WHATABURGER 144	Fire-EMS Training	Meal for three members attending the SCBA	\$35.53
WHATABURGER 144	Fire-EMS Training	Meal for three members while at a SCBA Cla	\$29.28
<i>WHATABURGER 144 - Total For Fire-EMS Training</i>			<i>\$64.81</i>

**WHATABURGER 144 - ALL DEPARTMENTS** **\$64.81**

## WHENTOWORK INC

WHENTOWORK INC	Public Transit - Operations	Computer Duty Scheduling Software	\$360.00
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WHENTOWORK INC - Total For Public Transit - Operations \$360.00

**WHENTOWORK INC - ALL DEPARTMENTS \$360.00**

**WLC ENGINEERING - SU**

WLC ENGINEERING - SU Capital Projects Fund Consultant: Westridge Addition \$6,684.51

*WLC ENGINEERING - SU - Total For Capital Projects Fund \$6,684.51*

WLC ENGINEERING - SU Engineering Professional Land Surveying Services \$580.00

*WLC ENGINEERING - SU - Total For Engineering \$580.00*

**WLC ENGINEERING - SU - ALL DEPARTMENTS \$7,264.51**

**WM SUPERCENTER**

WM SUPERCENTER Balefill - Disposal & Landfill OFFICE SUPPLIES FOR SCALEHOUSE \$21.94

WM SUPERCENTER Balefill - Disposal & Landfill GROCERY STORES, SUPERMARKETS \$29.08

*WM SUPERCENTER - Total For Balefill - Disposal & Landfill \$51.02*

WM SUPERCENTER Fire-EMS Administration Supplies for retirement ceremony \$78.90

*WM SUPERCENTER - Total For Fire-EMS Administration \$78.90*

WM SUPERCENTER Police Investigations GROCERY STORES, SUPERMARKETS CR 23-02 \$8.23

WM SUPERCENTER Police Investigations GROCERY STORES, SUPERMARKETS 23-0278 \$4.47

*WM SUPERCENTER - Total For Police Investigations \$12.70*

WM SUPERCENTER Rec Center - Classes Recital Snacks CRC Dance Programs \$11.98

*WM SUPERCENTER - Total For Rec Center - Classes \$11.98*

WM SUPERCENTER Regional Water Operations Trash Bags, Tab Dividers, & Sticky Notes - Of \$41.47

*WM SUPERCENTER - Total For Regional Water Operations \$41.47*

**WM SUPERCENTER - ALL DEPARTMENTS \$196.07**

**WORDPRESS PFZRB4099V**

WORDPRESS PFZRB4099V Metro Animal Shelter COMPUTER AND DATA PROCESSING SERVICE \$199.00

*WORDPRESS PFZRB4099V - Total For Metro Animal Shelter \$199.00*

**WORDPRESS PFZRB4099V - ALL DEPARTMENTS \$199.00**

**WPSG, INC.**

WPSG, INC. Fire-EMS Operations Witmer Public Safety - Uniform Supplies \$887.87

*WPSG, INC. - Total For Fire-EMS Operations \$887.87*

**WPSG, INC. - ALL DEPARTMENTS** \$887.87

## WSP USA INC

WSP USA INC Balefill - Disposal & Landfill 21-012 CRL Cell 1 Close and Ce \$1,037.90  
*WSP USA INC - Total For Balefill - Disposal & Landfill* \$1,037.90

**WSP USA INC - ALL DEPARTMENTS** \$1,037.90

## WWW.FIORII.COM

WWW.FIORII.COM Buildings & Structures Fund Department leadership training \$90.00  
*WWW.FIORII.COM - Total For Buildings & Structures Fund* \$90.00

WWW.FIORII.COM Cemetery Department leadership training \$90.00  
*WWW.FIORII.COM - Total For Cemetery* \$90.00

WWW.FIORII.COM Ft. Caspar Museum Department leadership training \$90.00  
*WWW.FIORII.COM - Total For Ft. Caspar Museum* \$90.00

WWW.FIORII.COM Golf - Operations Department leadership training \$90.00  
*WWW.FIORII.COM - Total For Golf - Operations* \$90.00

WWW.FIORII.COM Hogadon - Operations Department leadership training \$90.00  
*WWW.FIORII.COM - Total For Hogadon - Operations* \$90.00

WWW.FIORII.COM Ice Arena - Operations Department leadership training \$90.00  
*WWW.FIORII.COM - Total For Ice Arena - Operations* \$90.00

WWW.FIORII.COM Parks - Parks Maint. Department leadership training \$180.00  
*WWW.FIORII.COM - Total For Parks - Parks Maint.* \$180.00

WWW.FIORII.COM Rec Center - Operations Department leadership training \$45.00  
*WWW.FIORII.COM - Total For Rec Center - Operations* \$45.00

WWW.FIORII.COM Rec Center - Sports Programs Department leadership training \$45.00  
*WWW.FIORII.COM - Total For Rec Center - Sports Programs* \$45.00

WWW.FIORII.COM Weed & Pest Fund Department leadership training \$90.00  
*WWW.FIORII.COM - Total For Weed & Pest Fund* \$90.00

**WWW.FIORII.COM - ALL DEPARTMENTS** \$900.00

## WWW.ICALMPET.COM

WWW.ICALMPET.COM Metro Animal Shelter MEDICAL SERVICES & HEALTH PRACTITIONE \$188.42  
WWW.ICALMPET.COM Metro Animal Shelter MEDICAL SERVICES & HEALTH PRACTITIONE \$149.90



WWW.ICALMPET.COM - Total For Metro Animal Shelter \$338.32

**WWW.ICALMPET.COM - ALL DEPARTMENTS \$338.32**

### WY ASSN OF MUNICIPAL

WY ASSN OF MUNICIPAL	City Council	Registration fees for WAM summer conferen	\$520.00
<i>WY ASSN OF MUNICIPAL - Total For City Council</i>			<i>\$520.00</i>
WY ASSN OF MUNICIPAL	City Manager	Registration fees for WAM summer conferen	\$260.00
<i>WY ASSN OF MUNICIPAL - Total For City Manager</i>			<i>\$260.00</i>

**WY ASSN OF MUNICIPAL - ALL DEPARTMENTS \$780.00**

### WY. DEPT. OF TRANSP

WY. DEPT. OF TRANSP	Capital Projects Fund	Gems S028919 - I-25 & Casper m	\$1,069.06
WY. DEPT. OF TRANSP	Capital Projects Fund	Decorative Lighting, Street Tr	\$51.40
<i>WY. DEPT. OF TRANSP - Total For Capital Projects Fund</i>			<i>\$1,120.46</i>
WY. DEPT. OF TRANSP	Water Distribution	WYDOT Cooperative - 1st and Po	\$523.45
<i>WY. DEPT. OF TRANSP - Total For Water Distribution</i>			<i>\$523.45</i>

**WY. DEPT. OF TRANSP - ALL DEPARTMENTS \$1,643.91**

### WY. MACHINERY CO.

WY. MACHINERY CO.	Fleet Maintenance Fund	141420 Equipment repair	\$2,245.83
WY. MACHINERY CO.	Fleet Maintenance Fund	141503 Equipment repair	\$767.82
WY. MACHINERY CO.	Fleet Maintenance Fund	141501 Equipment repair	\$796.73
<i>WY. MACHINERY CO. - Total For Fleet Maintenance Fund</i>			<i>\$3,810.38</i>

**WY. MACHINERY CO. - ALL DEPARTMENTS \$3,810.38**

### WYOMING CAMERA OUTFI

WYOMING CAMERA OUTFI	Police Investigations	CAMERA AND PHOTOGRAPHIC SUPPLY STOR	\$1,899.98
<i>WYOMING CAMERA OUTFI - Total For Police Investigations</i>			<i>\$1,899.98</i>

**WYOMING CAMERA OUTFI - ALL DEPARTMENTS \$1,899.98**

### WYOMING FIRST AID &

WYOMING FIRST AID &	Fleet Maintenance Fund	First Aid Supplies	\$101.44
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WYOMING FIRST AID & - Total For Fleet Maintenance Fund			\$101.44
WYOMING FIRST AID &	Police Administration	First Aid Supplies	\$51.85
WYOMING FIRST AID & - Total For Police Administration			\$51.85
<b>WYOMING FIRST AID &amp; - ALL DEPARTMENTS</b>			<b>\$153.29</b>

## WYOMING SIGNS LLC

WYOMING SIGNS LLC	Public Transit - Operations	Transit Bus Wrap Project	\$5,160.00
WYOMING SIGNS LLC - Total For Public Transit - Operations			\$5,160.00
<b>WYOMING SIGNS LLC - ALL DEPARTMENTS</b>			<b>\$5,160.00</b>

## WYOMING STEEL & RECY

WYOMING STEEL & RECY	Balefill - Disposal & Landfill	Freon removal	\$2,220.00
WYOMING STEEL & RECY - Total For Balefill - Disposal & Landfill			\$2,220.00
<b>WYOMING STEEL &amp; RECY - ALL DEPARTMENTS</b>			<b>\$2,220.00</b>

## WYOMING WORK WAREHOU

WYOMING WORK WAREHO	Hogadon - Operations	Summer Uniform	\$49.49
WYOMING WORK WAREHOU - Total For Hogadon - Operations			\$49.49
<b>WYOMING WORK WAREHOU - ALL DEPARTMENTS</b>			<b>\$49.49</b>

## XEROX CORPORATION

XEROX CORPORATION	Regional Water Operations	Copier Usage - Office Supplies	\$202.06
XEROX CORPORATION - Total For Regional Water Operations			\$202.06
<b>XEROX CORPORATION - ALL DEPARTMENTS</b>			<b>\$202.06</b>

## ZERO9 SOLUTIONS LLC

ZERO9 SOLUTIONS LLC	Police Administration	MISCELLANEOUS GENERAL MERCHANDISE S	\$397.92
ZERO9 SOLUTIONS LLC - Total For Police Administration			\$397.92
<b>ZERO9 SOLUTIONS LLC - ALL DEPARTMENTS</b>			<b>\$397.92</b>

## ZONAR SYSTEMS INC

ZONAR SYSTEMS INC	Balefill - Disposal & Landfill	Samsung Tablet Annual SERVICE AGREEMEN	\$11,680.20
<i>ZONAR SYSTEMS INC - Total For Balefill - Disposal &amp; Landfill</i>			<i>\$11,680.20</i>
ZONAR SYSTEMS INC	Refuse - Residential	Zonar Annual Service Agreement Fee - Refus	\$14,819.64
<i>ZONAR SYSTEMS INC - Total For Refuse - Residential</i>			<i>\$14,819.64</i>
<b>ZONAR SYSTEMS INC - ALL DEPARTMENTS</b>			<b>\$26,499.84</b>

**CITYWIDE BILLS AND CLAIMS TOTAL** **\$3,971,614.81**

I certify, under penalty of perjury, that this listing of vouchers and the items included therein for payment are correct and just in every respect.

SUBMITTED BY (Finance Dir) \_\_\_\_\_ DATE \_\_\_\_\_

DULY AUDITED BY (City Manager) \_\_\_\_\_ DATE \_\_\_\_\_

APPROVED BY (Mayor) \_\_\_\_\_ DATE \_\_\_\_\_

CITY of CASPER, WYOMING  
 BILLS and CLAIMS ADDENDUM  
 Council Meeting  
 06/20/23

**Additional Accounts Payable**

<b><u>06/01/23</u></b>	<b>Prewrits - Travel Reimbursements &amp; Petty Cash</b>	
	Addy Dobson - Travel Reimbursement	296.25
	Andrew Lincowski - Travel Reimbursement	383.50
	Debra Williams - Travel Reimbursement	296.25
	First Interstate Bank - Petty Cash (PD)	525.25
		<u>1,501.25</u>
<b><u>06/08/23</u></b>	<b>Prewrits - Travel Reimbursements, Petty Cash &amp; Sales Tax</b>	
	Cody Meyers - Travel Reimbursement	280.25
	Matt Bowman - Travel Reimbursement	288.00
	Taylor Gilbert - Travel Reimbursement	288.00
	Andrea Husted - Travel Reimbursement	221.25
	Ben Baedke - Travel Reimbursement	280.25
	Taylor Adams - Travel Reimbursement	221.25
	First Interstate Bank - Petty Cash (PD)	417.65
	First Interstate Bank - Petty Cash (Aquatics)	1,600.00
	State of Wyo - Dept. of Revenue - Sales tax	2,657.95
		<u>6,254.60</u>
	<b>Total Additional AP</b>	<b><u>\$ 7,755.85</u></b>

**Payroll**

<b><u>06/07/23</u></b>	<b>Fire Payroll</b>	
	Salary & Wages	131,423.06
	Internal Revenue Service	23,613.25
	Wyoming Retirement System	52,606.28
	State of Wyoming Workers Comp	4,923.70
	State of Wyoming Employee Benefits Insurance	61,154.89
	ICMA Retirement	5,500.44
	Lincoln National Life Insurance	770.66
	Orchard Trust Retirement	7,976.68
	Reliastar Life Insurance-Accident/Voya	33.86
		<u>288,002.82</u>
<b><u>06/08/23</u></b>	<b>City Payroll</b>	
	Salary & Wages	942,637.89
	Other Employee Liabilities	2,661.42
	Internal Revenue Service	259,248.85
	Wyoming Retirement System	228,873.08
	State of Wyoming Workers Comp	32,267.59
	State of Wyoming Employee Benefits Insurance	375,382.40
	ICMA Retirement	25,320.42
	Lincoln National Life Insurance	16,300.32
	Orchard Trust Retirement	1,400.00
	Reliastar Life Insurance-Accident/Voya	1,385.75
		<u>1,885,477.72</u>
	<b>Total Payroll</b>	<b><u>\$ 2,173,480.54</u></b>
	<b>Addendum Total</b>	<b><u>\$ 2,181,236.39</u></b>

June 14, 2023

MEMO TO: J. Carter Napier, City Manager

FROM: Jill Johnson, Financial Services Director  
Nicholas Gassman, Accounting Supervisor NJG

SUBJECT: Amendment to the Fiscal Year 2023 Budget

**Meeting Type & Date**

Regular Council Meeting, June 20, 2023

**Action Type**

Public Hearing  
Resolution

**Recommendation**

That Council, by Resolution, authorize an amendment to the Fiscal Year 2023 Budget.

**Summary**

The Municipal Budget Act, Section 16-4-108, prohibits the expenditure or encumbrance of any money in excess of the amounts provided in the budget for each department. To comply with this requirement, City Council may authorize an adjustment of budgets.

The budget amendment being proposed would be the third amendment to the originally adopted Fiscal Year 2022-2023 budget. If approved, this amendment would add \$23,449,340 of additional expenditure authority to the budget. For the purposes of a summary analysis, the proposed amendment is divided into the following categories.

**Transfers**

**\$16,655,457** of this is related to transferring money between funds.

- \$7,686,585 is the amount of One Cent 16 money collected over what was originally allocated. This is being moved into the Opportunity Fund.
- \$3,128,552 is related to Project SAFE. This is being moved to the Capital Fund.
- \$1,474,083 is the remaining One Cent 16 allocation designated for the Water Fund. Prior year transfers were originally reduced with COVID.
- \$1,171,751 is related to the Transit Fund. This corrects the original budget to properly reflect the revenue sources and bring the fund in balance.
- \$1,113,618 is transferring money from the General Fund to the Capital Fund. This is related to the Mountain West Fiber Project.
- \$769,398 is related to FY22 transfers that were missed or made at the wrong time. New processes have been developed to properly track needed transfers going forward.
- \$589,183 is the remaining One Cent 15 and 16 designated for the River Fund.
- \$287,500 is the remaining One Cent 16 allocation designated for the Sewer Fund. Prior year transfers were originally reduced with COVID.

- \$115,000 is related to the Highland Park pickleball resurfacing. This is being moved to the Capital Fund.
- \$75,673 is related to the Aquatics subsidy.
- \$63,511 is related to Fire Station 1 Flooring project costs coming in over budget. This is transferring to the Capital Fund.
- \$50,000 is related to the 40<sup>th</sup> anniversary Celebration at the Ford Wyoming Center.
- \$34,846 is related to the Hogadon Lodge Settling project. This is transferring to the Hogadon Fund.
- \$34,800 This is related to moving operational expenses to capital expenses. This is transferring to the Capital Fund.
- \$27,314 is related to Server Upgrades at City Hall. This is transferred to the Capital Fund.
- \$12,616 is related to a matching requirement for a fire grant. This is being transferred to the Fire Grants Fund.
- \$10,630 is related to a mower and backhoe purchase over original budgeted. This is used by Parks and Weed and Pest. This is transferring the money from Weed and Pest to the Capital Fund.
- \$5,397 is related to a the purchase of a new freezer and oven at the golf course. This is being moved to the Golf Fund.
- \$5,000 is related to a Safety Improvements Grant. This is being transferred to the Capital Fund.

#### **Council authorized projects/disbursements**

**\$3,233,188** is required to cover the costs of projects and disbursements for which Council direction has previously been given and budget expenditure authority is needed. Items and recommended funding source, in this category are:

- \$3,128,552 is related to expenses for Project SAFE. This is funded from the Capital Fund, Opportunity Fund, and the One Cent 17 Fund.
- \$104,636 is related to additional design costs for the new police facility at the Casper Business Center. This is being funded with One Cent 16.

#### **New Appropriations with offsetting revenues adjustment**

**\$2,559,517** is for expenditures that are either partially or fully funded by offsetting revenue.

- \$852,000 is related to increased costs associated with the Fleet Fund. This includes fuel, supplies, and outside services. This is reimbursed by other funds that utilize fleet services.
- \$500,000 is related to increased costs in the Property and Liability Insurance Fund. This is associated with increased insurance costs along with an increase in claims. Funding is provided by insurance reimbursements and Insurance Fund reserves.
- \$350,000 is related to increased chemical costs at the Water Treatment Plant. This is reimbursed by CWRWS.
- \$285,830 is related to Police Grants and are 100% grant reimbursed.
- \$156,500 is related to a grant received by the Recreation Center for the adventure camp program. This is 100% reimbursed.
- \$153,950 is related to Fire Grants. \$12,616 is a matching requirement paid by the General Fund. The remaining \$141,334 is reimbursed by the grants.

- \$79,519 is related to increased costs over budgeted in the Customer Service Department. This is reimbursed by the CPU and Solid Waste Funds.
- \$66,680 is related to the 1st St Reach River Restoration Project. Funding is provided by outside entity contributions.
- \$60,000 is related to increased natural gas costs at the Casper Business Center. This is partially offset by increased rental and lease revenue with the remaining coming from General Fund Reserves.
- \$25,038 is related to increased costs at the Ice Arena. This is partially funded by increased revenues and the remainder is funded by an increased subsidy from the General Fund.
- \$25,000 is related to skate park repairs. This is reimbursed by the Rotary Club.
- \$5,000 is related to expenses for a safety improvement grant. This is 100% reimbursed.

### **New Appropriations**

**\$1,950,804** are additional expenditures requested that do not have any offsetting revenue.

- \$500,000 is related to increased callback costs in the Fire Department. Funding is provided by General Fund reserves.
- \$470,000 is related to increased prisoner care costs in the Police Department. Funding is provided by General Fund reserves.
- \$155,000 is related to increased salary costs in the Police Department. Funding is provided by General Fund reserves.
- \$115,000 is related to the Highland Park pickleball court resurfacing. Funding is provided by General Fund reserves and Opportunity Fund reserves.
- \$100,000 is related to the purchase of a generator for the Metro Animal Shelter. Funding is provided by Metro Fund reserves.
- \$82,981 is related to the property taxes owed for the Casper Business Center. Property tax is owed because the building was not utilized by the government for the full year.
- \$79,519 is related to increased costs in the CPU and Solid Waste Funds to reimburse the extra costs in the Customer Service Department. Funding is provided by the CPU and Solid Waste Funds reserves.
- \$61,621 is related to additional costs associated with the Fire Station 1 Flooring project. Funding is provided by the Opportunity Fund.
- \$60,000 is related to increased chemical costs at the Waste Water Treatment plant. Funding is provided by WWTP reserves.
- \$54,062 is related to increased costs over budgeted for the Golf Fund. This includes supplies purchased for resale, golf cart leases, and general supplies and materials. Funding is provided by Golf reserves.
- \$50,261 is related to the Poplar St. and 1st Enhancements project. This was not fully budgeted in the past due to the cash on hand rule. Funding is provided by One Cent 16.
- \$50,000 is related to increased meter costs in the Water Fund. Funding is provided by Water reserves.
- \$37,500 is related to the I25 Casper Marginal project. This was not fully budgeted in the past due to the cash on hand rule. Funding is provided by One Cent 16.
- \$34,846 is related to Hogadon lodge settling repairs. This is funded from Capital reserves.

- \$34,800 is related to the purchase of Spectrometers for the Police Department. Funding is provided by General Fund reserves.
- \$27,973 is related to the Ford Wyoming Center locker room remodel. The City is reimbursing the management company for a portion of this cost. This is funded by One Cent 16.
- \$24,000 is related to increased costs with the Marathon Impound Lot Fencing project. Funding is provided by Capital reserves.
- \$10,630 is related to increased costs associated with the purchase of a mower and backhoe for use by Parks and Weed and Pests funds. This is funded by Weed and Pest reserves.
- \$2,611 is related to increased costs for a freezer purchased by the Golf Fund. Funding is provided by the Buildings and Structures, One Cent 16, and Golf reserves.

**Un-Appropriation**

**(\$949,626)** un-appropriation:

- (\$886,382) cost came in under budget on Mountain West Fiber project. This is reducing the current budget to the new expected costs.
- (\$34,800) reduces operational budget for capital purchase of spectrometers for the Police Department.
- (\$14,970) reduces expenses for the Ford Wyoming Center feasibility study. This was originally budgeted to have the City pay and be reimbursed. Visit Casper paid the bill and the City reimbursed them resulting in a reduction of revenue and expenses to the City.
- (\$11,548) reduces expenses related to the golf freezer and oven. These are instead being moved to the Golf Fund for the purchase.
- (\$1,926) reduce budget to match actual expenses for Courthouse Safety project.

**Financial Considerations**

Total net impact (after application of unanticipated revenues and transfers) to various funds is (\$5,735,284) shown as follows:

General Fund	(\$ 2,330,920)
Opportunity Fund	\$ 5,359,072
Perpetual Care Fund:	(\$ 61,833)
Metro Fund:	(\$ 100,000)
River Fund:	\$ 589,183
CARES Fund:	\$ 55,681
Weed and Pest Fund:	(\$ 2,730)
Public Transit Fund:	\$ 949,636
Capital Fund:	(\$ 17,414,944)
One Cent 17 Fund:	\$ 5,935,813
Water Fund:	\$ 1,396,410
Sewer Fund:	\$ 275,175
WWTP Fund:	(\$ 71,530)
Refuse Fund:	(\$ 75,188)
Balefill Fund:	\$ 47,197
Golf Fund:	(\$ 51,276)



Event Center Fund:	\$	64,970
Fleet Maint. Fund:	\$	35,000
Property and Liability Insurance Fund:	(\$	335,000)

A detailed listing of all transactions comprising the proposed amendment can be found in Attachment Budget Amendment Detail.

**Oversight/Project Responsibility**

Jill Johnson, Financial Services Director  
Nicholas Gassman, Accounting Supervisor

**Attachments**

Resolution  
Budget Amendment Detail

Attachment FY '23 BUDGET AMENDMENT #3 DETAIL				
	FUNDING REQUESTED	NEW OR OFFSETTING REVENUES	DESCRIPTION	FUNDING SOURCE
<b>GENERAL FUND (101)</b>				
<b>Revenues</b>				
Contributions		(494,070)	Record budgeted revenue for opioid settlement received	Opioid settlement
Service Fees		(332,953)	Increased revenue received over budgeted	Increased revenue
Interest Earned		(164,360)	Increased revenue received over budgeted	Increased revenue
Interdepartmental Charges		(79,519)	Charges related to increased customer services budget	Interdepartmental billings
Automobile Tax		(57,139)	Increased revenue received over budgeted	Increased revenue
Gaming Revenue		(39,008)	Increased revenue received over budgeted	Increased revenue
Transfer In		(31,000)	Transfer from Capital - Fort Caspar museum carpet replacement	One Cent 16
Rentals and Leases		(25,291)	Increased rental revenue over originally budgeted	Increased revenue
Transfer in		(16,000)	Transfer from Capital - related to Police Mobile Cameras budgeted in FY22	Perpetual Care unassigned cash
Intergovernmental User Charges		(4,276)	Increased revenue received over budgeted	Increased revenue
Restitution		(4,033)	Increased revenue received over budgeted	Increased revenue
Parking Fines		(690)	Increased revenue received over budgeted	Increased revenue
Total GF Revenues		(1,248,339)		
<b>General Government (501)</b>				
Natural Gas	60,000		Increased costs over budgeted at the Casper Business Center	Unassigned cash
Other Contractual	58,000		Increased costs over budgeted for customer service. Reimbursed by other funds	Interdepartmental billings
Health Insurance	20,448		Increased costs over budgeted for customer service. Reimbursed by other funds	Interdepartmental billings
Technology Supplies	1,071		Increased costs over budgeted for customer service. Reimbursed by other funds	Interdepartmental billings
Property Tax	82,981		Casper Business Center Property Tax	Unassigned cash
Total General Government	222,500			
<b>Public Safety (502)</b>				
Salaries and Wages	500,000		Increased costs over budgeted - Fire Department	Unassigned cash
Prisoner Care	470,000		Increased costs over budgeted	Unassigned cash
Salaries and Wages	155,000		Increased costs over budgeted - Police Department	Unassigned cash
General Supplies and Materials	(34,800)		Capital expense originally budgeted in General Fund	Expense reduction
Total Public Safety	1,090,200			
<b>General fund (transfer out)</b>				
Transfer out	1,113,618		Transfer to Capital - Fiber project	Unassigned cash
Transfer out	891,596		Transfer to Transit - bring fund into balance for revenues and expenses	Unassigned cash
Transfer out	118,725		Transfer to Cares Fund - Correct incorrect transfer from FY22	General Fund unassigned cash
Transfer out	67,500		Transfer to Capital - Highland Park Pickleball	Unassigned cash
Transfer Out	34,800		Transfer to Capital Fund - Capital expense originally budgeted in General Fund	Expense reduction
Transfer out	14,667		Transfer to Capital - related to Police Mobile Cameras budgeted in FY22	Unassigned cash
Transfer out	13,037		Transfer to Aquatics - increase subsidy for costs over budgeted	Unassigned cash
Transfer out	12,616		Transfer to Fire Grants - regional response grant match	Unassigned cash
Total General Fund transfer out	2,266,559			
<b>Opportunity (102)</b>				
Transfer Out	2,126,552		Transfer to Capital - project safe	Unassigned cash
Transfer out	63,511		Transfer to Capital Fund - Fire station 1 flooring	Unassigned cash
Transfer out	62,636		Transfer to Capital Fund - Aquatics Subsidy over one cent 16 allocation	Unassigned cash
Transfer out	47,500		Transfer to Capital Fund - Highland Park Pickleball	Unassigned cash
Transfer out	27,314		Transfer to Capital Fund - Server upgrades over one cent 16 allocation	Unassigned cash
Transfer in		(7,686,585)	Transfer from Capital - transfer One Cent 16 collected over allocated	One Cent 16
Total Opportunity Fund	2,327,513	(7,686,585)		

	FUNDING REQUESTED	NEW OR OFFSETTING REVENUES	DESCRIPTION	FUNDING SOURCE
<b>Perpetual Care (103)</b>				
Transfers	185,000	(169,583)	Transfer to Capital - related to aquatics slide tower budgeted in FY22	Unassigned cash
Transfers	39,101	(20,518)	Transfer to Capital - related to aquatics roof replacement budgeted in FY22	Unassigned cash
Transfers	25,000	(22,917)	Transfer to Capital- related to aquatics starburst budgeted in FY22	Unassigned cash
Transfer Out	16,667		Transfer to Capital - related to field 5 lights budgeted in FY22	Unassigned cash
Transfers	16,000	(14,667)	Transfer to General Fund - related to Police Mobile Cameras budgeted in FY22	Unassigned cash
Transfers	15,000	(13,750)	Transfer to Capital - related to Hogadon snowmaker budgeted in FY22	Unassigned cash
Transfer Out	6,500		Transfer to Capital - related to fire station 1 flooring budgeted in FY22	Unassigned cash
Total Perpetual Care Fund	303,268	(241,435)		
<b>Metro Animal Shelter (105)</b>				
Light Equipment	100,000		Backup Generator for Metro animal shelter	Unassigned cash
Total Metro Animal Shelter Fund	100,000			
<b>River (106)</b>				
Other Contractual	66,680	(66,680)	1st St reach river restoration project	Grant reimbursed
Transfer in		(589,183)	Transfer from Capital - transfer remaining one cent 15 & 16	One Cent 15 & 16
Total River Fund	66,680	(655,863)		
<b>Cares (107)</b>				
Transfer out	50,000		Transfer to Event Center for 40th Anniversary Celebration	Unassigned cash
Transfer out	14,970		Transfer to Event Center for Feasibility Study	Unassigned cash
Technology Supplies	(1,926)		Reduce budgeted expense to actual expenses	Expense reduction
Transfer in		(118,725)	Transfer from General Fund - Correct incorrect transfer from FY22	General Fund unassigned cash
Total Cares Fund	63,044	(118,725)		
<b>Weed and Pest (110)</b>				
Transfer Out	7,900		Switch expense to transfer to Capital Fund - Mower	Expense reduction and Transfer out
Transfer Out	2,730		Transfer to Capital - Cover overage on backhoe purchase	Unassigned cash
Light Equipment	(7,900)		Switch expense to transfer to Capital Fund - Mower	Expense reduction and Transfer out
Total Weed and Pest Fund	2,730			
<b>Special Fire Assistants (112)</b>				
Light Equipment	63,082	(63,082)	Regional response grant awarded	50,466 grant funded and remainder from General Fund
General Supplies and Materials	51,400	(51,400)	Regional response grant awarded	100% grant funded
Travel and Training	37,998	(37,998)	Regional response grant awarded	100% grant funded
Salaries and Wages	1,470	(1,470)	Regional response deployment - grant reimbursed	100% grant funded
Total Special Fire Assistance Fund	153,950	(153,950)		
<b>Police Grants Fund (114)</b>				
General Supplies and Materials	99,175	(99,175)	Budgeting for grant related expenses	100% grant funded
Other Contractual	93,000	(93,000)	Budgeting for grant related expenses	100% grant funded
Salaries and Wages	63,655	(63,655)	Budgeting for grant related expenses	100% grant funded
Other Contractual	30,000	(30,000)	Budget for revenue and expenses of seizure money	Funded by police seizures
Total Police Grants Fund	285,830	(285,830)		
<b>Public Transit (115)</b>				
State Revenue		177,115	Reduce state revenue for FY22 accruals	N/A
Transfer in		(1,126,751)	Transfer from GF and Capital - bring fund into balance for revenues and expenses	Transfer in from General Fund and Capital Fund
Total Transit Fund		(949,636)		

	FUNDING REQUESTED	NEW OR OFFSETTING REVENUES	DESCRIPTION	FUNDING SOURCE
<b>Capital Fund (150)</b>				
Transfer Out	7,686,585		Transfer to Opportunity - transfer One Cent 16 collected over allocated	One Cent 16
Improvements to Buildings	3,128,552	(3,128,552)	Project Safe expenses	One Cent 17 and Opportunity unassigned cash
Transfer Out	1,474,083		Transfer to Water - remaining allocation of One Cent 16	One Cent 16
Transfer Out	589,183		Transfer to River - transfer remaining one cent 15 & 16	One Cent 15 & 16
Transfer Out	287,500		Transfer to Sewer - remaining allocation of One Cent 16	One Cent 16
Transfer Out	280,155		Transfer to Transit - bring fund into balance for revenues and expenses	One Cent 16
Transfers	169,583	(185,000)	Transfer from Perp Care - related to aquatics slide tower budgeted in FY22	Perpetual Care unassigned cash
Improvements other than building	115,000	(115,000)	Highland Park Pickleball Court Resurfacing	Opportunity Fund and General Fund - unassigned cash
Buildings	104,636		Police Building Design over original budget	One Cent 16
Improvements Buildings	61,621	(70,011)	Increased costs related to fire station 1 flooring- originally budgeted in FY22	Perpetual Care and Opportunity unassigned cash
Improvements other than building	50,261		Poplar St. and 1st Enhancements - not fully budgeted	One Cent 16
Improvements other than building	37,500		I25 Casper Marginal Project - not fully budgeted	One Cent 16
Transfer Out	34,846		Transfer to Hogadon - Lodge repairs	Capital reserves
Light Equipment	34,800	(34,800)	Purchase light equipment for Police Department	Transfer from General Fund
Transfer Out	31,000		Transfer to General Fund - Fort Caspar museum carpet replacement	One Cent 16
Maintenance/Repair	27,973		Reimburse Ford Wyoming Center for Locker room renovation project	One Cent 16
Improvements other than building	25,000	(25,000)	Skate Park Repairs	Reimbursed by Rotary Club
Improvements other than building	24,000		Increased costs related to Marathon Impound Lot	Unassigned cash
Transfers	22,917	(25,000)	Transfer from Perp Care - related to aquatics starburst budgeted in FY22	Perpetual Care unassigned cash
Transfers	20,518	(39,101)	Transfer from Perp Care - related to aquatics roof replacement budgeted in FY22	Perpetual Care unassigned cash
Transfers	13,750	(15,000)	Transfer from Perp Care - related to Hogadon snowmaker budgeted in FY22	Perpetual Care unassigned cash
Light Equipment	7,900	(7,900)	Mower purchased	Weed and pest unassigned cash
Improvements to Buildings	5,000	(5,000)	Safety improvements reimbursed by grant	Grant reimbursed
Light Equipment	2,730	(2,730)	Increased costs related to backhoe purchase	Weed and pest unassigned cash
Transfer Out	1,749		Transfer to Golf fund for oven replacement	One Cent 16
Transfer Out	1,037		Move expense to Golf and Transfer money - Freezer	Expense Reduction
Light Equipment	(1,037)		Move expense to Golf and Transfer money - Freezer	Expense Reduction
Technology Capital	(886,382)	(1,113,618)	Fiber Project - reduce budgeted expenses to revised costs	General Fund unassigned cash
Transfer In		(62,636)	Transfer from Opportunity - Aquatics Subsidy over one cent 16 allocation	Opportunity unassigned cash
Transfer In		(27,314)	Transfer from Opportunity - Server upgrades over one cent 16 allocation	Opportunity unassigned cash
Transfer In		(16,667)	Transfer from Perp Care - related to field 5 lights budgeted in FY22	Perpetual Care unassigned cash
Local Option Sales Tax		6,937,813	Move budgeted revenue from Capital to new One Cent 17 Fund	One Cent 17
Federal Revenue		2,000,000	Fiber Project - unable to secure federal grant. Now paid with General Fund	General Fund unassigned cash
Total Capital Fund	13,350,460	4,064,484		
<b>One Cent 17 (151)</b>				
Transfer Out	1,002,000		Transfer to Capital - project safe	One Cent 17
Local Option Sales Tax		(6,937,813)	Move budgeted revenue from Capital to new One Cent 17 Fund	One Cent 17
Total One Cent 17 Fund	1,002,000	(6,937,813)		
<b>Water (201)</b>				
General Materials and Supplies	50,000		Increased costs over originally budgeted	Unassigned cash
Internal Services	27,673		Increased costs over budgeted for customer service. Reimbursed by other funds	Unassigned cash
Transfer in		(1,474,083)	Transfer from Capital - remaining allocation of One Cent 16	One Cent 16
Total Water Fund	77,673	(1,474,083)		

	FUNDING REQUESTED	NEW OR OFFSETTING REVENUES	DESCRIPTION	FUNDING SOURCE
<b>CWR Water System (202)</b>				
Chemicals	350,000	(350,000)	Increase costs of chemicals over budgeted	Reimbursement from CWRWS
Total CWR Water System Fund	350,000	(350,000)		
<b>Sewer (203)</b>				
Internal Services	12,325		Increased costs over budgeted for customer service. Reimbursed by other funds	Unassigned cash
Transfer In		(287,500)	Transfer from Capital - remaining allocation of One Cent 16	One Cent 16
Total Sewer Fund	12,325	(287,500)		
<b>Waste Water Treatment Plant (204)</b>				
Chemicals	60,000		Increased costs over budgeted	Unassigned cash
Internal Services	11,530		Increased costs over budgeted for customer service. Reimbursed by other funds	Unassigned cash
Total Waste Water Treatment Plant Fund	71,530	-		
<b>Refuse (205)</b>				
Transfer Out	60,000		Transfer to Balefill - Refund Balefill for vehicle purchased. Cost split	Unassigned cash
Internal Services	15,188		Increased costs over budgeted for customer service. Reimbursed by other funds	Unassigned cash
Total Refuse Fund	75,188	-		
<b>Balefill (206)</b>				
Internal Services	12,803		Increased costs over budgeted for customer service. Reimbursed by other funds	Unassigned cash
Transfer In		(60,000)	Transfer from Refuse - Refund Balefill for vehicle purchased. Cost split	Refuse unassigned cash
Total Balefill Fund	12,803	(60,000)		
<b>Golf (222)</b>				
Supplies Purchased for Resale	35,000		Increased costs over budgeted	Unassigned cash
Other Contractual	14,725		Increased costs over budgeted	Unassigned cash
General Supplies and Materials	4,337	(1,749)	Replace oven at 19th Hole	One Cent 16 and unassigned cash
Light Equipment	2,611	(3,648)	Move expense to Golf and Transfer money - Freezer	Transfer from Buildings and Structures and Capital
Total Golf Fund	56,673	(5,397)		
<b>Ice Arena (223)</b>				
Natural Gas	9,350	(9,350)	Increased costs over budgeted	Increased revenue and Transfer from General Fund
Supplies purchased for resale	8,488	(8,488)	Increased costs over budgeted	Increased revenue and Transfer from General Fund
Electricity	3,190	(3,190)	Increased costs over budgeted	Increased revenue and Transfer from General Fund
Other Contractual	2,617	(2,617)	Increased costs over budgeted	Increased revenue and Transfer from General Fund
General Supplies and Materials	1,393	(1,393)	Increased costs over budgeted	Increased revenue and Transfer from General Fund
Total Ice Arena Fund	25,038	(25,038)		
<b>Casper Recreation Center (224)</b>				
General Supplies and Materials	156,500	(156,500)	Adventure Camp program expenses related to new grant	100% grant funded
Total Casper Recreation Center	156,500	(156,500)		
<b>Hogadon (225)</b>				
Maintenance and repair	34,846	(34,846)	Hogadon lodge repairs	Capital fund unassigned cash
Total Hogadon	34,846	(34,846)		
<b>Casper Events Center (226)</b>				
Other Contractual	(14,970)	-	Event Center Feasibility Study - Reimbursed to visit Casper - budgeted change	Transfer in from Cares Fund
Transfer In	-	(50,000)	Transfer for 40th Anniversary Celebration not carried over from FY22	Transfer in from Cares Fund
Total Casper Events Center	(14,970)	(50,000)		

	FUNDING REQUESTED	NEW OR OFFSETTING REVENUES	DESCRIPTION	FUNDING SOURCE
<b>Fleet Maintenance Center (251)</b>				
Bulk Fuel Expense	350,000	(385,000)	Increased bulk fuel expense over budgeted	Interdepartmental billings
Vehicle Supplies	300,000	(300,000)	Increase vehicle supplies expense over budgeted	Interdepartmental billings
Outside Services	180,000	(180,000)	Increased outside services costs over budgeted	Interdepartmental billings
Natural Gas	20,000	(20,000)	Increased natural gas costs over budgeted	Interdepartmental billings
General Supplies and Materials	2,000	(2,000)	Increased supplies costs over budgeted	Interdepartmental billings
<b>Total Fleet Maintenance Center Fund</b>	<b>852,000</b>	<b>(887,000)</b>		
<b>Buildings and Structures (252)</b>				
Transfer Out	2,611		Move expense to Golf and Transfer money - Freezer	Expense Reduction
Light Equipment	(2,611)		Move expense to Golf and Transfer money - Freezer	Expense Reduction
<b>Total Buildings and Structures Fund</b>	<b>-</b>	<b>-</b>		
<b>Property and Liability Insurance (254)</b>				
Insurance/bonds	290,000		Increased insurance costs over budgeted	Unassigned cash
Maintenance and Repairs	210,000	(170,000)	Increased insured losses over budgeted	Insurance reimbursements and unassigned cash
Transfer out	5,000		Transfer to Capital - Safety Improvement Grants	100% grant funded
<b>Total Property and Liability Insurance Fund</b>	<b>505,000</b>	<b>(170,000)</b>		
<b>Total All Funds</b>	<b>23,449,340</b>	<b>(17,714,056)</b>		
<b>Revenue (Over)/Under</b>	<b>5,735,284</b>			

**RESOLUTION NO. 23-118**

A RESOLUTION AMENDING THE CURRENT BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2023					
(THIRD AMENDMENT TO THE ORIGINAL ADOPTED BUDGET)					
Section 1. The originally adopted Fiscal Year 2023 budget is amended as set out herein and in the detail by fund type and activity that supports this resolution.					
		Current Budget As Amended	Amendment BA #3	Total Budget As Amended	Amendment #3 Funding Source(s)
<b>General Fund Revenues &amp; Other Financing Sources</b>					
Taxes	101	40,147,139	96,147	40,243,286	Increased revenues
Licenses & Permits	101	5,845,236		5,845,236	
Intergovernmental	101	39,057	83,795	122,852	Interdepartmental billings
Fines and Forfeits	101	1,285,000	690	1,285,690	Increased revenues
Charges for Services	101	4,916,373	358,244	5,274,617	Increased revenues
Interest	101	230,452	164,360	394,812	Interest earned
Miscellaneous	101	414,496	498,103	912,599	Opioid Settlement and restitution
Operating Transfers	101	1,234	47,000	48,234	Perpetual Care Transfer and One Cent 16
<b>Total GF Revenues and Other Sources</b>	<b>101</b>	<b>52,878,987</b>	<b>1,248,339</b>	<b>54,127,326</b>	
<b>General Fund Expenditures &amp; Other Financing Uses</b>					
Public Safety (502)	101	28,077,220	1,090,200	29,167,420	Unassigned cash
Public Works (503)	101	4,284,284		4,284,284	
Health and Social Services (504)	101	1,341,981		1,341,981	
Culture and Recreation (505)	101	3,528,896		3,528,896	
General Government (501)	101	11,030,144	222,500	11,252,644	Interdepartmental billings and unassigned cash
Transfers Out	101	10,773,302	2,266,559	13,039,861	Unassigned cash
<b>Total GF Activity Expenditures</b>	<b>101</b>	<b>59,035,827</b>	<b>3,579,259</b>	<b>62,615,086</b>	
<b>Business Type / Enterprises</b>					
Opportunities Fund	102	1,189,512	2,327,513	3,517,025	Unassigned cash and One Cent 16
Perpetual Care	103	331,606	303,268	634,874	Unassigned cash
Local Assessment Districts	104	489,618		489,618	
Metro Animal Shelter	105	1,662,483	100,000	1,762,483	Unassigned cash
River Fund	106	7,278,550	66,680	7,345,230	Grant reimbursed, One Cent 16, and One Cent 15
Care Act Fund	107	111,550	63,044	174,594	Unassigned cash
Weed & Pest	110	728,919	2,730	731,649	Unassigned cash
CDBG	111	1,250,000		1,250,000	
Special Fire Assistance	112	570,073	153,950	724,023	Grant reimbursed
Revolving Land Fund	113	690,295		690,295	
Police Grants	114	253,853	285,830	539,683	Grant reimbursed
Public Transit	115	4,418,585		4,418,585	
MPO	116	1,444,001		1,444,001	
PSCC	117	3,000,305		3,000,305	
Redevelop Loan Fund	130	63,157		63,157	
Capital Projects	150	44,671,580	13,350,460	58,022,040	One Cent 16, One Cent 15, unassigned cash, other funds
One Cent 17 Fund	151	0	1,002,000	1,002,000	One Cent 17
Water	201	21,270,430	77,673	21,348,103	Unassigned cash
CWR Water System	202	3,849,135	350,000	4,199,135	Reimbursed from CWRWS
Sewer	203	10,196,399	12,325	10,208,724	Unassigned cash and One Cent 16
WWTP	204	17,498,017	71,530	17,569,547	Unassigned cash
Refuse Collection	205	11,703,888	75,188	11,779,076	Unassigned cash
Balefill	206	17,306,262	12,803	17,319,065	Unassigned cash
Aquatics	221	1,228,675		1,228,675	
Golf Course	222	1,079,332	56,673	1,136,005	One Cent 16 and unassigned cash
Ice Arena	223	598,012	25,038	623,050	increased revenues and General Fund transfer
Casper Recreation Center	224	1,224,211	156,500	1,380,711	Grant reimbursed
Hogadon	225	1,038,219	34,846	1,073,065	Capital Fund transfer
Casper Events Center	226	1,134,354	-14,970	1,119,384	Expense reduction
Parking	227	50,587		50,587	
Fleet Maintenance	251	3,432,888	852,000	4,284,888	Interdepartmental billings
Buildings & Structures	252	1,568,333		1,568,333	
Employee Health Insurance	253	417,324		417,324	
Property and Liability Insurance	254	2,372,664	505,000	2,877,664	Unassigned cash and insurance reimbursements
<b>Total Gov Activities &amp; Business Expenditures</b>		<b>223,158,644</b>	<b>23,449,340</b>	<b>246,607,984</b>	

The Governing Body of the City of Casper hereby approves and adopts this "Third Amendment" to the fiscal year 2022-23 original adopted budget.

Passed this 20th day of June, 2023

Approved as-to form:





CITY OF CASPER, WYOMING  
A Municipal Corporation

ATTEST:

\_\_\_\_\_  
Fleur Tremel, City Clerk

\_\_\_\_\_  
Bruce Knell, Mayor

June 8, 2023

MEMO TO: J. Carter Napier, City Manager   
FROM: Jill Johnson, Financial Services Director   
SUBJECT: City of Casper Budget for Fiscal Year 2024

**Meeting Type & Date**

Regular Council Meeting  
June 20, 2023

**Action type**

Public Hearing, Resolution

**Recommendation**

That Council, by resolution, adopt the proposed City of Casper municipal budget for Fiscal Year 2024.

**Summary**

Wyoming State Statute 16-4-103 requires municipalities to adopt an annual budget. A public hearing must be held to receive public input on a proposed budget, and the hearing must occur on the third Tuesday in June. A final budget must be adopted by the City Council within twenty-four hours of that hearing.

City staff began working on the proposed FY 2024 budget in December 2022. A summary of the proposed budget was presented at a Council Work Session on May 9, 2023, followed by budget discussion session on May 23<sup>rd</sup> and May 24<sup>th</sup>. A proposed summary budget was entered into the minutes of the Regular Council Meeting on June 6<sup>th</sup>.

Following the publication of the proposed summary budget into the minutes on June 6<sup>th</sup>, there was an error discovered which had created a slight change to the budget. The Buildings & Structures internal service fund provides maintenance services to the Ford Wyoming Center. The charge to the Ford Wyoming Center was set up as an internal charge which was incorrect. The manager of the Ford Wyoming Center, OVG 360, pays the building maintenance services from their operations. The total amount of this correction is \$27,704 which affects 3 funds:

- Buildings and Structures – move \$27,704 from interdepartmental revenue to user fees revenue. Net fund impact \$0.
- Ford Wyoming Center Fund – remove both internal service expense of \$27,704 and transfer in revenue from the General Fund of \$27,704. Net fund impact \$0.
- General Fund – reduce transfer out to support the Ford Wyoming Center Fund. Net fund impact is a transfer out expense reduction of \$27,704 creating the budgetary expectation revenue will exceed expense in the General Fund by \$27,704.



### **Financial Considerations**

The budget that is being proposed for adoption includes total citywide expenditure authority of \$197,516,898 and a total expected revenue of \$183,711,616. 23.7% (\$46,761,119) of expenditures are to be invested in capital. 30.4% (\$59,988,692) of expenditures are to be invested in human resources. As the City Manager stated in his budget message, transferring money between funds creates a revenue to the receiving fund and an expense from the sending fund. The total \$28,136,204 in transfers nets to \$0. A reconciliation of the revenues showing the fund sending the money and the fund receiving the money is attached for your reference.

The General Fund exclusively includes expenditure authority of \$53,343,428 and a total expected revenue of \$53,371,132 indicating that revenue will exceed expenditures by \$27,704.

### **Oversight/Project Responsibility**

Jill Johnson, Financial Services Director

### **Attachments**

Resolution

Reconciliation of Transfers – FY24 Budget

CITY OF CASPER  
 FISCAL YEAR 24 BUDGET  
 RECONCILIATION OF TRANSFERS


	SENDING MONEY												Total
	General Fund (101)	Opportunity (102)	Perpetual Care (103)	Metro (105)	Cares/ARPA (107)	Direct Distribution (118)	Capital Projects (150)	1%17 (151)	Water Distribution (201)	Sewer (203)	Refuse (205)	Balefill (206)	
RECEIVING MONEY			2,552										2,552
General Fund (101)													
Metro (105)	1,081,642	21,619											1,103,261
River (106)						10,000					25,000	10,000	45,000
PD Grants (114)	25,352												25,352
Transit (115)						448,408	40,500	166,667					655,575
MPO (116)	67,111												67,111
PSCC (117)	1,475,490			125,671					5,989	292			1,607,442
Capital Fund (150)		5,627,378	2,170,914		12,224,514			248,702					20,271,508
1%17 (151)							7,800						7,800
Water (201)								706,368					706,368
Sewer (202)								160,299					160,299
Aquatics (221)			61,632			142,222		325,000					528,854
Ice Arena (223)			81,212			187,405							268,617
Rec Center (224)			185,823			428,806							614,629
Hogadon (225)			72,929			168,290							241,219
Ford Wyoming Center (226)	1,080,294												1,080,294
Sports & Athletics (228)			223,762			516,351							740,113
BAS (252)			10,210										10,210
<b>TOTAL</b>	<b>3,729,889</b>	<b>5,648,997</b>	<b>2,809,034</b>	<b>125,671</b>	<b>12,224,514</b>	<b>1,901,482</b>	<b>48,300</b>	<b>1,607,036</b>	<b>5,989</b>	<b>292</b>	<b>25,000</b>	<b>10,000</b>	<b>28,136,204</b>

28,136,204 Check Figure

RESOLUTION NO. 23-119

A RESOLUTION MAKING APPROPRIATIONS OF FUNDS TO COVER EXPENDITURES OF THE CITY OF CASPER, WYOMING,					
FOR THE FISCAL YEAR OF JULY 1, 2023, TO JUNE 30, 2024					
Be it Resolved by the Governing Body of the City of Casper, Wyoming, that, following notice published June 10, 2023, and the public hearing held June 20, 2023, the official City Budget for the Fiscal Year ending June 30, 2024, is adopted as follows:					
		Adopted			
		Appropriation			
<b>General Fund Revenues &amp; Other Financing Sources</b>					
Taxes	101	5,368,052			
Licenses & Permits	101	5,845,236			
Intergovernmental	101	33,877,454			
Fines and Forfeits	101	1,285,000			
Charges for Services	101	4,443,110			
Interest	101	230,452			
Miscellaneous	101	875,839			
Operating Transfers	101	1,234			
<b>Total GF Revenues and Other Sources</b>	<b>101</b>	<b>51,926,377</b>			
<b>General Fund Expenditures &amp; Other Financing Uses</b>					
Public Safety	101	30,386,614			
Public Works	101	4,011,820			
Health and Social Services	101	613,889			
Culture and Recreation	101	2,803,842			
General Government	101	11,797,374			
Transfers Out	101	3,729,889			
<b>Total GF Activity Expenditures</b>	<b>101</b>	<b>53,343,428</b>			
<b>Business Type / Enterprises</b>					
Opportunities Fund	102	5,725,503			
Perpetual Care	103	2,844,157			
Local Assessment Districts	104	368,320			
Metro Animal Shelter	105	1,595,035			
River Fund	106	68,000			
Cares Act	107	12,224,514			
Weed & Pest	110	856,882			
CDBG	111	0			
Special Fire Assistance	112	0			
Revolving Land Fund	113	45,849			
Police Grants	114	113,751			
Transit	115	2,674,249			
MPO	116	962,608			
PSCC	117	3,164,764			
Direct Distribution	118	3,240,969			
Redevelop Loan Fund	130	59,888			
Capital Projects	150	28,591,811			
Capital - One Cent 17	151	4,546,939			
Water	201	18,364,666			
CWR Water System	202	4,344,283			
Sewer	203	8,576,207			
WWTP	204	9,357,673			
Refuse Collection	205	10,389,466			
Balefill	206	9,576,789			
Aquatics	221	1,181,166			
Golf Course	222	1,058,352			
Ice Arena	223	677,177			
Casper Recreation Center	224	1,039,429			
Hogadon	225	1,043,219			
Ford Wyoming Center	226	1,098,544			
Parking	227	69,700			
Sports & Athletics	228	1,102,213			
Fleet Maintenance	251	4,028,818			
Buildings & Structures	252	1,581,070			
Employee Health Insurance	253	442,355			
Property and Liability Insurance	254	3,159,104			
<b>Total Gov Activities &amp; Business Expenditures</b>		<b>197,516,898</b>			

Passed this \_\_\_\_\_ day of \_\_\_\_\_

APPROVED AS TO FORM  


ATTEST:  
 \_\_\_\_\_  
 Fleur Tremel  
 City Clerk

CITY OF CASPER, WYOMING  
 A Municipal Corporation  
 \_\_\_\_\_  
 Bruce Knell  
 Mayor

May 19, 2023

MEMO TO: J. Carter Napier, City Manager *JCN*  
FROM: Liz Becher, Community Development Director *LB*  
Justin Scott, Building Inspector II  
SUBJECT: Adoption of 2023 NFPA 70, National Electrical Code (NEC)

Meeting Type & Date:  
Regular Council Meeting, June 6, 2023

Action Type:  
Public Hearing and First reading of Ordinance adopting the 2023 NFPA 70, National Electrical Code

Recommendation:  
That Council, by ordinance, approve an Amendment of Chapter 15.28 of the Casper Municipal Code to adopt the 2023 NFPA 70, National Electrical Code (NEC).

Summary:  
As required by State law, the City of Casper must adopt the same building codes as the State within the same calendar year. All the various sections of the City's adopted Building Codes are on a three (3) year update cycle, with the National Electrical Code (NEC) being a year ahead of all other building code revisions. This year, the 2023 NFPA 70, National Electrical Code (NEC) is up for adoption, replacing the 2020 NFPA 70, National Electrical Code (NEC). The State will adopt the 2023 NFPA 70, National Electric Code (NEC), effective July 1<sup>st</sup>, 2023.

The Contractor's Licensing Board was presented with the significant changes that would impact construction during the March 2023 meeting.

Financial Considerations:  
Not applicable.

Oversight/Project Responsibility:  
The City of Casper Building Division/Community Development Department is responsible for updating and enforcing all City of Casper building codes.

Attachments:

- Ordinance amending sections 15.28.010, 15.28.040, 15.28.170, 15.28.370, and 15.28.440
- Significant changes to the 2023 NEC
- Contractor's Licensing Board's March 2023 meeting minutes
- Wyo. Stat. § 35-9-106
- Wyo. Stat. § 35-9-121

April 28, 2023



### Significant 2023 National Electrical Code Changes

1. Ground fault circuit interrupter (GFCI) protection will now be required for all 125 V through 250 V receptacles in dwelling unit kitchens. 210.8 (A) (6)
2. Buffet serving locations are required to be GFCI protected. 210.8 (B) (4)
3. Commercial appliances within 6 ft of a sink will require GFCI protection. 210.8 (B) (7)
4. Dwelling unit specific appliances will now require GFCI protection. Such items include, but are not limited to microwaves, wall mounted ovens, and electric ranges. 210.8 (D)  
Island and peninsular countertops and worksurfaces are now optional. Provisions must be made for the future installment of receptacles. If they are installed they must be installed in the work surface and not on the side of the cabinets. 210.52 (C)
5. Surge protective devices will now be required on hotels and motels, dormitory units, and areas of nursing homes and limited care facilities used exclusively as patient sleeping rooms. 230.67 (A)

There are many changes that happen every code cycle and these are just a few that will add some cost to construction on homes, motels, and some commercial installations. The main costs are in the breakers required for many of these installs. On average it will cost \$500 to \$1000 more for typical new residential construction. Surge protection has doubled and will certainly add cost to new motels and hotels. It's hard to put an actual number on this since there are many factors involved in these types of buildings such as numbers and types of rooms. Another issue we are seeing is the availability of electrical equipment such as multi meter packs, panels, different types of wire, and breakers. The inability to obtain equipment is leading to longer lead times and the increased cost of materials.

A handwritten signature in black ink, appearing to read "Justin Scott".

Justin Scott  
Building Inspector II  
Building Inspection Division  
City of Casper, WY



Contractors Licensing and Appeals Board Meeting Minutes from: April 20, 2023

**MEMBERS PRESENT:**

Scott Warren  
Steven Walkin  
Jak Hollinger  
Travis Briggs  
Sean Lijewski  
Ian Alvastad

**MEMBERS ABSENT:**

Jeremiah Holtus

**CITY COUNCIL:**

Lisa Engebretsen

**CITY STAFF PRESENT:**

Justin Scott  
Shawn Barrett  
Deeann Miller

**CALL MEETING TO ORDER:**

Scott Warren called the meeting to order at 4:01 PM.

**MONTHLY REPORT UPDATE:**

Justin Scott presented the March Building report. (Attached)

Below is a breakdown of the 12 major commercial projects that are in progress:

Note: All projects are not included in this list; smaller projects including remodeling, alterations and additions may not be listed.

- LDS Temple (3011 Independence Dr.) Interior connections and finish are in process. Stone veneer is being installed and the steeple structure is being framed.
- Liberty Square Apartment Complex, 60 units (1100 S. Beverly St), Bld. A is complete and waiting on the electrical service gear to energize the building. Building B Towers 1-3, and the Community Center, interior finishes are in process. The anticipated completion for this project is the end of April/May of 2023 for Building A and the Community Center and the

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**COMMUNITY DEVELOPMENT DEPARTMENT**

200 North David Street | Casper, WY 82601-1862 | Phone: (307) 235-8241 | [www.casperwy.gov](http://www.casperwy.gov)



middle to end of June of 2023 for Building B. The availability of the electrical service equipment is the reason that this project is being held up.

- Wal-Mart East Interior Remodel (4400 E. 2<sup>nd</sup> St.) Fire pump and sprinkler piping in process.
- Casport Mint, (170 Star Lane) Interior structural steel and framing in process, M.E.P. rough-ins are in process for Phase 1, mezzanine office areas are in trim phases, this project has been divided into 7 phases. The 2<sup>nd</sup> machine is installed and operational. Phase II is to begin shortly.
- La Cocina Restaurant (4110 Centennial Hills) Framing is complete and M/E/P's are in process.
- Alma Business Bld. (260 W. 1<sup>st</sup> St, Old Bakery) Final finishes are in process.
- Nolan Phase II (225 S. David St. Condominiums) Framing is nearly complete and the M/E/P's are in process.
- Jump Craze (SE Wyoming Blvd near E 21<sup>st</sup> St) Site work is in process.
- Harbor Freight Expansion (Sunrise Mall) Final finishes are in process.
- Discount Tire (4990 E. 2<sup>nd</sup> St near the Residence Inn) Site work is in process.
- Johnstone Supply (3100 E. Yellowstone) Sprinkler system is being installed and the final finishes are nearing completion.
- 307 Chiropractic (5980 Enterprise Dr near Menards) Site work is in process.

Projects Completed:

No new projects were completed this month.

Demolition Projects:

YMCA – Old YMCA is in the process of being demolished. The site will be paved for additional parking and the East existing gym is to remain.

NEW BUSINESS:

Shawn Barrett presented the significant changes to the 2023 NEC which will be presented to City Council for adoption after July 1, 2023. (Attached)

LICENSE APPLICATIONS:

General Contractors:

Jan Holtfreter – Class I General Contractor – *Approved to test*

Allen Jennings – Class I General Contractor – *Approved to test*

Jason Morrison – Class II General Contractor – *Approved to test*

[Type here]

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Mechanical Applications:

Terry Mask – Master Mechanical – *Approved to test*

Scott Alder – Journeyman Mechanical – *Approved to test*

Plumbing Applications:

Manuel Flores – Master Plumber – *ICC testing submitted, license approved, no test Needed*

Nathan Boyle – Master Plumber – *Approved to test*

**COMPLAINTS:**

There were no complaints that were presented to the Board for review.

**UNSAFE STRUCTURES ORDINANCE:**

There were no unsafe structure complaints that were presented to the Board for review.

**COMMENTS:**

Lisa Engebretsen asked that an update be provided on the status of the creation of handyman license at the next meeting.

**ADJOURN:**

The meeting was adjourned at 4:26 PM.

Respectfully Submitted,

Justin Scott, Secretary

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**35-9-106. Powers and duties of council.**

(a) The council shall adopt rules and regulations to:

(i) Establish minimum fire standards not exceeding the standards prescribed by the International Fire Code, the International Building Code, the International Mechanical Code, the International Existing Building Code and the International Fuel Gas Code for:

(A) All new building construction or remodeling under W.S. 35-9-108(a);

(B) The prevention of fire and the protection of life and property from fire and panic in all existing buildings;

(C) The safeguarding of life and property from hazards of fire and explosion arising from storage, handling and use of hazardous substances, materials and devices.

(ii) Repealed By Laws 2003, Ch. 49, § 3.

(iii) Repealed By Laws 2010, Ch. 84, § 3.

(iv) Implement this section.

(b) The council shall have access to records of the divisions and may require written or oral information from any officer or employee of the department when conducting investigations pursuant to W.S. 35-9-108(p) and 35-9-117.

(c) Except as provided under W.S. 35-9-121 (d), 35-9-121.1(d)(ii) and 35-9-124 (a)(ii), the council shall hear appeals to determine the suitability of alternate materials and type of construction and to interpret and grant variances from rules and regulations of the council.

(d) The standards for liquefied petroleum gas installations shall be the current edition of NFPA 58 Liquefied Petroleum Gas Code and ANSI Z223.1/NFPA 54 National Fuel Gas Code. To the extent the standards for liquefied petroleum gas conflict with the standards prescribed by the International Fuel Gas Code, the NFPA 58 Liquefied Petroleum Gas Code and ANSI Z223.1/NFPA 54 National Fuel Gas Code control.

(e) Repealed By Laws 2010, Ch. 84, § 3.

### **35-9-121. Local enforcement.**

(a) The state fire marshal shall delegate complete authority to municipalities and counties which apply to enforce and interpret local or state fire, building, existing building standards or electrical safety standards which meet the requirements of this section. The state fire marshal shall notify the governing body of the municipality or county of the minimum standards and requirements of this act and W.S. 16-6-501 and 16-6-502 and transfer jurisdiction and authority by letter. Except as provided in W.S. 35-9-119(a)(i) and subsection (b) of this section, nothing in this section affects the authority of the state fire marshal or chief electrical inspector regarding state owned or leased buildings. Local enforcement authority under this subsection shall be subject to the following requirements and certification of inspectors:

(i) Before a municipality or county without local enforcement authority is initially granted local enforcement authority for fire, building, existing building standards or electrical standards the state fire marshal shall determine that the local governing body has adopted minimum standards by ordinance or resolution that are equivalent to or more stringent than those applicable standards adopted by the department;

(ii) If a municipality or county that has been granted local enforcement authority under this subsection fails to adopt, within six (6) months following the adoption of new standards by the department, or maintain standards by ordinance or resolution that at least meet the statewide standards, enforcement authority shall immediately revert to the department. It shall be the responsibility of the municipality or county to notify the department of the repeal of minimum standards in their jurisdiction;

(iii) If code enforcement authority for fire and building codes is requested, certification of a fire inspector or building inspector by the International Code Council or the International Conference of Building Officials is required for any inspector employed or contracted after July 1, 2010 to enforce those codes for the municipality or county;

(iv) If code enforcement authority for the electrical code is requested, certification of an electrical inspector by the International Code Council or the International Association of Electrical Inspectors and licensing by the state as a journeyman or master electrician is required;

(v) If a municipality or county that has been granted local enforcement authority under this subsection fails to maintain employment of an inspector holding any certification required by this subsection, enforcement authority shall revert to the department one hundred twenty (120) days after the last day the properly certified inspector has left the employment of the municipality or county. It shall be the responsibility of the municipality or county to notify the department upon the termination of employment of any certified inspector required by this subsection.

(b) Notwithstanding the provisions of subsection (a) of this section a local governmental entity is authorized to assume sole plan review authority, and, in accordance with W.S. 35-9-107(a)(iv), that entity has sole construction inspection authority on the approved plans and sole authority for periodic fire and life safety inspections on state owned or leased buildings. For the

purpose of this section, school buildings shall be construed to be state buildings. If local code provisions are more stringent than adopted state codes, the local code prevails. The authority granted to local governmental entities under this subsection is subject to certification of local inspectors as follows:

(i) If sole plan review authority is requested, certification of a plan reviewer by the international conference of building officials or the International Code Council;

(ii) If code enforcement authority for fire and building codes is requested, certification of a fire inspector or building inspector by the International Code Council or the International Conference of Building Officials;

(iii) If code enforcement authority for the electrical code is requested, certification of an electrical inspector by the International Code Council or the International Association of Electrical Inspectors and licensing by the state as a master electrician.

(c) If a municipality or county has assumed enforcement authority for only one (1) or two (2) of the fire, building and electrical standards, the municipality or county shall deliver notice of any project plans submitted to the municipality or county for approval to the department. The notice of the project shall be delivered within ten (10) days of receiving plans from the applicant.

(d) A municipality or county which has enforcement authority under this section shall create its own appeals boards to determine the suitability of alternate materials and types of construction and to interpret and grant variances from adopted codes or standards. The boards shall be appointed and removed by the governing body of the municipality or county, but the person making the decision upon which the appeal is based shall not be a member of the appeal board.

(e) A decision rendered by the local municipal or county appeals board pursuant to subsection (d) of this section may be appealed to the council on fire prevention and electrical safety in buildings for a final decision. A decision of the council may be appealed to the appropriate district court.

(f) Any appeal to a local board under subsection (d) of this section or the council under subsection (e) of this section shall be heard within thirty (30) days of the request for appeal.

(g) Nothing in this section prohibits the state fire marshal from assisting, upon request, a municipality, county or other local governmental entity in exercising authority granted to that entity under this section.

ORDINANCE NO. 10-23

AN ORDINANCE AMENDING SECTIONS 15.28.010, 15.28.040, 15.28.170, 15.28.300, 15.28.370 AND 15.28.440 OF THE CASPER MUNICIPAL CODE, AND ADOPTING THE 2023 NFPA 70, NATIONAL ELECTRICAL CODE (NEC).

NOW, THEREFORE, BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF CASPER, WYOMING:

SECTION 1:

All references to the NFPA 70 - 2020 Edition of the National Electrical Code contained in Sections 15.28.010, 15.28.040, 15.28.170, 15.28.300, 15.28.370 and 15.28.440 of the Casper Municipal Code are hereby amended to read "2020 **2023** Edition."

SECTION 2:

If any section, subsection, sentence, clause, or phrase of this Ordinance, for any reason, is held to be invalid, such decision shall not affect the validity of the remaining portions of this Ordinance.

SECTION 3:

This Ordinance shall be in full force and effect from and after passage on three readings, and publication, pursuant to law.

PASSED on 1st reading the 6<sup>th</sup> day of June, 2023.

PASSED on 2nd reading the \_\_\_\_\_ day of \_\_\_\_\_, 2023.

PASSED, APPROVED, AND ADOPTED on 3rd and final reading the \_\_\_\_ day of \_\_\_\_\_, 2023.

APPROVED AS TO FORM:

Wallis Tremel

CITY OF CASPER, WYOMING  
A Municipal Corporation

ATTEST:

\_\_\_\_\_  
Fleur Tremel  
City Clerk

\_\_\_\_\_  
Bruce Knell  
Mayor

May 23, 2023

MEMO TO: J. Carter Napier, City Manager *JCN*

FROM: Andrew Beamer, P.E., Public Services Director *AB*  
Alex Sveda, P.E., City Engineer *AS*  
Mark Harris P.E., Associate Engineer II

SUBJECT: Ordinance Creating Local Assessment District 160 – Chinook Trail Improvements.

Meeting Type & Date  
Regular Council Meeting  
June 6, 2023

Action type  
Ordinance

Recommendation  
That Council, by ordinance, conduct a Public Hearing and 1<sup>st</sup> Reading to create Local Assessment District (LAD) 160 – Chinook Trail Improvements.

Summary  
Chinook Trail is a gravel road that extends south of Wyoming Boulevard. When Chinook Trail was annexed into the City in the 1990's, approximately 1100-ft of Chinook Trail, immediately south of Wyoming Boulevard, was annexed at the same time.

On March 13, 2023, a public meeting was held with property owners in the project area to discuss the proposed improvements, anticipated costs, and proposed assessments. The overall consensus at the meeting was that property owners were in favor of the improvements and the cost savings of the LAD. Subsequently, on April 18, 2023, Council authorized creation of the LAD. Letters of related LAD information with the April 18<sup>th</sup> Resolution have been mailed to all affected residents, and the April 18<sup>th</sup> Resolution was published in the Casper Star Tribune on April 30<sup>th</sup>.

The estimated cost for City Crew to perform the work is \$113,400. Half of this cost will be paid for by the City of Casper, and the remaining half will be paid for by the property owners. The combined total out-of-pocket expenses for property owners are estimated to be \$56,700 as assessed per lot. A separate agreement will be entered into with the property owner in the county, but also benefiting from the improvements.

June 6, 2023 is the first of a series of three (3) public hearings scheduled and advertised, with the second and third public hearings to take place at subsequent Regular City Council Meetings. After the third public hearing and if written objections are in the amount of less than half of assessed property owners, the LAD will be created and an ordinance established.

Wyoming Statutes (W.S.) govern the process for a city to follow to create a local improvement district. A city has the authority to provide for the making and maintenance of local improvements and to levy and collect a special assessment on the property specially benefited to pay all or part of the cost of the improvement. Casper Municipal Code refers to the local improvement process as “Local Assessment Districts (LADs).”

General Powers and Duties Overview:

The Casper City Council (Council) may order any improvement and determine its character, kind and extent. For all improvements, it shall designate the kinds and or type of material to be used. It shall provide for the maintenance of an improvement for a specified period not to exceed five (5) years and include the cost of that maintenance in the assessment for making the improvements. Council shall levy and collect an assessment upon all lots, parts of lots, and parcels of land, specially benefitted by the improvements, to defray all or any part of the cost and expense, and to determine which lots, parts of lots, and parcels of land are specially benefitted by the improvements and the amount each is benefitted.

Process

**Resolution of Intention to Create an LAD** – W.S. §§ 15-6-201 through 15-6-202. Any improvement may be initiated directly by Council by resolution declaring its intention to make improvements

**Notice by Publication and Mailing** - W.S. § 15-6-202(d) and (e). Fifteen (15) days prior to the public hearing, the resolution must be published at least once in the newspaper.

In addition to the publication, a copy of the resolution of intention shall be mailed, postage prepaid, at least fifteen (15) days prior to the hearing, to each legal owner of record of the property within the proposed district.

**Objections and Authority to Act** – W.S. §§ 15-6-203 & 204.

- Owners have fifteen (15) days from the publication to file with the City Clerk their written objections to the proposed improvement.
- If protests are filed by the legal owners of record of more than one-half (1/2) of the area of the property subject to assessment, the proposed improvements within that district will usually be abandoned. However, W.S. §15-6-205 provides for an exception if the improvement proposed is to a street and not more than two (2) blocks remain unimproved in the street between improvements already made or proposed to be made; in such event, “the governing body on its own motion may cause the intervening or unimproved part to be improved. The improvement of that part shall not be stayed, defeated or prevented by

any remonstrance or other objection, unless the governing body considers the remonstrance or objection proper to stay or prevent the improvement.”

**Public Hearing & Ordinance Ordering Improvement** – W.S. § 15-6-206. Upon the hearing of the resolution of intention, if Council decides to proceed with the improvement, it shall pass an ordinance. After Council passes the ordinance, the City Engineer shall prepare and file with the city clerk plans and specifications which shall show in detail the work to be done, the quantities of material to be handled, and the estimated cost of the improvements. Council shall approve the plans and specifications by motion or resolution.

The City will make the improvements with its own equipment, labor and materials, without contract, or any combination of methods may be followed.

Financial Consideration

\$56,700 from Streets Operational Fund.

\$56,700 from LAD assessments.

Oversight/Project Responsibility

Mark Harris, P.E., Associate Engineer II

Attachments

Resolution No. 23-78

Ordinance

**EXHIBIT A**  
**File No. 4511-2743471 Legal Description**

Exhibit A, in its entirety, documents the legal description of the land referenced in this Document. The legal description may extend to multiple pages.

The land referred to in this document is situated in the State of **Wyoming**, County of **Natrona**, and is described as follows:

**A PORTION OF THE E $\frac{1}{2}$ NW $\frac{1}{4}$  OF SECTION 29, TOWNSHIP 33 NORTH, RANGE 79 WEST, 6TH P.M., NATRONA COUNTY, WYOMING, ALSO KNOWN AS TRACT 5-B OF THE UNRECORDED GARDEN CREEK ESTATES ADDITION, MORE PARTICULARLY DESCRIBED AS FOLLOWS:**

**COMMENCING AT THE NORTH QUARTER CORNER OF SAID SECTION 29; THENCE S.89°10'W., A DISTANCE OF 50.0 FEET TO A POINT ON THE WEST SIDE OF CHINOOK TRAIL IF EXTENDED; THENCE S.0°05'E., ALONG SAID WEST SIDE OF CHINOOK TRAIL, A DISTANCE OF 930.56 FEET TO THE SOUTHEAST CORNER OF TRACT 5, GARDEN CREEK ESTATES AND THE NORTHEAST CORNER OF THE CARMAN ADDITION AND THE POINT OF BEGINNING OF HEREIN DESCRIBED GARDEN CREEK ESTATES, TRACT 5-B; THENCE S.89°19'01"W., ALONG THE SOUTH LINE OF SAID TRACT 5 AND THE NORTH LINE OF SAID CARMAN ADDITION, A DISTANCE OF 270.11 FEET TO THE SOUTHWEST CORNER OF THE HEREIN DESCRIBED GARDEN CREEK ESTATES, TRACT 5-B; THENCE N.0°05'W., A DISTANCE OF 250.64 FEET TO THE NORTHWEST CORNER OF THE HEREIN DESCRIBED GARDEN CREEK ESTATES, TRACT 5-B, WHICH POINT IS ON THE NORTH LINE OF SAID TRACT 5 AND THE SOUTH LINE OF THE ROD FORGEY SUBDIVISION; THENCE N.89°11'16"E., ALONG THE NORTH LINE OF SAID TRACT 5 AND THE SOUTH LINE OF THE ROD FORGEY SUBDIVISION, A DISTANCE OF 270.12 FEET TO A POINT ON THE WEST LINE OF CHINOOK TRAIL; THENCE S.0°05'E., ALONG SAID WEST LINE OF CHINOOK TRAIL, A DISTANCE OF 251.26 FEET TO THE POINT OF BEGINNING.**



EXHIBIT "B"

DIVISION OF  
TRACT 5, GARDEN CREEK ESTATES (unfiled)

LEGAL DESCRIPTION TRACT 5-B  
(Revised October 10, 1997)

IN THE  
EAST HALF OF THE NORTHWEST QUARTER OF SECTION 29,  
TOWNSHIP 33 NORTH, RANGE 79 WEST of the 6th P. M., NATRONA COUNTY, WYOMING

COMMENCING AT THE NORTH QUARTER CORNER OF SAID SECTION 29; THENCE S. 89° 10' W. A DISTANCE OF 50.0 FEET TO A POINT ON THE WEST SIDE OF CHINOOK TRAIL IF EXTENDED; THENCE S. 0° 05' E. ALONG SAID WEST SIDE OF CHINOOK TRAIL A DISTANCE OF 930.56 FEET TO THE SOUTHEAST CORNER OF TRACT 5, GARDEN CREEK ESTATES AND THE NORTHEAST CORNER OF THE CARMAN ADDITION AND THE POINT OF BEGINNING OF HEREIN DESCRIBED GARDEN CREEK ESTATES, TRACT 5-B; THENCE S. 89 ° 19' 07" W. ALONG THE SOUTH LINE OF SAID TRACT 5 AND THE NORTH LINE OF SAID CARMAN ADDITION A DISTANCE OF 270.11 FEET TO THE SOUTHWEST CORNER OF THE HEREIN DESCRIBED GARDEN CREEK ESTATES, TRACT 5-B; THENCE N. 0° 05' W. A DISTANCE OF 250. 64 FEET TO THE NORTHWEST CORNER OF THE HEREIN DESCRIBED GARDEN CREEK ESTATES, TRACT 5-B, WHICH POINT IS ON THE NORTH LINE OF SAID TRACT 5 AND THE SOUTH LINE OF THE ROD FORGEY SUBDIVISION; THENCE N. 89 ° 11' 18" E. ALONG THE NORTH LINE OF SAID TRACT 5 AND THE SOUTH LINE OF THE ROD FORGEY SUBDIVISION A DISTANCE OF 270.12 FEET TO A POINT ON THE WEST LINE OF CHINOOK TRAIL; THENCE S. 0 ° 05' E. ALONG SAID WEST LINE OF CHINOOK TRAIL A DISTANCE OF 251.28 FEET TO THE POINT OF BEGINNING.

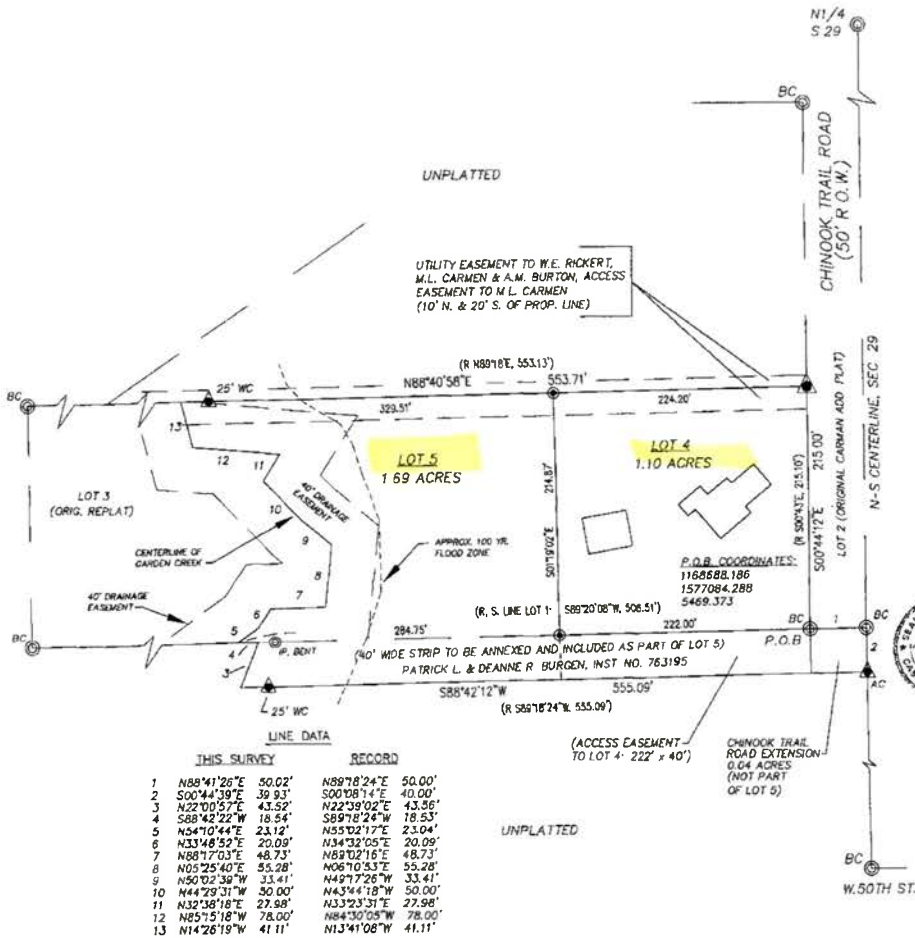
THE ABOVE DESCRIBED TRACT CONTAINS 1.556 ACRES MORE OR LESS.

THIS TRACT IS SUBJECT TO A 10 FOOT WIDE UTILITY EASEMENT AND A 26 FOOT WIDE ACCESS EASEMENT ALONG THE SOUTH PROPERTY LINE AS SHOWN ON THE ACCOMPANYING PLAT.

EXHIBIT "C"

A PARCEL OF LAND IN THE E $\frac{1}{2}$ NW $\frac{1}{4}$  OF SECTION 29, TOWNSHIP 33 NORTH, RANGE 79 WEST OF THE 6TH P.M., NATRONA COUNTY, WYOMING, BEING DESCRIBED AS FOLLOWS:

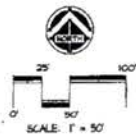
COMMENCING AT THE SOUTHEAST CORNER OF REPLATTED LOT 1 OF THE CARMAN ADDITION TO THE CITY OF CASPER, MONUMENTED BY A BRASS CAP; THENCE S.51°49'00"E., A DISTANCE OF 63.73 FEET TO THE NORTHEAST CORNER OF THE PARCEL, BEING MONUMENTED BY AN ALUMINUM CAP AND BEING THE POINT OF BEGINNING; THENCE S.00°08;14"E., A DISTANCE OF 256.47 FEET TO THE SOUTHEAST CORNER OF THE PARCEL, BEING MONUMENTED BY AN ALUMINUM CAP; THENCE S.89°28'10"W., A DISTANCE OF 440.17 FEET TO A POINT LOCATED IN THE CENTER OF GARDEN CREEK; THENCE N.25°25'35"E., ALONG THE CENTER OF GARDEN CREEK, A DISTANCE OF 10.74 FEET TO A POINT LOCATED IN THE CENTER OF GARDEN CREEK; THENCE N.47°38'33"W., ALONG THE CENTER OF GARDEN CREEK, A DISTANCE OF 56.57 FEET TO A POINT LOCATED IN THE CENTER OF GARDEN CREEK; THENCE N.51°23'31"W., ALONG THE CENTER OF GARDEN CREEK, A DISTANCE OF 42.58 FEET TO A POINT LOCATED IN THE CENTER OF GARDEN CREEK; THENCE S.88°49'46"W., ALONG THE CENTER OF GARDEN CREEK, A DISTANCE OF 31.86 FEET TO A POINT LOCATED IN THE CENTER OF GARDEN CREEK; THENCE N.42°36'02"W., ALONG THE CENTER OF GARDEN CREEK, A DISTANCE OF 27.81 FEET TO A POINT LOCATED IN THE CENTER OF GARDEN CREEK; THENCE N.88°53'54"E., ALONG THE CENTER OF GARDEN CREEK, A DISTANCE OF 51.53 FEET TO A POINT LOCATED IN THE CENTER OF GARDEN CREEK; THENCE N.45°14'27"E., ALONG THE CENTER OF GARDEN CREEK, A DISTANCE OF 35.15 FEET TO A POINT LOCATED IN THE CENTER OF GARDEN CREEK; THENCE N.06°47'31"E., ALONG THE CENTER OF GARDEN CREEK, A DISTANCE OF 47.26 FEET TO A POINT LOCATED IN THE CENTER OF GARDEN CREEK; THENCE N.47°23'18"W., ALONG THE CENTER OF GARDEN CREEK, A DISTANCE OF 34.33 FEET TO A POINT LOCATED IN THE CENTER OF GARDEN CREEK; THENCE S.86°03'01"W., ALONG THE CENTER OF GARDEN CREEK, A DISTANCE OF 98.00 FEET TO A POINT LOCATED IN THE CENTER OF GARDEN CREEK; THENCE N.46°05'54"E., ALONG THE CENTER OF GARDEN CREEK, A DISTANCE OF 49.49 FEET TO A POINT LOCATED IN THE CENTER OF GARDEN CREEK; THENCE N.07°38'48"E., ALONG THE CENTER OF GARDEN CREEK, A DISTANCE OF 14.40 FEET TO A POINT LOCATED IN THE CENTER OF GARDEN CREEK; THENCE N.22°39'02"E., ALONG THE CENTER OF GARDEN CREEK, A DISTANCE OF 23.62 FEET TO A POINT LOCATED IN THE CENTER OF GARDEN CREEK; THENCE N.89°18'24"E., A DISTANCE OF 555.09 FEET TO THE POINT OF BEGINNING.



LINE DATA

THIS SURVEY	RECORD
1 N88°41'28"E 50.02'	N88°18'24"E 50.00'
2 S00°44'39"E 39.93'	S00°08'14"E 40.00'
3 N22°00'57"E 43.52'	N22°39'02"E 43.96'
4 S88°42'22"W 18.54'	S89°18'24"W 18.53'
5 N54°10'44"E 23.12'	N55°02'17"E 23.04'
6 N33°48'52"E 20.09'	N34°32'05"E 20.09'
7 N88°17'03"E 48.73'	N89°02'16"E 48.73'
8 N05°25'40"E 55.28'	N06°10'53"E 55.28'
9 N50°02'39"W 33.41'	N49°17'26"W 33.41'
10 N44°29'31"W 50.00'	N43°44'18"W 50.00'
11 N32°36'18"E 27.98'	N33°23'31"E 27.98'
12 N85°15'18"W 78.00'	N84°30'05"W 78.00'
13 N14°26'19"W 41.11'	N13°41'08"W 41.11'

- LEGEND
- ▲ SET BRASS CAP
  - SET MONUMENT 5/8" REBAR & ALUMINUM CAP
  - FOUND MONUMENT AS NOTED



VICINITY MAP

APPROVALS

APPROVED BY THE CITY OF CASPER PLANNING AND ZONING COMMISSION OF CASPER, WYOMING THIS 21<sup>st</sup> DAY OF September, 2008

ATTEST: *Carol Peterson* SECRETARY

APPROVED BY THE CITY COUNCIL OF CASPER, WYOMING BY OPINION NO. 3-07, DULY PASSED.

APPROVED AND APPROVED THIS 11<sup>th</sup> DAY OF January, 2008

APPROVED AND APPROVED THIS 9<sup>th</sup> DAY OF February, 2008

INSPECTED AND APPROVED THIS 7<sup>th</sup> DAY OF February, 2008

INSPECTED AND APPROVED THIS 6<sup>th</sup> DAY OF January, 2008

RECORDED

FILED FOR RECORD IN THE OFFICE OF THE COUNTY CLERK OF NATRONA COUNTY, WYOMING THIS 26<sup>th</sup> DAY OF February, 2008

INSTRUMENT NO. 812601

NOTES

1. ERROR OF CLOSURE IS 1.411,870.
2. BASIS OF BEARINGS IS THE WYOMING STATE PLANE COORDINATE SYSTEM, EAST CENTRAL ZONE, NAD 1983/1988.
3. THE CONVERGENCE ANGLE AT THE SOUTHWEST CORNER OF SUBDIVISION IS 00°40'13.3", AND THE CONVERSION SCALE FACTOR IS 0.999756031.

CERTIFICATE OF SURVEYOR

STATE OF WYOMING } 68  
COUNTY OF NATRONA }  
I, JAMES F. JONES, A REGISTERED PROFESSIONAL LAND SURVEYOR, LICENSE NO. 5529, DO HEREBY CERTIFY THAT THIS PLAT WAS MADE FROM NOTES TAKEN DURING AN ACTUAL SURVEY MADE UNDER MY DIRECT SUPERVISION IN SEPTEMBER, 2008, AND THAT THIS PLAT, TO THE BEST OF MY KNOWLEDGE AND BELIEF, CORRECTLY AND ACCURATELY REPRESENTS SAID SURVEY. ALL DIMENSIONS ARE EXPRESSED IN FEET AND DECIMALS THEREOF AND COURSES REFERRED TO THE TRUE MERIDIAN. ALL BEING TRUE AND CORRECT TO THE BEST OF MY KNOWLEDGE AND BELIEF.

THE FOREGOING INSTRUMENT WAS ACKNOWLEDGED BEFORE ME BY JAMES F. JONES THIS DAY OF February, 2008. WITNESS MY HAND AND OFFICIAL SEAL, MY COMMISSION EXPIRES July 9, 2011.

CERTIFICATE OF DEDICATION

STATE OF WYOMING } 55  
COUNTY OF NATRONA } 55

THE ABOVE-NAMED PATRICK L. BURGEN AND DEANNE R. BURGEN, SOBERLY CERTIFY THAT THEY ARE THE OWNERS AND PROPRIETORS OF THE FOLLOWING DESCRIBED PARCELS OF LAND, BEING LOT 1 OF THE CARMAN ADDITION, SHOWN ON THE REPLAT OF LOT 1, CARMAN ADDITION PLAT RECORDED AS INSTRUMENT NO. 763195 IN THE NATRONA COUNTY CLERK'S OFFICE, AND AN UNPLATTED STRIP OF LAND TO BE ANNEXED AND SUBDIVIDED SAID STRIP OF LAND BEING DESCRIBED BY A WARRANTY DEED RECORDED AS INSTRUMENT NO. 763195 IN THE NATRONA COUNTY CLERK'S OFFICE, BOTH BEING LOCATED IN THE WEST 1/4 OF SECTION 29, T.33N., R.79W., 4TH P.M., NATRONA COUNTY, WYOMING, BEING MORE PARTICULARLY DESCRIBED BY METES AND BOUNDS AS FOLLOWS:

COMMENTARY: A FOUND BRASS CAP AT THE SOUTHWEST CORNER OF SAID LOT 1, BEING THE CORNER OF THIS USUAL DESCRIPTION.

THENCE N88°18'24"E ALONG THE SOUTH LINE OF THE PREVIOUSLY PLATTED CHINOOK TRAIL ROAD, 50.02 FEET TO A FOUND BRASS CAP LOCATED ON THE NORTH-SOUTH CENTERLINE OF SAID SECTION 29.

THENCE S00°08'14"E ALONG SAID NORTH-SOUTH CENTERLINE, 20.00 FEET TO A BRASS CAP SET THIS SURVEY AT THE LOCATION OF A FOUND ALUMINUM CAP AT THE SOUTHWEST CORNER OF THIS PARCEL.

THENCE S89°18'24"W ALONG THE WEST LINE OF THIS PARCEL, 18.54 FEET TO THE SOUTHWEST CORNER OF THIS PARCEL, SAID POINT BEING LOCATED ON THE SOUTH LINE OF SAID LOT 1.

THENCE N54°10'44"E ALONG THE WEST LINE OF THIS PARCEL, AND ALONG THE CENTERLINE OF BARBER CREEK, 43.96 FEET TO AN ANGLE POINT, SAID POINT BEING LOCATED ON THE SOUTH LINE OF SAID LOT 1.

THENCE N33°48'52"E ALONG THE SOUTH LINE OF SAID LOT 1 AND ALONG THE CENTERLINE OF BARBER CREEK, 18.54 FEET TO AN ANGLE POINT.

THENCE N88°17'03"E ALONG THE WEST LINE OF SAID LOT 1 AND ALONG THE CENTERLINE OF BARBER CREEK, 113.77 FEET TO AN ANGLE POINT.

THENCE N49°17'26"W CONTINUING ALONG SAID COMMON LINE, 30.09 FEET TO AN ANGLE POINT.

THENCE N89°02'16"E CONTINUING ALONG SAID COMMON LINE, 48.73 FEET TO AN ANGLE POINT.

THENCE N55°02'17"E CONTINUING ALONG SAID COMMON LINE, 35.29 FEET TO AN ANGLE POINT.

THENCE N06°10'53"E CONTINUING ALONG SAID COMMON LINE, 55.28 FEET TO AN ANGLE POINT.

THENCE N50°02'39"W CONTINUING ALONG SAID COMMON LINE, 33.41 FEET TO AN ANGLE POINT.

THENCE N44°29'31"W CONTINUING ALONG SAID COMMON LINE, 78.00 FEET TO AN ANGLE POINT.

THENCE N32°36'18"E CONTINUING ALONG SAID COMMON LINE, 27.98 FEET TO AN ANGLE POINT.

THENCE N85°15'18"W CONTINUING ALONG SAID COMMON LINE, 41.11 FEET TO THE NORTHWEST CORNER OF SAID LOT 1 AND THE NORTHWEST CORNER OF THIS PARCEL, SAID POINT BEING LOCATED BY A BRASS CAP WHEREAS CORNER SET THIS SURVEY.

THENCE N84°30'05"W ALONG THE NORTH LINE OF SAID LOT 1 AND THE NORTH LINE OF THIS PARCEL, 78.00 FEET TO A BRASS CAP SET THIS SURVEY AT THE NORTHEAST CORNER OF THIS PARCEL.

THENCE S00°44'39"E ALONG THE EAST LINE OF SAID LOT 1 AND THE WEST LINE OF CHINOOK TRAIL ROAD, 113.60 FEET TO THE POINT OF BEGINNING.

THE ABOVE DESCRIBED PARCELS OF LAND CONTAINING 3.83 ACRES, ARE SUBJECT TO ANY AND ALL EASEMENTS, ENCUMBRANCES AND INCUMBRANCES WHICH HAVE BEEN LEGALLY ACQUIRED.

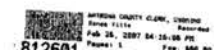
THE PARCELS OF LAND, AS IT APPEARS ON THIS PLAT, IS DEDICATED TO THE FREE AND OPEN MARKET AND ACCORDINGLY, WITH THE RESERVE OF THE UNDERSTANDING AND APPROVAL OF THE BOARD OF THE REPLAT SHALL BE THE CARMAN ADDITION LOTS 4 AND 5 AND THE OWNERS HEREBY GRANT TO THE PUBLIC AND HEREBY REQUESTS THE CITY ENGINEER AND COUNTY CLERK TO LOCATE, CONSTRUCT, USE AND MAINTAIN CONCRETE LINES, WIRE, UTILITIES, MET OR ALL OF THEM, UNDER AND ALONG THE STRIPS OF LAND BOUNDARY "TRUTH CASPER" AS SHOWN ON THIS PLAT. ALL ROADS AND TRAILS AS SHOWN HEREON ARE HEREBY DEDICATED TO THE USE OF THE PUBLIC.

PATRICK L. AND DEANNE R. BURGEN  
4970 CHINOOK TRAIL ROAD  
CASPER, WYOMING 82604

*Patrick L. Burgen* *Deanne R. Burgen*  
PATRICK L. BURGEN DEANNE R. BURGEN

THE FOREGOING INSTRUMENT WAS ACKNOWLEDGED BEFORE ME BY PATRICK L. AND DEANNE BURGEN THIS 22<sup>nd</sup> DAY OF February, 2008.

WITNESS MY HAND AND OFFICIAL SEAL, MY COMMISSION EXPIRES May 22, 2007.



812601

REPLAT OF LOT 1 OF THE REPLAT OF LOT 1, CARMAN ADDITION

AND ANNEXATION AND SUBDIVISION OF AN UNPLATTED STRIP OF LAND

LOCATED IN THE NEKAWNA SECTION 29, T.33N., R.79W.

AS CARMAN ADDITION

LOTS 4 AND 5

TO THE CITY OF CASPER, WYOMING

NATRONA COUNTY WYOMING







U.S.A. DESIGN PATENT 4139248-1979  
CANADIAN PATENT 10655729-1979

RD 1977

IRON MAIDEN SYSTEMS HOUSTON, TEXAS, U.S.A.



278139

SCHICKETANZ ADDITION # 1891  
RECORDED NOVEMBER 21, 1979  
INSTRUMENT NO 278139



VICINITY MAP  
Scale 1"=1000'

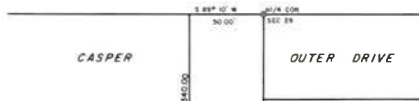
APPROVED: Community Planning Commission of Casper, Wyoming, this 27<sup>th</sup> day of September, 1979  
and reported to the City Council of Casper, Wyoming with recommendation that said plat be approved.  
Richard Hanson Secretary  
Robert R. Hunter II Chairman of the Board

APPROVED: City Council of the City of Casper, Wyoming, by Ordinance Number 48-79, duly passed, adopted and approved on the 9th day of October, 1979.  
Attest: Carol A. Chappell City Clerk

APPROVED: Board of County Commissioners of Natrona County, Wyoming, by Resolution duly passed on the 27<sup>th</sup> day of October, 1979.  
Attest: John P. Bunde Chairman of the Board  
My Term of Office Expires January 4, 1981

RECORDED Nov 21 1979  
FIRTH DISTRICT NO. 278139  
JOHN J. GARDNER COUNTY CLERK

PLAT OF  
**SCHICKETANZ ADDITION**  
AN ADDITION TO THE CITY OF CASPER  
NATRONA COUNTY, WYOMING  
A SUBDIVISION OF A PORTION OF THE  
NE 1/4 NW 1/4 SECTION 29  
T-33-N R-79-W OF THE 6th P. M.  
NATRONA COUNTY,  
WYOMING  
Block T-40  
OCTOBER 10, 1979

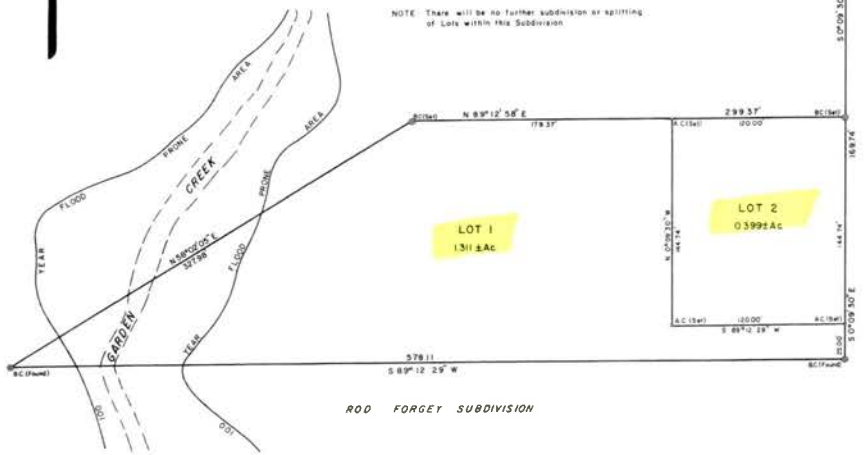


CERTIFICATE OF SURVEYOR

STATE OF WYOMING)  
COUNTY OF NATRONA)  
I, Donald L. Bell of Casper, Wyoming hereby certify that this plat was made from notes taken during an actual survey made by James Bassett under my supervision on June 9, 1978 and that such plat correctly represents said surveys and the foregoing "SCHICKETANZ ADDITION" an addition to the City of Casper, Wyoming, and that such survey is accurately represented upon this plat to the best of my knowledge and belief. Course 1 47000  
Donald L. Bell  
Wyo. L. S. Reg. No. 588

STATE OF WYOMING)  
COUNTY OF NATRONA)  
The foregoing instrument was acknowledged before me by, Donald L. Bell this 12<sup>th</sup> day of October, 1978.  
Witness my hand and official seal.  
My Commission expires June 4, 1980  
James K. Kasper  
Notary Public

NOTE: There will be no further subdivision at splitting of Lots within this Subdivision



CHINOEK TRAIL ROAD & LOT 2 ROD FORGEY ADDITION

CERTIFICATE OF DESIGNATION  
Janet A. and Gary L. Schickelanz hereby certify that they are the owners and proprietors of the foregoing Addition, located in and being a portion of the Northeast Quarter of the Northwest Quarter of Section 29 Township 33 North Range 79 West of the 6th Principal Meridian Natrona County, Wyoming, and being more particularly described by metes and bounds as follows:

Beginning at the Northeast corner of said parcel, which point lies South 89°10' West a distance of 50.00 feet and South 0°00'30" East a distance of 340.00 feet from the North Quarter corner of said Section 29; Thence South 0°00'30" East along the West Boundary line of Chinoek Trail Road which is also the Westery Boundary of Lot No. 2 in Rod Forgey Addition, a distance of 109.14 feet to a point; Thence South 89°12'29" West along the Northernly Boundary of Lot No. 1 in Rod Forgey Addition a distance of 578.11 feet to a Point; Thence North 56°02'05" East a distance of 327.96 feet to a point; Thence North 89°12'58" East a distance of 295.37 feet to the point of beginning.

The Parcel herein described contains 1.710 Acres more or less.  
The Subdivision of foregoing described lands as appears on this plat is with the free consent and in accordance with the desires of the undersigned owners and proprietors; the name of said Subdivision shall be "SCHICKETANZ ADDITION" an addition to the City of Casper, Natrona County, Wyoming.

Dated at Casper, Wyoming, this 4<sup>th</sup> day of December, 1978.  
Janet A. Schickelanz Gary L. Schickelanz  
Janet A. Schickelanz, Wife Gary L. Schickelanz, Husband  
4800 Chinoek Trail Road, Casper, Wyoming

STATE OF WYOMING)  
COUNTY OF NATRONA)  
The foregoing instrument was acknowledged before me by Janet A. Schickelanz and Gary L. Schickelanz this 4<sup>th</sup> day of December, 1978, witness my hand and official seal.  
My commission expires November 8, 1982  
Shirley A. Stover  
Notary Public

INSPECTED AND APPROVED on this 14 day of May, 1978.  
John P. Bunde  
City Engineer

INSPECTED AND APPROVED on this 16<sup>th</sup> day of MAY, 1978.  
Emmanuel Huber  
County Surveyor

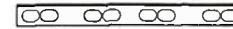
INSPECTED AND APPROVED on this 14 day of May, 1978.  
David Anderson  
County Health Officer

Filed for Record in the office of the County Clerk of Natrona County, Wyoming, on this 23<sup>rd</sup> day of December, 1979.  
John J. Gardner  
County Clerk







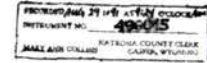


U.S.A. DESIGN PATENT 4139248-1979  
CANADIAN PATENT 10655729-1979



RD 1977

IRON MAIDEN SYSTEMS HOUSTON, TEXAS, U.S.A.



CHINOOK ADDITION 487  
Aug 29, 1991 496015

PLAT OF  
**"CHINOOK ADDITION"**  
TO THE CITY OF CASPER, WYOMING  
A SUBDIVISION OF A PORTION OF  
THE NE1/4NW1/4, SECTION 29  
TOWNSHIP 33 NORTH, RANGE 79 WEST  
SIXTH PRINCIPAL MERIDIAN  
NATRONA COUNTY, WYOMING  
SCALE 1"=40'

CERTIFICATE OF DEDICATION

Standard Federal Savings Bank hereby certifies that they are the owner and proprietor of the foregoing subdivision located in and being a portion of the NE1/4NW1/4, Section 29 Township 33 North, Range 79 West of the Sixth Principal Meridian, Natrona County, Wyoming and being more particularly described by metes and bounds as follows:  
Beginning at the southeasterly corner of the Parcel being described and also the northeasterly corner of Schicketzanz Addition to the City of Casper; thence from said Point of Beginning and along the southerly line of said Parcel and the northerly line of said Schicketzanz Addition, S.89°12'37"W, 299.53 feet to the southwesterly corner of said Parcel and the northwesterly corner of said Schicketzanz Addition, thence along the westerly line of said Parcel, N.41°35'09"W, 223.89 feet to the northwesterly corner of said Parcel, thence along the northerly line of said Parcel, N.89°10'E, 448.08 feet to the northeasterly corner of said Parcel and a point in and intersection with the westerly line of Chinook Trail Road (Lot 2, Rod Forgey Addition) and from which point the N1/4 corner of Section 29 bears, N.0°05'W, 170 feet and 4.05°10'E, 50 feet, thence from the northeasterly corner of the Parcel being described and along the westerly line of said Parcel and the westerly line of said Chinook Trail Road (Lot 2, Rod Forgey Addition), S.0°01'19"E, 169.85 feet to the Point of Beginning and containing 1.456 acres, more or less.  
The subdivision of the foregoing described lands as appears on this plat is with the free consent and in accordance with the desires of the above named owner and proprietor of said lands; the name of said subdivision shall be "CHINOOK ADDITION" to the City of Casper, Wyoming. All streets as shown hereon were previously dedicated to the use of the public and easements as shown hereon are hereby reserved for purposes of construction, operation and maintenance of utilities as required for the proper development of said subdivision.

STANDARD FEDERAL SAVINGS BANK  
P.O. Box 9481  
Cathetersburg, Maryland 20888



Attest: *John Adda* JOHN ADDA, VICE PRESIDENT

ACKNOWLEDGEMENT

STATE OF MARYLAND }  
COUNTY OF ST. LOUIS }  
The foregoing instrument was acknowledged before me by John Adda, Vice President, this 10<sup>th</sup> day of May, 1991.  
Witness my hand and notarial seal.  
My commission expires March 1, 1992

*John Adda*  
NOTARY PUBLIC

APPROVALS

APPROVED Community Planning Commission of Casper, Wyoming this 25<sup>th</sup> day of June, 1991 and forwarded to the City Council of Casper, Wyoming with recommendation that said Plat be approved.

Attest: *Robert L. Brown* SECRETARY

APPROVED City Council of the City of Casper, Wyoming by Ordinance No. 20-91, duly passed, adopted and approved on the 20<sup>th</sup> day of August, 1991.

Attest: *Colinda C. Cherry* MAYOR

APPROVED Board of County Commissioners of Natrona County, Wyoming by Resolution duly passed on the 20<sup>th</sup> day of August, 1991.

Attest: *May Ann Colleen* COUNTY CLERK

INSPECTED AND APPROVED on the 24<sup>th</sup> day of JULY, 1991

INSPECTED AND APPROVED on the 24<sup>th</sup> day of July, 1991

Filed for record in the Office of the County Clerk of Natrona County, Wyoming this 29<sup>th</sup> day of August, 1991

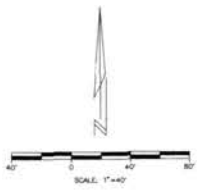
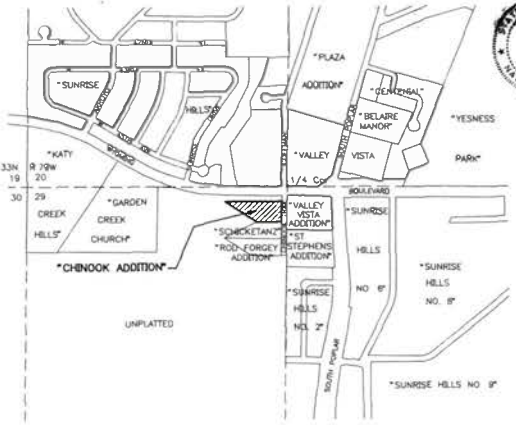
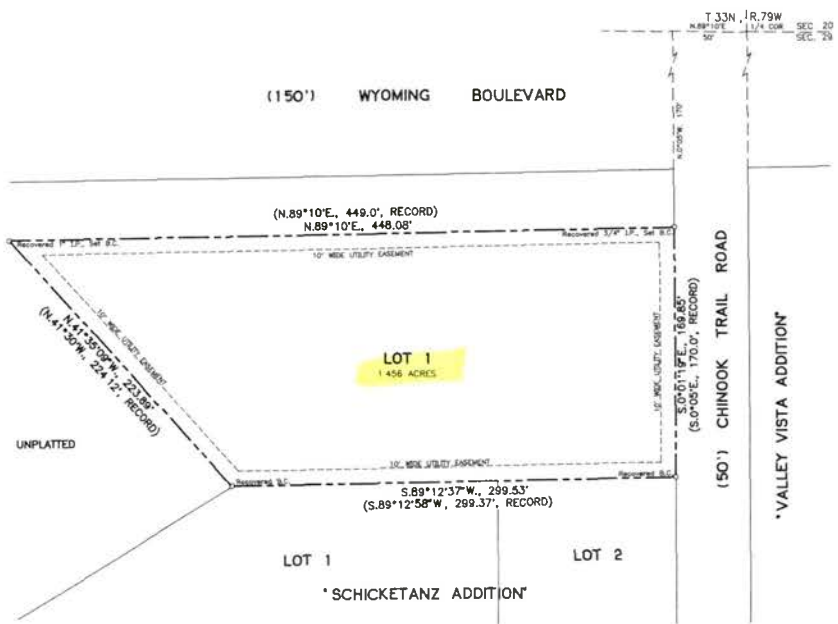
CERTIFICATE OF SURVEYOR

I, Don A. Davis of Casper, Wyoming hereby state that this plat was prepared from notes taken during an actual survey made by me during the month of April, 1991 and that this plat correctly represents said survey. All perimeter corners were monumented by Brass Caps as of the date of this plat and all dimensions are expressed in feet and decimals thereof and courses referred to the true meridian all being true and correct to the best of my knowledge and belief.

Subscribed in my presence and sworn to before me by Don A. Davis on this 30<sup>th</sup> day of MAY, 1991

My commission expires June 20, 1995

*James R. Moore*  
NOTARY PUBLIC



LEGEND:  
Brass Cap Corner  
Subdivision Boundary  
Easement

Plat closure ratio: 1:127,804

Survey & Plat By  
WORTHINGTON, LEHART and CARPENTER, INC.  
832 South David Street Casper, Wyoming 82601 (307) 266-2524  
W.O. No. 81520300 Date May, 1991  
Asst. Reg. Geol.

RESOLUTION NO. 23-78

A RESOLUTION DECLARING THE INTENT OF THE CITY OF CASPER, WYOMING, TO CREATE A LOCAL ASSESSMENT DISTRICT NO. 160, CHINOOK TRAIL IMPROVEMENTS IN SAID CITY; TO AUTHORIZE THE CONSTRUCTION OF LOCAL IMPROVEMENTS THEREIN; AND TO ASSESS THE COST OR PORTION THEREOF ON THE PROPERTY BENEFITTED THEREBY.

WHEREAS, the City Council of the City of Casper, herein called the "Council" and the "City" respectively, has determined and does hereby determine to establish a local assessment district for the purpose of causing to be constructed therein certain local improvements hereinafter described; and,

WHEREAS, the Council will hold one hearing for the purpose of hearing objections to the City Council declaring its intent to make said improvements.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF CASPER, WYOMING:

Section 1. Declaration of Intention to Make Improvements.

The Council does hereby declare its intention to make certain local improvements consisting of asphaltic concrete pavement on the street hereinafter designated and to assess the cost thereof on the property benefitted thereby and included within the proposed local assessment district herein described.

Section 2. Name of District

The Council has determined and does hereby determine that:

- A. The local assessment district herein described, as such might hereinafter be modified, shall be known as the "City of Casper, Wyoming, Local Assessment District No. 160, Chinook Trail Improvements" (herein called the "District");

Section 3. Location of Paving Improvements.

The City proposes to establish grades for the following named streets, intersections, and parts of streets, within the City between the termini specified, as such are set forth on the official plats of the subdivisions or additions in said City, now on file and of record, as follows:

LOCATION OF CHINOOK TRAIL IMPROVEMENTS

STREET

PROPOSED IMPROVEMENT



1. Chinook Trail

Asphaltic Concrete Pavement

Section 4. Description of Improvements.

- A. The character, kind, and extent of the asphaltic concrete pavement improvements shall be as follows:
  - 1. Chinook Trail as denoted in Section 3 shall include reconditioning of existing sub-base aggregate base course, and installation of a plant mix bituminous base, tack coat, and a plant mix pavement surface course, in accordance with approved City of Casper Standards. The work shall include all necessary removal, excavation, filling, grading, and replacement to design elevations and appurtenant work.

Section 5. Boundaries of the District.

It is proposed to create the District, the boundaries of which lie entirely within the City of Casper, as follows:

Chinook Addition	Lot 1
Schicketanz Addition	Lots 1-2
Rod Forgey Addition	Lot 1
Phillips, Jackie D Et Ux	Not Platted 1.25 Acres (4880 Chinook Trail Road)
Sandefer, Ian K Et Al	Not Platted 1.56 Acres (4860 Chinook Trail Road)
Carman Addition	Lots 4-5
Sunrise Hills #2	Lot 4

Section 6. Determination of Benefits.

The City Council has determined, and does hereby determine, that the method of assessment will result in a distribution of costs among property owners in proportion to the special benefits conferred by the improvements, and that any other method of assessment would result in an inequitable distribution of costs among some owners whose property is benefitted by the improvements.

Section 7. Method of Assessment.

- A. Improvements. Each piece of property along which the improvements are to be made shall be assessed by the following method:
  - 1. Each lot and address with "Not Platted" acreage designation shall be assessed \$6,650.
  - 2. The lot designated as Sunrise Hills #2 Lot 4 will be assessed \$3,500.
- B. Assessment Liens. Notwithstanding any provision to the contrary, the assessment shall be levied and an assessment lien attached on all, or a piece, of benefitted property so as to avoid the imposition of a lien upon a part of the subdivided lot or partial lot under common ownership and use.

Section 8. Estimated Costs.

The City of Casper will provide design and construction in-house. The Home Owners will pay half of the material, labor, and equipment cost with the City of Casper paying the other half and performing the work.

The estimated total costs for the total improvement project (including, but not limited to, all incidental improvements or work) are as follows:

1. The estimated total price for installation of streets is \$113,400.
2. The estimated assessable cost to be divided amongst the property owners is \$56,700.

The City's funding source will be from Streets Operational Fund.

Section 9. Maintenance.

The maintenance of the proposed improvements after their acceptance by the City on said streets, intersections, and parts thereof, shall not be included in the construction contract or contracts, and there shall be no charges for such maintenance included in the assessments for the proposed improvements; provided, however, that nothing herein shall be construed to preclude provision in the contract or contracts relating to the guarantee of improvements thereunder.

Section 10. Hearing.

The City Council of said City will meet in the City Council Chambers, 200 North David Street, in said City on Tuesday, the 6th day of June, 2023, at the hour of 6:00 p.m., for the purpose of considering any and all remonstrances and objections to said proposed improvements. All written remonstrances and objections to said proposed improvements must be filed in writing with the City Clerk on or before Wednesday, the 24th day of May, 2023, at the hour of 12:00 o'clock Noon, a time not more than fifteen (15) days after the publication of the Resolution of Intent to create said District.

Section 11. Notice of Hearing.

The City Clerk shall give at least fifteen (15) days' notice to all legal owners of record of the property liable to said assessment for said proposed improvements and to all persons interested, by publishing this resolution in one issue of the Casper Star-Tribune, a newspaper published in the City of Casper and of general circulation therein. In addition to such publication, the City Clerk shall mail a copy of the notice of this Resolution of Intent, postage prepaid, at least fifteen (15) days prior to the hearing, to each legal owner of property within the proposed District and to all persons interested. This Resolution, when published as a notice, shall have the title or caption specified in Section 15-6-202, Wyoming Statutes, 1977, as amended, and shall be in substantially the following form:

NOTICE OF INTENT TO CREATE CITY OF CASPER,

WYOMING, LOCAL ASSESSMENT DISTRICT No. 160,  
CHINOOK TRAIL IMPROVEMENTS.

Notice to all persons liable to assessment for the Chinook Trail Improvements. The governing body of the City of Casper on the 10<sup>th</sup> day of April, 2023, passed the following resolution of intention.

RESOLUTION

(Set forth at this point in the notice as actually mailed and published this resolution in full.)

It is hereby determined that the notice herein provided of such hearing is reasonably calculated to inform the parties of the proceedings concerning the District which may directly and adversely affect their legally protected interests.

Section 12. Repeal.

All resolutions, or bylaws, or parts thereof, in conflict herewith are hereby repealed. This repealer shall not be construed to revive any resolution, order, or bylaw or part thereof, heretofore repealed.

Section 13. Severability.

If any section, paragraph, clause, or provision of this resolution shall for any reason be held to be invalid or unenforceable, the invalidity or unenforceability of such section, paragraph, clause, or provision shall not affect any of the remaining provisions of this resolution.

PASSED, APPROVED, AND ADOPTED this 10<sup>th</sup> day of April, 2023.

APPROVED AS TO FORM:

Eric K. Kelly

ATTEST:

Fleur Tremel

Fleur Tremel  
City Clerk



CITY OF CASPER, WYOMING  
A Municipal Corporation

Bruce Knell

Bruce Knell  
Mayor

ORDINANCE NO. 11-23

AN ORDINANCE CREATING CITY OF CASPER, WYOMING, LOCAL ASSESSMENT DISTRICT NO. 160 (HEREINAFTER CALLED THE "DISTRICT"); ORDERING THE CONSTRUCTION OF IMPROVEMENTS THEREIN; DESCRIBING THE SAME, DIRECTING THE PREPARATION OF PLANS AND SPECIFICATIONS THEREFOR; PROVIDING FOR THE PUBLICATION OF NOTICE TO CONTRACTORS; FIXING THE BOUNDARIES OF SAID DISTRICT; RATIFYING ACTION PREVIOUSLY TAKEN; AND, PRESCRIBING DETAILS IN CONNECTION WITH SAID DISTRICT.

WHEREAS, pursuant to Title 15, Chapter 6, Wyoming Statutes, 1977, as amended, on the 18<sup>th</sup> day of April, 2023, the City Council (hereinafter called the "Council") of the City of Casper, Wyoming, (hereinafter called the "City") adopted a Resolution No. 23-78 declaring the intention of said Council to establish the City of Casper, Wyoming, Local Assessment District No. 160, to authorize the construction of certain local improvements therein, and to assess the cost or portion thereof of the local improvements on the property benefited thereby; and,

WHEREAS, said Resolution was duly mailed and published as a notice, affidavits of such mailing and publication being now on file in the Office of the City Clerk; and,

WHEREAS, in response to said notice, no written remonstrances were filed against the proposed improvements; and,

WHEREAS, a public hearing shall be held on the first reading of this Ordinance, June 6, 2023.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF CASPER, WYOMING:

Section 1. Creation of District.

That there be, and there hereby is created and established within the corporate limits of the City of Casper, Wyoming, a Local Improvement District for the purpose of making certain local improvements consisting of asphaltic concrete pavement on the street hereinafter designated and to assess the cost thereof on the property benefitted thereby and included within the proposed local assessment district herein described.

Section 2. Name of District

The Council has determined and does hereby determine that:

- A. The local assessment district herein described, as such might hereinafter be modified, shall be known as the "City of Casper, Wyoming, Local Assessment District No. 160, Chinook Trail

Improvements" (herein called the "District");

Section 3. Location of Paving Improvements.

The City proposes to establish grades for the following named streets, intersections, and parts of streets, within the City between the termini specified, as such are set forth on the official plats of the subdivisions or additions in said City, now on file and of record, as follows:

LOCATION OF CHINOOK TRAIL IMPROVMENTS

<u>STREET</u>	<u>PROPOSED IMPROVEMENT</u>
1. Chinook Trail	Asphaltic Concrete Pavement

Section 4. Description of Improvements.

- A. The character, kind, and extent of the asphaltic concrete pavement improvements shall be as follows:
  - 1. Chinook Trail as denoted in Section 3 shall include reconditioning of existing sub-base aggregate base course, and installation of a plant mix bituminous base, tack coat, and a plant mix pavement surface course, in accordance with approved City of Casper Standards. The work shall include all necessary removal, excavation, filling, grading, and replacement to design elevations and appurtenant work.

Section 5. Boundaries of the District.

It is proposed to create the District, the boundaries of which lie entirely within the City of Casper, as follows:

<b>PROPERTY OWNER</b>	<b>LEGAL DESCRIPTION</b>	<b>ESTIMATED ASSESSMENT BASED ON PER LOT</b>
Slone, Ronald E et ux 4700 Chinook Trail Rd. Casper, WY 82604	Chinook Addition, Lot 1	\$6,650
Spencer, Scott C et ux 4800 Chinook Trail Rd. Casper, WY 82604	Schicketanz Addition, Lot 1 -2	\$6,650
Chynoweth, Matthew D et ux 4850 Chinook Trail Rd. Casper, WY 82604	Rod Forgey Addition, Lot 1	\$6,650
Sandfer, Ian K et al 4860 Chinook Trail Rd. Casper, WY 82604	See Exhibit "A"	\$6,650

Phillips, Jackie D et ux 4880 Chinook Trail Rd. Casper, WY 82604	See Exhibit "B"	\$6,650
O'Bannon, Raymond L et ux 4970 Chinook Trail Rd. Casper, WY 82604	Carman Addition Lots 4 and 5, Lot 4	\$6,650
Sensenich, Edward F et ux 4980 Chinook Trail Rd. Casper, WY 82604	Carman Addition Lots 4 and 5, Lot 5	\$6,650
Baldwin, Douglas D et ux 4890 Yesness Ct. Casper, WY 82604	Sunrise Hills #2 Lot 4	\$3,500
Wells, Scott et ux 5000 Chinook Trail Road Casper, WY 82604	See Exhibit "C"	\$6,650
		<b>\$56,700</b>

Section 6. Determination of Benefits.

The City Council has determined, and does hereby determine, that the method of assessment will result in a distribution of costs among property owners in proportion to the special benefits conferred by the improvements, and that any other method of assessment would result in an inequitable distribution of costs among some owners whose property is benefitted by the improvements.

Section 7. Method of Assessment.

- A. Improvements. Each piece of property along which the improvements are to be made shall be assessed by the following method:
1. Each lot and address with "Not Platted" acreage designation shall be assessed \$6,650.
  2. The lot designated as Sunrise Hills #2 Lot 4 will be assessed \$3,500.
- B. Assessment Liens. Notwithstanding any provision to the contrary, the assessment shall be levied and an assessment lien attached on all, or a piece, of benefitted property so as to avoid the imposition of a lien upon a part of the subdivided lot or partial lot under common ownership and use.

Section 8. Estimated Costs.

The City of Casper will provide design and construction in-house. The home owners will pay half of the material, labor, and equipment cost with the City of Casper paying the other half and performing the work.

The estimated total costs for the total improvement project (including, but not limited to, all incidental improvements or work) are as follows:

1. The estimated total price for installation of streets is \$113,400.
2. The estimated assessable cost to be divided amongst the property owners is \$56,700.

The City's funding source will be from Streets Operational Fund.

#### Section 9. Direction to Engineer to Proceed.

The City Engineer is hereby directed and authorized, immediately upon the passage of this Ordinance, to prepare and file with the City Clerk final plans, specifications, and the estimated cost of said improvements, which plans, specifications, and estimated cost shall show in detail the work to be done, the quantities of materials to be handled and the estimated cost of said improvements, which plans, specifications, and estimated cost shall be hereafter approved by the Council, by resolution.

It is hereby determined and ordered, that such improvements shall be made as soon as practical. Immediately after the approval of said plans and specifications, the City Clerk shall call for bids for the making of said improvements, by publishing notice in at least one issue of a newspaper published and of general circulation within the City of Casper, which notice shall be substantially in agreement with the provisions of Wyoming Statutes, 1977, as amended, and this Ordinance.

#### Section 10. Maintenance.

The maintenance of the proposed improvements after their acceptance by the City on said streets, intersections, and parts thereof, shall not be included in the construction contract or contracts, and there shall be no charges for such maintenance included in the assessments for the proposed improvements; provided, however, that nothing herein shall be construed to preclude provision in the contract or contracts relating to the guarantee of improvements thereunder.

#### Section 11. Ratification.

All action heretofore taken by the City and officers thereof, directed toward the creation of the City of Casper, Wyoming, Local Assessment District No. 160, the improvement of property therein and the levy of assessments therefor, be, and the same hereby is, ratified, approved, and confirmed.

#### Section 12. Repeal.

All resolutions, or bylaws, or parts thereof, in conflict herewith are hereby repealed. This repealer shall not be construed to revive any resolution, order, or bylaw or part thereof, heretofore repealed.

#### Section 13. Severability.

If any section, paragraph, clause, or provision of this resolution shall for any reason be held to be invalid or unenforceable, the invalidity or unenforceability of such section, paragraph, clause, or provision shall not affect any of the remaining provisions of this resolution.

Section 14. Authorization of Officers and Employees.

The officers and employees of the City are hereby authorized and directed to take all action necessary and appropriate to effectuate the provisions of this Ordinance.

PASSED on 1st reading the 6<sup>th</sup> day of June, 2023.

PASSED on 2nd reading the \_\_\_\_ day of \_\_\_\_\_, 2023.

PASSED, APPROVED, AND ADOPTED on 3rd and final reading the \_\_\_\_ day of \_\_\_\_\_, 2023.

APPROVED AS TO FORM:

Walter Tremel

ATTEST:


\_\_\_\_\_  
Fleur Tremel  
City Clerk


CITY OF CASPER, WYOMING  
A Municipal Corporation

\_\_\_\_\_  
Bruce Knell  
Mayor



June 6, 2023

**MEMO TO:** City Council  
J. Carter Napier, City Manager 

**FROM:** Eric K. Nelson, City Attorney 

**SUBJECT:** A Resolution Ratifying the Mayor's Signature and Approving Amendment No. 1 to the Memorandum of Understanding between the Board of Commissioners of Converse County, Wyoming, the Board of Commissioners of Natrona County, Wyoming, the City of Douglas, Wyoming, the City of Casper, Wyoming, the Town of Evansville, Wyoming, the Town of Bar Nunn, Wyoming, the Town of Glenrock, Wyoming, the City of Mills, Wyoming, the Town of Rolling Hills, Wyoming for Impact Assistance Funds concerning the Cedar Springs IV Wind Energy Project.

**Meeting Type & Date**

Regular Council Meeting  
June 20, 2023

**Action type**

Resolution

**Recommendation**

That City Council adopt a resolution ratifying the Mayor's signature and approving Amendment No. 1 to the MOU between local governments concerning impacts that local governments anticipate to incur due to the construction of the Cedar Springs IV Energy Project.

**Summary**

Cedar Springs Wind IV, LLC, filed an application under the Industrial Siting Act for a permit to construct wind turbines that will be located on private and state land leases in Converse County, approximately 13 miles northeast of Glenrock, Wyoming. The applicant is proposing a 17-month construction period beginning in August of 2023. The project is anticipated to be located adjacent to the operating Cedar Springs I/II and Cedar Springs III Wind Energy Facilities contingent upon obtaining approval from the Industrial Siting Council (ISC) and securing other required permits.

Natrona County, Converse County, Douglas, Casper, Mills, Evansville, Bar Nunn, Glenrock, and Rolling Hills are within the geological area of which the construction or operation of the proposed facility may impact operations. The parties entered into a MOU on May 16, 2023, concerning the distribution of impact assistance funds.

Converse County and the Town of Rolling Hills desire to modify their impact assistance requests under the MOU. The modification requires an amendment to the MOU.

The City of Casper's request remains the same at \$250,000. The request is based on the anticipated strain on police and fire-EMS operations due to the additional influx of non-local workers coming to the community to enjoy the services the Casper has to offer.

In order to meet pre-hearing deadlines, the Mayor signed Amendment No. 1 to the MOU. A resolution is necessary to ratify the Mayor's signature.

A contested case hearing regarding the application is scheduled for June 20, 2023, in Douglas, Wyoming. The City and other local governments will appear at the hearing to present evidence to the Council.

**Financial Considerations**

Casper is requesting \$250,000 of impact assistance for impacts related to the project. Any impact assistance funds will need to be tracked and reported to the Department of Environmental Quality Industrial Siting Division.

**Oversight/Project Responsibility**

Eric Nelson, City Attorney

**Attachments**

Resolution

Amendment No. 1 to the MOU

BEFORE THE WYOMING DEPARTMENT OF ENVIRONMENTAL QUALITY  
INDUSTRIAL SITING DIVISION

STATE OF WYOMING

IN THE MATTER OF THE INDUSTRIAL ) Docket No. DEQ/ISD: 22-06  
SITING ACT SECTION 109 PERMIT )  
APPLICATION, CEDAR SPRINGS WIND )  
IV PROJECT )  
)

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**CITY OF CASPER'S NOTICE OF ADDITIONAL EXHIBIT TO  
PRE-HEARING STATEMENT**

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The City of Casper, Wyoming, through Wallace Trembath, III, Deputy City Attorney, supplements its Pre-hearing Statement with Exhibit CAS3, Amendment No. 1 to the Memorandum of Understanding between the Board of Commissioners of Converse County, Wyoming, the Board of Commissioners of Natrona County, Wyoming, the City of Douglas, Wyoming, the City of Casper, Wyoming, the Town of Evansville, Wyoming, the Town of Bar Nunn, Wyoming, the Town of Glenrock, Wyoming, the City of Mills, Wyoming, and the Town of Rolling Hills, Wyoming for Impact Assistance Funds.

Respectfully submitted this 14 day of June 2023.

**CITY OF CASPER, WYOMING  
a Wyoming municipal corporation**



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By: Wallace Trembath, III, WSB# 6-3480  
Deputy Attorney for City of Casper, Wyoming  
200 North David Street  
Casper, Wyoming 82601  
307-235-7504, wtrembath@casperwy.gov

### Certificate of Service

I hereby certify that the foregoing document was served by mailing a true and correct copy, postage prepaid, on the 15 day of June, 2023, addressed to the following:

**Original sent to:**

Wyo. Department of Environmental Quality  
Industrial Siting Division  
Department of Environmental Quality  
200 West 17th Street, 4th Floor  
Cheyenne, Wyoming, 82002

Marianne Shanor  
Attorney for Applicant  
Hathaway & Kunz, LLP  
P.O. Box 1208  
Cheyenne, Wyoming 82003  
[mshamor@hkwyolaw.com](mailto:mshamor@hkwyolaw.com)

**Copy via e-mail:**

Alan Edwards  
Deputy Director and Industrial Siting  
Administrator  
[alan.edwards@wyo.gov](mailto:alan.edwards@wyo.gov)

Mitchell Daily  
For the Applicant  
NextEra Energy Resources  
700 Universe Blvd.  
Juno Beach, FL 33408

Christopher Toalson  
Economist, Industrial Siting Division  
[christopher.toalson@wyo.gov](mailto:christopher.toalson@wyo.gov)

David Dewald  
Attorney for the Industrial Siting Division  
Assistant Attorney General  
109 State Capital  
Cheyenne, Wyoming 82002  
[david.dewald@wyo.gov](mailto:david.dewald@wyo.gov)

Deborah Baumer, Esq. – Presiding Officer  
P.O. Box 687 PMB 146  
Pinedale, Wyoming 82941  
[debbaumerlaw@gmail.com](mailto:debbaumerlaw@gmail.com)

Jenny Staeben  
Attorney for the Industrial Siting Division  
Senior Assistant Attorney General  
109 State Capital  
Cheyenne, Wyoming 82002  
[Jenny.staeben1@wyo.gov](mailto:Jenny.staeben1@wyo.gov)

Quentin Richardson  
Converse County Attorney  
107 N 5<sup>th</sup> Street Ste 114  
Douglas, Wyoming 82633  
[attorney@conversecountywy.gov](mailto:attorney@conversecountywy.gov)

Karl Anderson  
Attorney for the Industrial Siting Council  
Assistant Attorney General  
2320 Capital Avenue  
Cheyenne, Wyoming 82002  
[Karl.anderson@wyo.gov](mailto:Karl.anderson@wyo.gov)

Scott C. Murray  
Attorney for the Town of Evansville  
P.O. Box 10700  
Casper, Wyoming 82602  
[smurray@wpsdn.net](mailto:smurray@wpsdn.net)

Amy Iberlin  
For the Town of Glenrock  
P.O. Box 10700  
Casper, Wyoming 82602  
[aiberlin@wpsdn.net](mailto:aiberlin@wpsdn.net)

P. Craig Silva  
For the Town of Rolling Hills  
P.O. Box 10700  
Casper, Wyoming 82602  
[csilva@wpsdn.net](mailto:csilva@wpsdn.net)

James R. Halvatzis  
Vice President of Land  
Impact Exploration & Production, LLC  
8101 E. Prentice Ave. Ste 700  
Greenwood Village, Colorado 80111

Patrick T. Holscher  
Attorney for the City of Mills and Town of  
Bar Nunn  
Schwartz Bon Walker & Studer, LLC  
141 S. Center Street, Ste. 500  
Casper, Wyoming 82601  
[pat@schwartzbon.com](mailto:pat@schwartzbon.com)

Almira Moronne – Attorney for Impact  
Exploration & Production, LLC  
Davis Graham & Stubbs, LLP  
1550 Seventeenth Street, Ste. 500  
Denver, Colorado 80202  
[Almira.Moronne@dgsllaw.com](mailto:Almira.Moronne@dgsllaw.com)

Charmaine A. Reed  
Attorney for Natrona County  
County Attorney, Natrona County  
200 North Center Street, Ste. 300  
Casper, Wyoming 82601  
[creed@natronacounty-wy.gov](mailto:creed@natronacounty-wy.gov)

Michael R. Armstrong  
Peasley & Armstrong LLP  
For the City of Douglas  
P.O. Box 703  
Douglas, WY 82633  
Email: [mike@peasleylaw.com](mailto:mike@peasleylaw.com)



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**AMENDMENT NO. 1 TO THE MEMORANDUM OF UNDERSTANDING BETWEEN THE BOARD OF COMMISSIONERS OF CONVERSE COUNTY, WYOMING, THE BOARD OF COMMISSIONERS OF NATRONA COUNTY, WYOMING, THE CITY OF DOUGLAS, WYOMING, THE CITY OF CASPER, WYOMING, THE TOWN OF EVANSVILLE, WYOMING, THE TOWN OF BAR NUNN, WYOMING, THE TOWN OF GLENROCK, WYOMING, THE CITY OF MILLS, WYOMING, AND THE TOWN OF ROLLING HILLS, WYOMING FOR IMPACT ASSISTANCE FUNDS**

This Amendment No. 1 to the Memorandum of Understanding between the Board of Commissioners of Converse County, Wyoming, the Board of Commissioners of Natrona County, Wyoming, the City of Douglas, Wyoming, the City of Casper, Wyoming, the Town of Evansville, Wyoming, the Town of Bar Nunn, Wyoming, the Town of Glenrock, Wyoming, the City of Mills, Wyoming, and the Town of Rolling Hills, Wyoming for Impact Assistance Funds (**Amendment No. 1 to the MOU**) is entered into on this 14 day of June, 2023.

**WHEREAS**, on May 19, 2023, the parties entered into a *Memorandum of Understanding between the Board of Commissioners of Converse County, Wyoming, the Board of Commissioners of Natrona County, Wyoming, the City of Douglas, Wyoming, the City of Casper, Wyoming, the Town of Evansville, Wyoming, the Town of Bar Nunn, Wyoming, the Town of Glenrock, Wyoming, the City of Mills, Wyoming, and the Town of Rolling Hills, Wyoming for Impact Assistance Funds ("MOU")* to determine the amounts and schedule of payment distribution for impact assistance funds regarding the Cedar Springs IV Wind Energy Project; and,

**WHEREAS**, the parties desire to amend the MOU and update the impact assistance request as described on Exhibit A of the MOU; and,

**WHEREAS**, the Amended Exhibit A is attached hereto and made part of this Amendment No. 1 to the MOU.

**NOW, THEREFORE**, in consideration of the mutual promises and covenants contained herein, the parties hereby agree by and between them to amend the MOU as follows:

**1. Amendment to Section 3.1 "Amount & Schedule for Distribution of Impact Assistance Funds."**

The first sentence in Section 3.1: "The Parties agree to the amount and schedule for distribution of impact assistance funds as outlined in Exhibit A, which is attached hereto and incorporated herein." is replaced with the following:

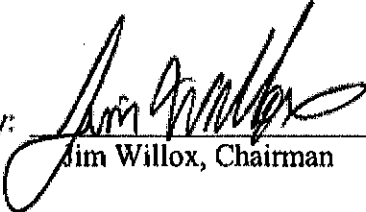
"The Parties agree to the amount and schedule for distribution of impact assistance funds as outlined in *Amended Exhibit A*, which is attached hereto and incorporated herein."

2. **Ratification.** The terms and conditions of this MOU, as modified herein, are hereby ratified by the parties, and shall remain in full force and effect.

**[Signature pages to follow]**

IN WITNESS WHEREOF, the Board of County Commissioners has caused this Amendment No. 1 to the Memorandum of Understanding to be signed and executed in its behalf by its Chairman, and duly attested by its County Clerk.

**BOARD OF COMMISSIONERS OF THE COUNTY OF  
CONVERSE, WYOMING:**

By:   
Jim Willox, Chairman



Date: 6/6/2023

ATTEST:

By:   
Karen Rimmer, County Clerk

APPROVED AS TO FORM:

  
Attorney



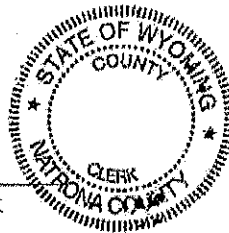
IN WITNESS WHEREOF, the Board of County Commissioners has caused this Amendment No. 1 to the Memorandum of Understanding to be signed and executed on its behalf by its Chairman, and duly attested by its County Clerk.

**BOARD OF COMMISSIONERS OF THE COUNTY OF NATRONA, WYOMING:**

By:   
Steven K. Freef, Chairman

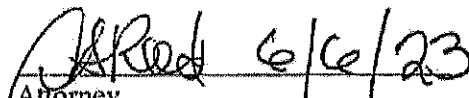
Date: 06/14/2023

ATTEST:  
By:   
Tracy Good, Natrona County Clerk



My term of office expires  
January 4, 2027

APPROVED AS TO FORM:

  
Attorney

IN WITNESS WHEREOF, the City Council has caused this Amendment No. 1 to the Memorandum of Understanding to be signed and executed on its behalf by its Mayor, and duly attested by its City Clerk.

**THE CITY OF DOUGLAS, WYOMING:**

By: Kim Pexton  
Kim Pexton, Mayor

Date: June 12, 2023



**ATTEST:**


By: Chaz Kokesh  
Douglas City Clerk

**APPROVED AS TO FORM:**

[Signature]  
Attorney

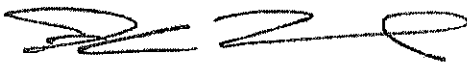
IN WITNESS WHEREOF, the City Council has caused this Amendment No. 1 to the Memorandum of Understanding to be signed and executed on its behalf by its Mayor, and duly attested by its City Clerk.

**THE CITY OF CASPER, WYOMING:**

By:   
Bruce Knell, Mayor

Date: 6-7-23

ATTEST:

By:   
Fleur D. Tremel, Casper City Clerk

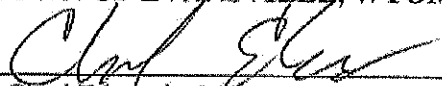


APPROVED AS TO FORM:

  
Attorney

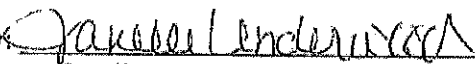
IN WITNESS WHEREOF, the Town Council has caused this Amendment No. 1 to the Memorandum of Understanding to be signed and executed on its behalf by its Mayor, and duly attested by its Town Clerk.

**THE TOWN OF EVANSVILLE, WYOMING:**

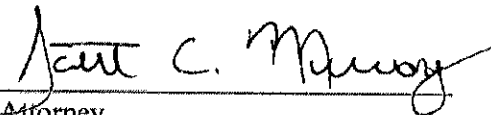
By:   
Chad Edwards, Mayor

Date: June 12, 2023

**ATTEST:**

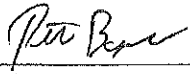
By:   
Janelle Underwood, Evansville Town Clerk

**APPROVED AS TO FORM:**

  
Attorney

IN WITNESS WHEREOF, the Town Council has caused this Amendment No. 1 to the Memorandum of Understanding to be signed and executed on its behalf by its Mayor, and duly attested by its Town Clerk.

THE TOWN OF BAR NUNN, WYOMING:

By:   
Peter Boyer, Mayor

Date: 6-6-23

ATTEST:


By:   
Bar Nunn Town Clerk

APPROVED AS TO FORM:

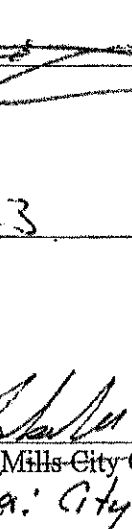
\_\_\_\_\_  
Attorney

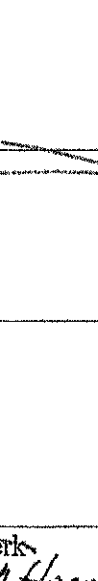
IN WITNESS WHEREOF, the City Council has caused this Amendment No. 1 to the Memorandum of Understanding to be signed and executed on its behalf by its Mayor, and duly attested by its City Clerk.

THE CITY OF MILLS, WYOMING:

By:   
Leah Juárez, Mayor

Date: 6-14-2023

~~ATTEST:~~ *Witness*  
By:   
Christine Trumbull, Mills City Clerk  
*Patrick Holder: City Attorney*

APPROVED AS TO FORM:  
  
Attorney

IN WITNESS WHEREOF, the Town Council has caused this Amendment No. 1 to the Memorandum of Understanding to be signed and executed on its behalf by its Mayor, and duly attested by its Town Clerk.

**THE TOWN OF ROLLING HILLS, WYOMING:**

By: *Jon O. Maines*  
Jon O. Maines (Jun 7, 2023 19:03 EDT)  
Jon O. Maines, Mayor

Date: \_\_\_\_\_

**ATTEST:**

By: *Teresa Montgomery CMC, CPA, ACPFIM*  
Town Clerk

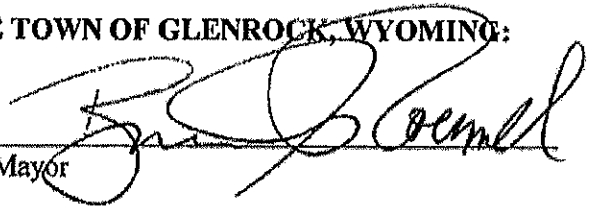
**APPROVED AS TO FORM:**

\_\_\_\_\_  
Attorney

IN WITNESS WHEREOF, the Town Council has caused this Amendment No. 1 to the Memorandum of Understanding to be signed and executed on its behalf by its Mayor, and duly attested by its Town Clerk.

**THE TOWN OF GLENROCK, WYOMING:**

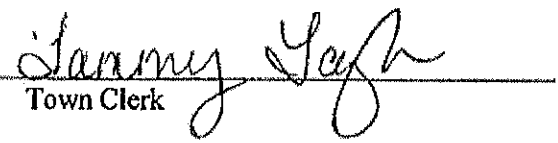
By: \_\_\_\_\_  
Mayor



Date: 6-7-2008

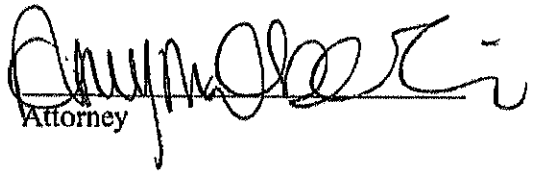
ATTEST:

By: \_\_\_\_\_  
Town Clerk



APPROVED AS TO FORM:

\_\_\_\_\_  
Attorney





## Amended Exhibit A Cedar Springs IV Energy Project

Amended Exhibit A to the Memorandum of Understanding between the Board of Commissioners of the Converse County Commissioners, The Board of Commissioners of Natrona County, Wyoming, the City of Douglas, Wyoming, the City of Casper, Wyoming, the Town of Evansville, Wyoming, the Town of Bar Nunn, Wyoming, the Town of Glenrock, Wyoming, the City of Mills, Wyoming and the Town of Rolling Hills, Wyoming for Impact Assistance Funds

**Estimated Impact Funds Available: Approximately \$9,060,000.00**

**Amount Requested in MOU: \$5,194,505.66**

Entity	MOU Amount % of Total	Timing	Need
Converse County	\$2,027,788.55	Divided over length of construction	This amount reflects impact assistance and personnel assistance.
Natrona County	\$274,812.00	Divided over length of construction	This amount reflects impact assistance and personnel assistance.
Douglas	\$500,000.00	Divided over length of construction	This amount reflects impact assistance and personnel assistance.
Casper	\$250,000.00	Divided over length of construction	This amount reflects impact assistance and personnel assistance.
Evansville	\$250,000.00	Divided over length of construction	This amount reflects impact assistance and personnel assistance.
Bar Nunn	\$0.00	Divided over length of construction	No request at this time.
Mills	\$250,000.00	Divided over length of construction.	This amount reflects impact assistance and personnel assistance.
Glenrock	\$1,200,000.00	Divided over length of construction.	This amount reflects impact assistance and personnel assistance.
Rolling Hills	\$441,905.11	Divided over length of construction.	This amount reflects impact assistance and personnel assistance.
<b>Total</b>	<b>\$5,194,505.66</b>		

RESOLUTION NO. 23-120

A RESOLUTION RATIFYING THE MAYOR'S SIGNATURE AND APPROVING AMENDMENT NO. 1 TO THE MEMORANDUM OF UNDERSTANDING BETWEEN THE BOARD OF COMMISSIONERS OF CONVERSE COUNTY, WYOMING, THE BOARD OF COMMISSIONERS OF NATRONA COUNTY, WYOMING, THE CITY OF DOUGLAS, WYOMING, THE CITY OF CASPER, WYOMING, THE TOWN OF EVANSVILLE, WYOMING, THE TOWN OF BAR NUNN, WYOMING, THE TOWN OF GLENROCK, WYOMING, THE CITY OF MILLS, WYOMING, AND THE TOWN OF ROLLING HILLS, WYOMING FOR IMPACT ASSISTANCE FUNDS

WHEREAS, Cedar Springs Wind IV, LLC, filed an application under the Industrial Siting Act for a permit to construct wind turbines that will be located on private and state land leases in Converse County, approximately 13 miles northeast of Glenrock, Wyoming, with a construction period beginning in August of 2023; and,

WHEREAS, Natrona County, Converse County, Douglas, Casper, Mills, Evansville, Bar Nunn, Glenrock, and Rolling Hills are within the geological area of which the construction or operation of the proposed facility may impact municipal or county operations; and,

WHEREAS, the aforementioned local governments entered into a Memorandum of Understanding on May 19, 2023, concerning the amount of impact assistance funds the entities will request related to the project; and,

WHEREAS, the parties desire to amend the Memorandum of Understanding updating the impact assistance request; and,

WHEREAS, in the interest of meeting certain deadlines in the matter, the Mayor executed Amendment No. 1 to the MOU and the Governing Body desires to ratify the Mayor's Signature.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF CASPER, WYOMING: That the Mayor is hereby authorized and directed to execute, and the City Clerk to attest, this Resolution Ratifying the Mayor's Signature and Approving Amendment No. 1 to the Memorandum of Understanding between the Board of Commissioners of Converse County, Wyoming, the Board of Commissioners of Natrona County, Wyoming, the City of Douglas, Wyoming, the City of

Casper, Wyoming, the Town of Evansville, Wyoming, the Town of Bar Nunn, Wyoming, the Town of Glenrock, Wyoming, the City of Mills, Wyoming, and the Town of Rolling Hills, Wyoming for Impact Assistance Funds concerning the Cedar Springs IV Wind Energy Project.

PASSED, APPROVED, AND ADOPTED on this \_\_\_ day of \_\_\_\_\_,  
2023.

APPROVED AS TO FORM:

  
\_\_\_\_\_

ATTEST:

CITY OF CASPER, WYOMING  
A Municipal Corporation

\_\_\_\_\_  
Fleur Tremel  
City Clerk

\_\_\_\_\_  
Bruce Knell  
Mayor

June 2, 2023

MEMO TO: J. Carter Napier, City Manager *JN*

FROM: Andrew Beamer, P.E., Public Services Director *AB*  
 Alex Sveda, P.E., City Engineer *AS*  
 Scott R. Baxter, P.E., Associate Engineer

SUBJECT: Authorizing an Agreement with Installation & Service Company, Inc., in the Amount of \$698,792.10 for the Mariposa Boulevard Improvements – Saratoga Road to Brookview Drive, Project No. 21-077.

Meeting Type & Date  
 Regular Council Meeting  
 June 20, 2023

Action type  
 Resolution

Recommendation

That Council, by resolution, authorize an Agreement with Installation & Service Company, Inc., for construction of the Mariposa Boulevard Improvements – Saratoga Road to Brookview Drive, Project No. 21-077, for the base bid amount of \$698,792.10. Furthermore, it is recommended that Council authorize a construction contingency account, in the amount of \$36,207.90, for a total project amount of \$735,000.00.

Summary

On June 2, 2023, four (4) bids were received for construction of the Mariposa Boulevard Improvements Project. The bids for the work were as follows:

<u>CONTRACTOR</u>	<u>LOCATION</u>	<u>BASE BID</u>
<b>Installation &amp; Service Co.</b>	<b>Mills, Wyoming</b>	<b>\$ 698,792.10</b>
Wayne Coleman Construction	Mills, Wyoming	\$ 825,307.00
71 Construction	Casper, Wyoming	\$ 930,132.50
Andreen Hunt Construction	Mills, Wyoming	\$1,019,000.00

The Engineering Office cost estimate for the project was \$627,900.00.

The City of Casper Public Services Department makes ongoing evaluations and considerations for street reconstruction each year. Mariposa Boulevard from Saratoga Road to Brookview Drive was designated as one of the City’s higher priorities for street reconstruction for 2023.

Plans for the project include milling and overlay of all asphalt pavement; reconstruction of failing curbswalks, ADA accessible concrete ramps, driveway approaches, and valley gutters. Construction of the improvements is to be substantially complete by November 17, 2023.

Funding for the project will be from Optional One Percent #16 Funds for Streets in the amount of \$531,000 originally budgeted for the project. The additional funding needed in the amount of \$204,000 will be from Optional One Percent #16 Funds for Streets that was not awarded for the East 21<sup>st</sup> Street Improvements (Kingsbury Drive to Walsh Drive) Project.

Oversight/Project Responsibility

Scott R. Baxter, P.E., Associate Engineer, Public Services Department.

Attachments

Resolution

Agreement

Bid Form

STANDARD FORM OF  
AGREEMENT BETWEEN OWNER AND CONTRACTOR

THIS AGREEMENT is made between the City of Casper, Wyoming, a Wyoming municipal corporation, 200 North David Street, Casper, Wyoming 82601, hereinafter referred to as the "**Owner**," and Installation & Service Company, Inc., PO Box 2938, Mills, Wyoming 82644, hereinafter referred to as the "**Contractor**."

WHEREAS, the City of Casper wants to reconstruct a portion of Mariposa Boulevard; and,

WHEREAS, Installation & Service Company, Inc., is able and willing to provide those services specified as the Mariposa Boulevard Improvements – Saratoga Road to Brookview Drive, Project No. 21-077.

NOW, THEREFORE, it is hereby agreed as follows:

ARTICLE 1. WORK.

The Contractor shall perform all the work required by the Contract Documents, and also submit a comprehensive traffic plan when streets or utilities are part of the project, together hereinafter referred to as the "**Work**." No open excavations shall remain overnight.

ARTICLE 2. ENGINEER.

The Project has been designed by the City of Casper Engineering Office, 200 N. David, Casper, Wyoming, who is hereinafter referred to as the "**Engineer**" and who is to act as the Owner's representative, assume all duties and responsibilities and have the rights and authority assigned to the Engineer in the Contract Documents in connection with completion of the Work in accordance with the Contract Documents.

ARTICLE 3. CONTRACT TIME.

- 3.1 The Work will be substantially completed by November 17, 2023, and ready for final payment in accordance with Article 14 of the Standard General Conditions of the Construction Contract hereinafter, "**General Conditions**" and Standard Supplementary Conditions by December 1, 2023. Substantial Completion will be granted once all bid items are complete, all streets, sidewalks and driveways are open to traffic, and all traffic control devices are removed. The Contractor shall work continuously on-site, during the construction activities hours specified in these Contract Documents, until the Work is substantially complete.
- 3.2 Liquidated Damages. The Owner and the Contractor recognize that time is of the essence of this Agreement and that the Owner will suffer financial loss if the Work is not substantially completed by the time specified in Section 3.1 above, plus any extension thereof allowed in accordance with Article 12 of the General Conditions. They also recognize the delays, expense, and difficulties involved in proving in a legal or arbitration

proceeding the actual loss suffered by the Owner if the Work is not substantially completed on time. Accordingly, instead of requiring any such proof, the Owner and the Contractor agree that as liquidated damages for delay (but not as a penalty) the Contractor shall pay the Owner One Thousand Dollars (\$1,000.00) for each day that expires after the time specified in Section 3.1 for Substantial Completion. After Substantial Completion, if the Contractor shall neglect, refuse, or fail to complete the remaining work within the time specified in Section 3.1 for completion and readiness for final payment or any proper extension thereof granted by the Owner, the Contractor shall pay the Owner Two Hundred Dollars (\$200.00) for each day that expires after the time specified in Section 3.1 for completion and readiness for Final payment. It is further agreed that such liquidated damages are not a penalty, but represent the parties' best estimate of actual damages.

#### ARTICLE 4. CONTRACT PRICE.

The Owner shall pay the Contractor in current funds for performance of the Work in accordance with the Contract Documents, subject to additions and deductions by Change Order, the Contract Price of Six Hundred Ninety-Eight Thousand Seven Hundred Ninety-Two and 10/100 Dollars (\$698,792.10), subject to additions and deductions by Change Order approved by the Owner. The Contract Price shall be based on materials actually furnished and installed and services actually provided, when the pricing is based on the unit prices contained in the Bid Form, included as Exhibit "A" (pages BF-1 through BF-4, Bid Form) and Itemized Bid Schedule, included as Exhibit "B" (page BS-1, Bid Schedule) and by this reference made a part of this Agreement.

#### ARTICLE 5. PAYMENT PROCEDURES.

The Contractor shall submit Applications for Payment in accordance with Article 14 of the General Conditions. Applications for Payment will be processed through the Engineer as provided in the General Conditions.

5.1 Progress Payments. The Contractor's Applications for Payment, as recommended by the Engineer, shall be submitted to [accountspayable@casperwy.gov](mailto:accountspayable@casperwy.gov) AND the City engineering staff on or before the 25th day of each month during construction, and the Owner shall mail progress payments in the following month one day after the second monthly meeting of the Casper City Council. Progress payments shall be structured as provided below. All progress payments will be on the basis of the progress of the Work measured by the Schedule of Values provided for in Section 14.1 of the General Conditions, subject to the cutoff and submittal dates provided in the General Conditions.

5.1.1 Progress payment(s) will be made in an amount equal to ninety-five percent (95%) of the Work completed. The Owner shall withhold five percent (5%) of the Work completed as retainage, said retainage to be paid in accordance with the provisions of Section 5.3, Final Payment.

5.1.2 Should amounts owed by the Contractor to the City for any goods, services, licenses, permits or any other item or purpose remain unpaid beyond the City's

general credit policy, those amounts may be deducted from the payment being made by the City to the Contractor pursuant to this Agreement.

- 5.2 The Owner may withhold progress payments if the Contractor fails to submit an updated progress schedule with the application for payment as detailed in Section 6.04 Progress Schedules of the General Conditions.
- 5.3 Final Payment. Upon final completion and acceptance of the Work in accordance with Section 14.07 of the General Conditions, the Engineer shall recommend payment and present the Contractor's Final Application for Payment to the City. Pursuant to Wyoming State Statutes Section 16-6-116, final payment cannot be made until forty-one (41) days after publication of the first Notice of Completion.

#### ARTICLE 6. WITHHELD FUNDS.

Pursuant to Wyoming Statutes Section 16-6-701 et seq., withheld percentages for Contracts exceeding Fifty Thousand and 00/100 Dollars (\$50,000.00) will be retained in an account in the name of the Contractor (except when specifically waived in writing by the Contractor) which has been assigned to the Owner until the Contract is completely, satisfactorily, and finally accepted by the Owner. Unless a depository is designated by the Contractor in a written attachment hereto, the Contractor's signature hereon shall act as authority for the Owner to designate a retainage depository on behalf of the Contractor, for the purposes specified in Wyoming Statutes Section 16-6-704. The Contractor's signature hereon shall act as an assignment of the depository account to the Owner, as provided by Wyoming Statutes Section 16-6-701 et seq., whether the depository is designated by the Contractor or by the Owner.

#### ARTICLE 7. CONTRACTOR'S REPRESENTATIONS.

In order to induce the Owner to enter into this Agreement, the Contractor makes the following representations:

- 7.1 The Contractor has familiarized himself with the nature and extent of the Contract Documents, Work, locality, and with all local conditions and federal, state, and local Laws and Regulations that in any manner may affect cost, progress, or performance of the Work.
- 7.2 The Contractor has studied carefully all reports of investigations and tests of subsurface and latent physical conditions at the site or otherwise affecting cost, progress, or performance of the work which were relied upon by the Engineer in the preparation of the Drawings and Specifications and which have been identified in the Standard Supplementary Conditions.
- 7.3 The Contractor has made or caused to be made examinations, investigations, and tests and studies as he deems necessary for the performance of the Work at the Contract Price, within the Contract Time, and in accordance with the other terms and conditions of the Contract Documents; and no additional examinations, investigations, tests, reports, or similar data are or will be required by the Contractor for such purposes.



- 7.4 The Contractor has correlated the results of all such observations, examinations, investigations, tests, reports, and data with the terms and conditions of the Contract Documents.
- 7.5 The Contractor has given the Engineer written notice of all conflicts, errors, or discrepancies that he has discovered in the Contract Documents and the written resolution thereof by the Engineer is acceptable to the Contractor.

#### ARTICLE 8. CONTRACT DOCUMENTS.

The Contract Documents which comprise the entire agreement between the Owner and the Contractor are attached to this Agreement, made a part hereof and consist of the following:

- 8.1 This Agreement (Pages SFA-1 of 7 to SFA-7 of 7, inclusive).
- 8.2 Joint Account Agreement or Letter of Forfeiture waiving same.
- 8.3 Exhibit "A" - Bid Form (Pages BF-1 to BF-4, inclusive).
- 8.4 Exhibit "B" - Bid Schedule (Page BS-1, inclusive).
- 8.5 Addenda No. (1).
- 8.6 Performance and Labor and Payment Bonds.
- 8.7 Certificates of Insurance, of Workers' Compensation Coverage, and of Unemployment Insurance Coverage.
- 8.8 Standard General Conditions of the Construction Contract (Pages 00700-1 to 00700-42, inclusive).
- 8.9 Standard Supplementary Conditions (Pages SSC-1 to SSC-15, inclusive).
- 8.10 Technical Specifications, consisting of Nine (9) sections.
- 8.11 Notice of Award.
- 8.12 Notice to Proceed.
- 8.13 Minutes of the Pre-Bid Conference, if any.
- 8.14 Contract Drawings, with each sheet bearing the following general title:

**Mariposa Boulevard Improvements (Saratoga Road to Brookview Drive)  
Project No. 21-077**

SFA -4 of 7

- 8.15 Shop Drawings and other Submittals furnished by the Contractor during performance of the Work and accepted by the Owner.
- 8.16 Any modifications, amendments, and supplements, including Change Orders, issued pursuant to Sections 3.04 and 3.05 of the General Conditions, on or after the effective date of this Agreement.
- 8.17 Notice of Substantial Completion.

**ARTICLE 9. GOVERNMENTAL CLAIMS ACT**

The Owner does not waive any right or rights it may have pursuant to the Wyoming Governmental Claims Act, Wyoming Statutes Section 1-39-101 *et seq.* The Owner specifically reserves the right to assert any and all immunities, rights, and defenses it may have pursuant to the Wyoming Governmental Claims Act.

**ARTICLE 10. MISCELLANEOUS PROVISIONS.**

Terms used in this Agreement, which are defined in the General Conditions, shall have the meanings designated in those conditions.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed in one (1) original copy on the day and year below written.

DATED this \_\_\_\_\_ day of \_\_\_\_\_, 2023.

*(Signature pages to follow.)*

*Signature page for City of Casper*

APPROVED AS TO FORM:

  
\_\_\_\_\_

ATTEST:

\_\_\_\_\_  
Fleur Tremel  
City Clerk

OWNER:  
CITY OF CASPER, WYOMING  
A municipal corporation

\_\_\_\_\_  
Bruce Knell  
Mayor

*Signature page for the Contractor*

WITNESS:

CONTRACTOR:

Installation & Service Company, Inc.

By: \_\_\_\_\_

By: \_\_\_\_\_

Title: \_\_\_\_\_

Title: \_\_\_\_\_

**EXHIBIT "A"**  
**STANDARD**  
**BID FORM**

**PROJECT IDENTIFICATION:** City of Casper  
**Mariposa Boulevard Improvements**  
**(Saratoga Road to Brookview Drive)**  
**Project No. 21-077**

**THIS BID SUBMITTED TO:** City of Casper  
200 North David Street  
Casper, Wyoming 82601

1. The undersigned Bidder proposes and agrees, if this Bid is accepted, to enter into an Agreement with the City in the form included in the Bidding Documents and to complete all Work as specified or indicated in the Bidding Documents for the Contract Price by **November 17, 2023**, and completed and ready for final payment not later than **December 1, 2023**, in accordance with the Bidding Documents.
2. Bidder accepts all of the terms and conditions of the Advertisement for Bids and Instructions to Bidders, including without limitation those dealing with the disposition of Bid Guaranty. This Bid will remain effective for thirty (30) days after the day of Bid opening. Bidder will sign the Agreement and submit the Bonds and other documents required by the Bidding Documents within thirty (30) days after the date of the City's Notice of Award.
3. Notice that preferences will NOT be granted pursuant to Wyoming Statutes Section 16-6-101, et seq., is hereby acknowledged.
4. In submitting this Bid, Bidder represents, as more fully set forth in the Bidding Documents, that:
  - A. Bidder has examined copies of all the Bidding Documents and of the following addenda (receipt of all which is hereby acknowledged):  

Addendum No. <u>  1  </u>	Dated <u>  May 31 2023  </u>
Addendum No. _____	Dated _____
  - B. Bidder has examined the site and locality where the work is to be performed, the federal, state, and local Laws and Regulations, and the conditions affecting cost, progress, or performance of the work and has made such independent investigations as Bidder deems necessary;

C. This Bid is genuine and not made in the interest of or on behalf of any undisclosed person, firm, corporation, or other business entity. Bidder has not directly or indirectly induced or solicited any other Bidder to submit a false or sham Bid. Bidder has not solicited or induced any person, firm, or a corporation to refrain from bidding. Bidder has not sought by collusion to obtain for itself any advantage over any other Bidder or against the City.

5. Bidder is bidding all schedules, alternates, if any, and will complete the Work for unit price(s) stated on the attached bid schedule based on materials actually furnished and installed and services actually provided. The Bid is summarized below on the basis of estimated quantities:

TOTAL BASE BID, IN NUMERALS: \$ 1,098,792.<sup>10</sup>

TOTAL BASE BID, IN WORDS: Six hundred ninety-eight thousand, seven hundred ninety-two DOLLARS. dollars & 10/100

6. Bidder agrees that the work for the City will be as provided above.

7. Bidder accepts the provisions of the Bidding Documents as to liquidated damages in the event of failure to complete the work on time, unless otherwise stated as provided below. Bidder agrees that such liquidated damages are not a penalty and that the amount provided is as close an estimate as possible to actual damages. Any exceptions or objections to this provision are stated in writing and attached hereto by Bidder.

8. The following documents are attached to and made a condition of this Bid:

A. Required Bid Guaranty in the form of a Bid Bond. (Unless otherwise provided by the City.)

B. Itemized Bid Schedule.

9. Communications concerning this Bid shall be addressed to:

Address of Bidder: P.O. Box 2938  
MILLS, NJ 07244

10. The terms used in this Bid are defined in and have the meanings assigned to them in the General Conditions, except as provided in the Supplementary Conditions and Bidding Documents.

Submitted on JUNE 21, 2023.

Bidder is bidding as a Resident (Insert Resident or Non-Resident)

IF BIDDER IS:

AN INDIVIDUAL

By: \_\_\_\_\_ (seal)  
(Individual's Name)

doing business as: \_\_\_\_\_

Business Address: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Phone Number: \_\_\_\_\_

A PARTNERSHIP

By: \_\_\_\_\_ (seal)  
(Firm's Name)

\_\_\_\_\_  
(General Partner)

Business Address: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Phone Number: \_\_\_\_\_

A CORPORATION OR LIMITED LIABILITY COMPANY

By: Installation & Service Co. Inc (seal)  
(Corporation's or Limited Liability Company's Name)

WYOMING  
(State of Incorporation or Organization)

By: Danny Spurgeon (seal)  
PRESIDENT  
(Title)

(Seal)

Attest: [Signature]

Business Address: 401 Crescent  
MILLS, WY 82604

Phone Number: 307.473.9000

A JOINT VENTURE

By: \_\_\_\_\_ (seal)  
(Name)

\_\_\_\_\_  
(Address)

By: \_\_\_\_\_ (seal)  
(Name)

\_\_\_\_\_  
(Address)

(Each joint venturer must sign. The manner of signing for each individual, partnership, and corporation that is a party to the joint venture should be in the manner indicated above.)



EXHIBIT "B"  
**ITEMIZED BID SCHEDULE**  
**Mariposa Boulevard Improvements (Saratoga Road to Brookview Drive)**  
 Project No. 21-077

Bid Date: June 2, 2023

COMPANY NAME: Installation & Service Company, Inc.

ADDRESS: PO Box 2938, Mills, Wyoming 82644

Contractor shall furnish and install items as shown on the Drawings or called for in the Specifications. All costs not included in the schedule that are necessary to provide a complete, functional project as depicted in the Drawings and Specifications are to be considered incidental and merged with costs of other related bid items.

LS = Lump Sum

R&R = Remove and Replace

LF = Linear Feet

F&I = Furnish and Install

SY = Square Yard

FA = Force Account

CY = Cubic Yard

EA = Each

<b>BASE BID SCHEDULE</b>					
<b>ITEM NO.</b>	<b>DESCRIPTION</b>	<b>UNIT</b>	<b>QUANTITY</b>	<b>UNIT COST</b>	<b>TOTAL COST</b>
1	Mobilization & Insurance	LS	1	\$25,000.00	\$ 25,000.00
2	Bonds	LS	1	\$10,500.00	\$ 10,500.00
3	Resident & Business Communication Plan	LS	1	\$3,499.00	\$ 3,499.00
4	F&I Temporary Traffic Control	LS	1	\$33,440.00	\$ 33,440.00
5	Miscellaneous Landscaping & Sprinkler Repairs	LS	1	\$7,800.00	\$ 7,800.00
6	F&I Fire Hydrant Assembly & 6" Gate Valve	EA	3	\$14,600.00	\$ 43,800.00
7	F&I Cathodic Protection System	LS	1	\$4,966.50	\$ 4,966.50
8	F&I Select Backfill for Fire Hydrant Trench	LF	70	\$98.58	\$ 6,900.60
9	R&R 10' Wide Fire Hydrant Trench Patch (4" Asphalt/8" Base)	LF	70	\$125.00	\$ 8,750.00
10	Remove Asphalt Surfacing by Cold Milling (2" Nominal Depth)	SY	8,400	\$2.95	\$ 24,780.00
11	F&I Separation/Stabilization Fabric	SY	500	\$1.00	\$ 500.00
12	R&R Asphalt Pavement Patch Section (4" Asphalt/8" Base)	SY	500	\$70.00	\$ 35,000.00
13	F&I 2" Asphalt Overlay/Wearing Course	TON	1,170	\$172.00	\$ 201,240.00
14	Materials Testing & Sampling (Concrete/Asphalt/Base)	LS	1	\$18,400.00	\$ 18,400.00
15	Remove Storm Sewer Catch Basin & Install 18" RCP	LS	1	\$1,850.00	\$ 1,850.00
16	Adjust Manhole Top & Install 5'x5' Concrete Diamond	EA	10	\$1,550.00	\$ 15,500.00
17	Adjust Valve Box Top & Install 33"x33" Concrete Diamond	EA	14	\$1,100.00	\$ 15,400.00
18	Relocate Existing Stop Sign or Street Sign	EA	2	\$300.00	\$ 600.00
19	R&R Concrete Curbwalk (6.25' Wide)	LF	2,000	\$78.00	\$ 156,000.00
20	R&R Concrete Valley Gutter/Approach/Fillet (7" Conc/4" Base)	SF	1,000	\$17.80	\$ 17,800.00
21	R&R Concrete Curbwalk/Sidewalk with Type III ADA Ramp	SF	2,000	\$16.50	\$ 33,000.00
22	F&I 2'x4' Truncated Dome Mat Embedded in Concrete Ramp	EA	20	\$375.00	\$ 7,500.00
23	F&I New M-1 Catch Basin on Culvert End (5795 CY Avenue)	LS	1	\$10,200.00	\$ 10,200.00
24	F&I New Storm Sewer Extension (635 N. Glenn Road)	LS	1	\$16,366.00	\$ 16,366.00
<b>TOTAL BASE BID</b>					<b>\$ 698,792.10</b>

NOTE: DO NOT SUBMIT THIS FORM (PAPER or PDF) WITH YOUR BID AS IT MAY CONFLICT WITH QUESTCDN VBID.

RESOLUTION NO. 23-121

A RESOLUTION AUTHORIZING AN AGREEMENT WITH INSTALLATION & SERVICE COMPANY, INC., FOR THE MARIPOSA BOULEVARD IMPROVEMENTS – SARATOGA ROAD TO BROOKVIEW DRIVE, PROJECT NO.21-077.

WHEREAS, the City of Casper desires to reconstruct a portion of Mariposa Boulevard between Saratoga Road and Brookview Drive; and,

WHEREAS, Installation & Service Company, Inc., is able and willing to provide those services specified as the Mariposa Boulevard Improvements – Saratoga Road to Brookview Drive, Project 21-077; and,

WHEREAS, it would be in the best interest of the City to expedite changes by allowing the City Manager to sign change orders affecting time extensions of no more than thirty (30) days, dollar amount changes no greater than Thirty-Five Thousand Dollars (\$35,000.00), and other project administration related change orders that do not substantially alter the scope of the project.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF CASPER, WYOMING: That the Mayor is hereby authorized and directed to execute, and the City Clerk to attest, an Agreement with Installation & Service Company, Inc., for those services, in the amount of Six Hundred Ninety-Eight Thousand Seven Hundred Ninety-Two and 10/100 Dollars (\$698,792.10).


BE IT FURTHER RESOLVED: That the City Manager is hereby authorized to make verified partial payments throughout the project, retaining those amounts prescribed by the agreement, equal to a total amount not to exceed Six Hundred Ninety-Eight Thousand Seven Hundred Ninety-Two and 10/100 Dollars (\$698,792.10), and Thirty-Six Thousand Two Hundred Seven and 90/100 Dollars (\$36,207.90) for a construction contingency account, for a total price of Seven Hundred Thirty-Five Thousand and 00/100 Dollars (\$735,000.00).

BE IT FURTHER RESOLVED: That the City Manager is hereby authorized to sign change orders effecting time extensions of no more than thirty (30) days, changes in the dollar amount of the above described agreement not greater than the sum of Thirty-Five Thousand Dollars (\$35,000.00), and other project administration related change orders that do not substantially alter the scope of the project.

PASSED, APPROVED, AND ADOPTED this \_\_\_\_ day of \_\_\_\_\_, 2023.

APPROVED AS TO FORM:

(Mariposa Boulevard Improvements – Saratoga Road to Brookview Drive, Project No. 21-077)

  
\_\_\_\_\_

ATTEST:

CITY OF CASPER, WYOMING  
A Municipal Corporation

\_\_\_\_\_  
Fleur Tremel  
City Clerk

\_\_\_\_\_  
Bruce Knell  
Mayor

June 1, 2023

MEMO TO: J. Carter Napier, City Manager *JCN*

FROM: Andrew Beamer, P.E., Public Services Director *AB*  
Alex Sveda, P.E., City Engineer *AS*  
Terry Cottenoir, Engineering Technician

SUBJECT: Authorizing Submission of an Application for Fiscal Year 2024 Transportation Alternatives Program Funding from the Wyoming Department of Transportation in the Amount of \$1,000,000.00, for the Wyoming Boulevard Sidepath – Phase I.

**Meeting Type & Date**

Regular Council Meeting  
June 20, 2023

**Action type**

Resolution

**Recommendation**

That Council, by resolution, authorize the submission of an Application for Fiscal Year 2024 Transportation Alternatives Program (TAP) Funding from the Wyoming Department of Transportation (WYDOT), in the amount of \$1,000,000.00, to fund the design and the first construction phase of the Wyoming Boulevard Sidepath.

**Summary**

The City of Casper is preparing a WYDOT TAP funding application to design a new ten-foot (10') wide concrete multi-use pathway from CY Avenue to East Yellowstone Highway, and to construct a portion of the pathway from Carriage Lane to East 21<sup>st</sup> Street. The TAP program is a source of federal funding that provides monies to state and local governments for transportation projects. The program emphasizes projects that support walkability, pedestrian safety, and safe routes to schools. TAP grants require a 9.51% local match.

The sidepath will be designed to improve the walkability and bicycle access to the residential areas along Wyoming Boulevard from CY Avenue to East Yellowstone Highway. The project has been referenced in the Casper Area Metropolitan Planning Organization's (MPO) Wyoming Boulevard Sidepath Study and Conceptual Design from August 2013 and the MPO's Long-Range Transportation Plan Update from January 2020. The construction of the first phase will create a safe, comfortable experience near Wyoming Boulevard in East Casper and provide connectivity to the City's Trails system within Casper. Additionally, it will provide a safe route for non-drivers to access Verda James Elementary School, Summit Elementary School, Centennial Junior High School, and Kelly Walsh High School.

If TAP funding is awarded in the amount of \$1,000,000.00, the City will be required to supply \$105,094.49 in matching funds, for a total amount of \$1,105,094.49.

**Financial Considerations**

The total budget for the project is \$1,105,094.49. \$1,000,000.00 is expected to come from the TAP funding. The City will be supplying its match in the amount of \$105,094.49 from the One Cent #17 Optional Sales Tax Funds.

**Oversight/Project Responsibility**

Terry Cottenoir, Engineering Technician, Public Services Department.

**Attachments**

Resolution

Transportation Alternatives Program (TAP) Applicant Information Form



### Transportation Alternatives Program (TAP) Applicant Information

**Sponsor:**

Name of Sponsor: City of Casper		
Sponsor Type: Local Government		
Specify Other:		
SAM Unique Entity ID (UEI): HXH4C4Y14JR5		
Mailing Address: 200 North David Street		
City: Casper	State: WY	Zip: 82609
Project Name: Wyoming Boulevard Sidepath - Phase II		

Contact Person: Terry Cottenoir		
Title: Engineering Technician		
Email: tcottenoir@gmail.com		Phone: (307) 235-8341
LPA Certified: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	LPA Certification Expiration: 12/31/2023	
LPA Certified Individual (if not Contact Person):		

**Joint Sponsor:**

Joint Sponsor: <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes - Joint Sponsor's Name:		
Mailing Address:		
City:	State:	Zip:

Contact Person:		
Title:		
Email:		Phone:

### Funding Request

9.51% Local Match	90.49% Federal (TAP Request)	Total Project Cost
\$105,094.49	\$1,000,000.00	\$1,105,094.49
Specify source of secured funding: One Cent #17 Optional Sales Tax Fund		

### Sponsor Certification Statement

Read and check each statement below certifying:

- The Sponsor is familiar with the Transportation Alternatives Program eligibility criteria;
- The budget accurately reflects cost of proposed project;
- The information provided is true and correct to the best of the Sponsor's knowledge;
- The Sponsor understands this is a reimbursement-based award and if funded, the Sponsor must pay costs and will be reimbursed as invoices are submitted with documentation;
- The Sponsor will be responsible for ensuring future maintenance and ongoing upkeep of the completed project.

\_\_\_\_\_  
**Sponsor Signature**  
 (Authorized Official)  
 Bruce Knell, Mayor

\_\_\_\_\_  
**Date**



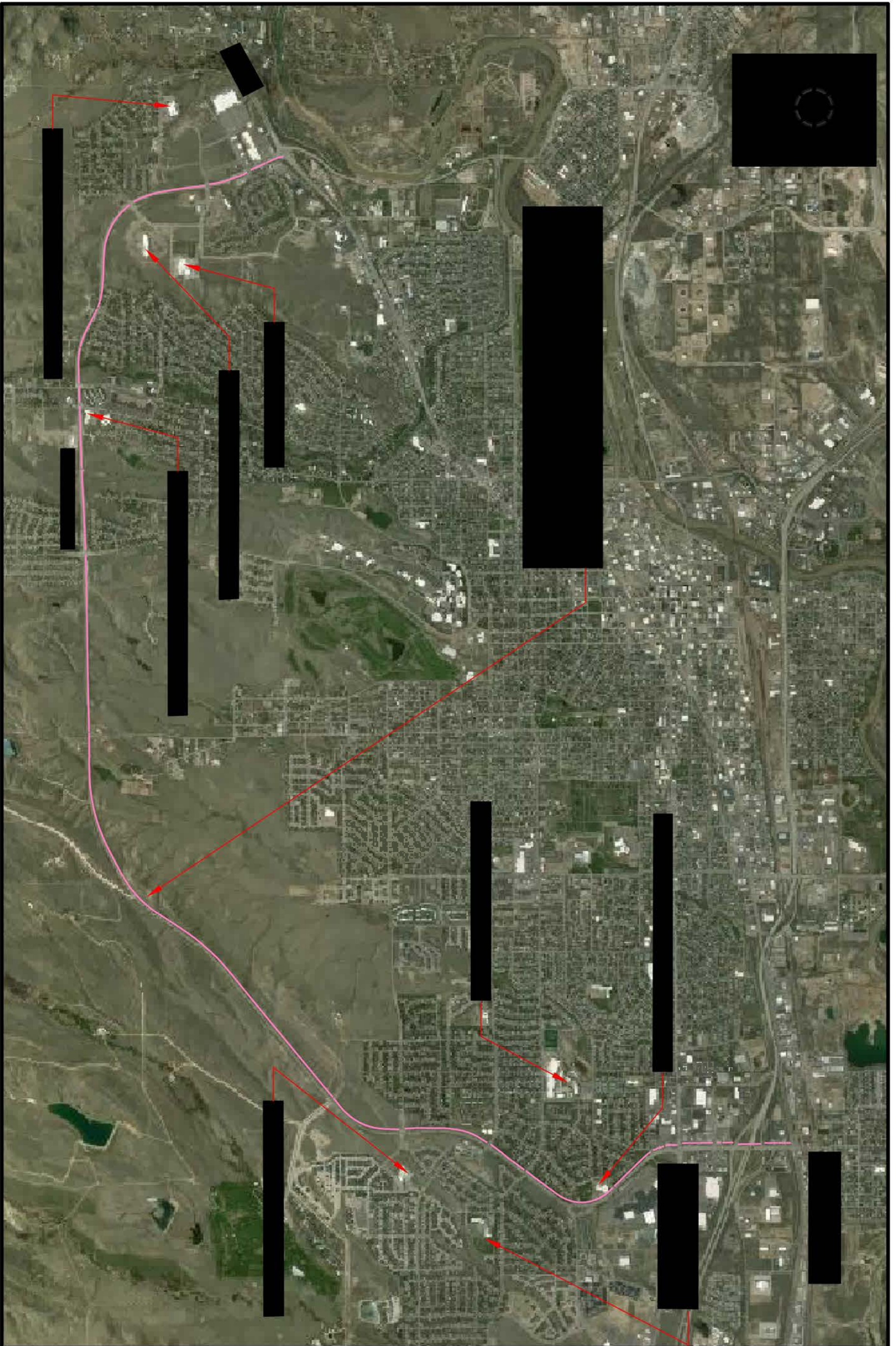


EXHIBIT NO. 1



FY2023 WYOMING DEPARTMENT OF TRANSPORTATION  
 TRANSPORTATION ALTERNATIVES PROGRAM  
 FUNDING APPLICATION

WYOMING BOULEVARD SIDEPATH - PHASE I  
 CASPER, WYOMING 82601

**CITY OF CASPER ENGINEERING**  
**200 NORTH DAVID STREET**  
**CASPER, WYOMING 82601**

DRAWN BY: TC  
 DATE: 6/24/2022

CHECKED BY: \_\_\_\_\_  
 DATE: \_\_\_\_\_

APPROVED BY: \_\_\_\_\_  
 DATE: 191



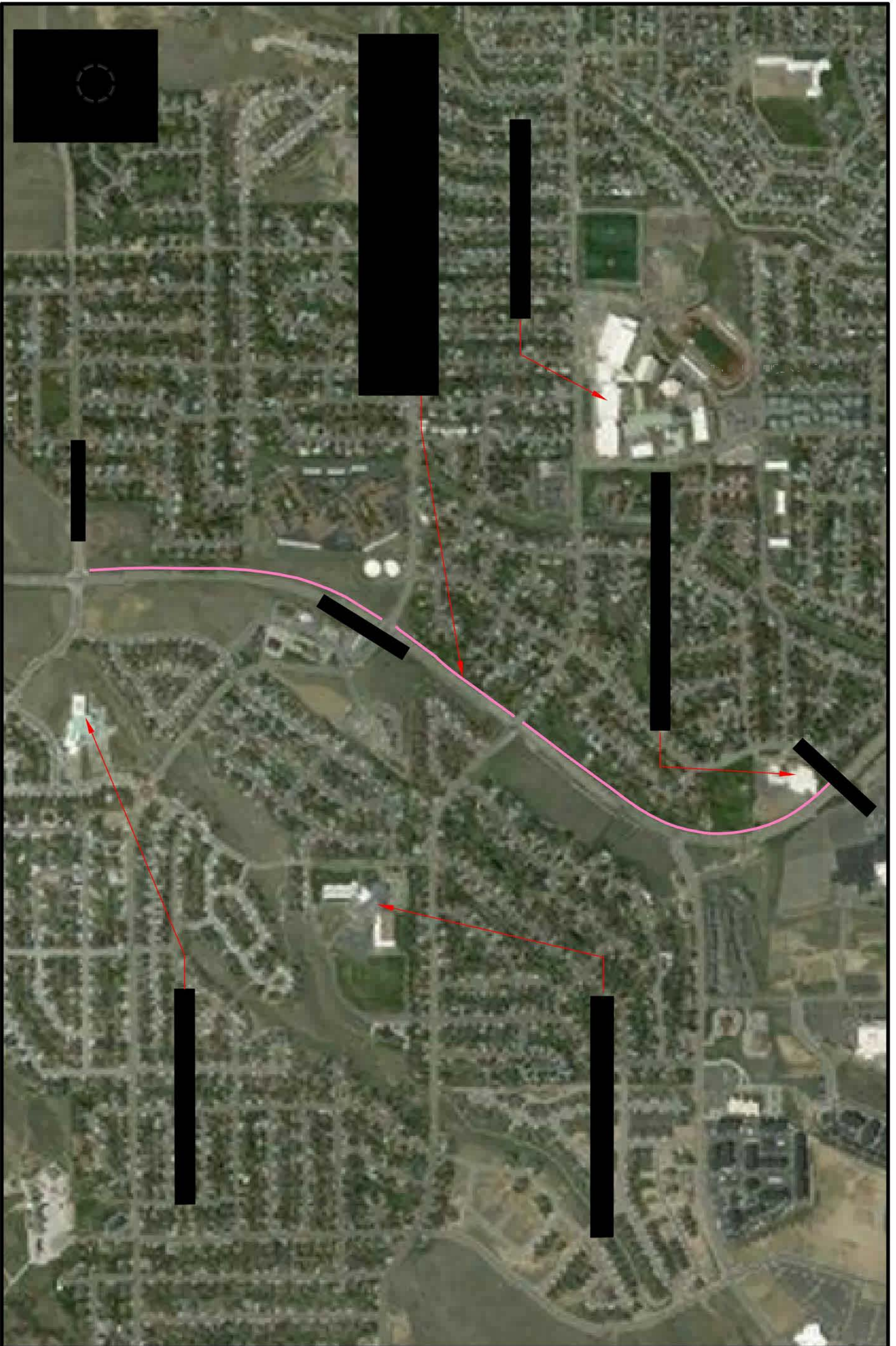


EXHIBIT NO. 2



FY2023 WYOMING DEPARTMENT OF TRANSPORTATION  
TRANSPORTATION ALTERNATIVES PROGRAM  
FUNDING APPLICATION

WYOMING BOULEVARD SIDEPATH - PHASE I  
CASPER, WYOMING 82601

**CITY OF CASPER ENGINEERING**  
**200 NORTH DAVID STREET**  
**CASPER, WYOMING 82601**

DRAWN BY: TC  
DATE: 6/24/2022

CHECKED BY: \_\_\_\_\_  
DATE: \_\_\_\_\_

APPROVED BY: \_\_\_\_\_  
DATE: \_\_\_\_\_ 192



RESOLUTION NO. 23-122

A RESOLUTION AUTHORIZING SUBMISSION OF AN APPLICATION TO THE WYOMING DEPARTMENT OF TRANSPORTATION FOR THE FISCAL YEAR 2024 TRANSPORTATION ALTERNATIVES PROGRAM FUNDING FOR THE WYOMING BOULEVARD SIDEPATH – PHASE I.

WHEREAS, the City of Casper desires to design a ten foot (10') wide concrete multi-use pathway along Wyoming Boulevard from CY Avenue to East Yellowstone Highway, and construction a portion of the pathway from Carriage Lane to East 21<sup>st</sup> Street; and,

WHEREAS, the Wyoming Department of Transportation (WYDOT) Transportation Alternatives Program (TAP) is a federally funded program that is intended to fund projects that will enhance transportation safety, especially for non-motorized transportation enhancements; and,

WHEREAS, the TAP program requires that federal funding criteria be met, and the City of Casper agrees to meet all requirements; and,

WHEREAS, the City of Casper acknowledges that if funded, the TAP project shall be completed by December 31, 2026; and,

WHEREAS, the City of Casper agrees to set aside a minimum of One Hundred Five Thousand Ninety-Four and 49/100 Dollars (\$105,094.49) as a line item in its budget for the required nine and fifty-one hundredths percent (9.51%) local cash match on the project; and,

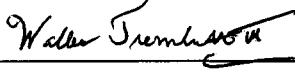
WHEREAS, the City of Casper acknowledges TAP is funded on a reimbursement basis and all invoices must be one hundred percent (100%) paid by the City of Casper prior to reimbursement through TAP (ninety and forty-nine hundredths percent [90.49%] Federal Reimbursement). The City of Casper acknowledges that failure to comply with this requirement may result in cancellation of the award and repayment by the City of Casper of all funds reimbursed.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF CASPER, WYOMING: That the Mayor is hereby authorized to execute an "Application for Transportation Alternatives Program (TAP) Funding" in the amount of One Million Dollars (\$1,000,000.00) in federal TAP funding to be submitted to WYDOT-TAP for Fiscal Year 2024 for consideration to assist funding for the project.

BE IT FURTHER RESOLVED: That the City Engineer or his designee is hereby authorized to submit the TAP application to the Wyoming Department of Transportation for processing and designated as the Project Administrator of the City of Casper to act on behalf of the governing body on all matters relating to this funding application.

PASSED, APPROVED, AND ADOPTED this \_\_\_\_ day of \_\_\_\_\_, 2023.

APPROVED AS TO FORM:

  
\_\_\_\_\_

ATTEST:

CITY OF CASPER, WYOMING  
A Municipal Corporation

\_\_\_\_\_  
Fleur Tremel  
City Clerk

\_\_\_\_\_  
Bruce Knell  
Mayor

June 1, 2023

MEMO TO: J. Carter Napier, City Manager *JCN*

FROM: Andrew Beamer, P.E., Public Services Director *AB*  
Alex Sveda, P.E., City Engineer *AS*  
Terry Cottenoir, Engineering Technician

SUBJECT: Authorizing Submission of an Application for Fiscal Year 2024 Transportation Alternatives Program Funding from the Wyoming Department of Transportation in the Amount of \$1,000,000.00, for the Wyoming Boulevard Sidepath – Phase II.

**Meeting Type & Date**

Regular Council Meeting  
June 20, 2023

**Action type**

Resolution

**Recommendation**

That Council, by resolution, authorize the submission of an Application for Fiscal Year 2024 Transportation Alternatives Program (TAP) Funding from the Wyoming Department of Transportation (WYDOT), in the amount of \$1,000,000.00, to fund the second construction phase of the Wyoming Boulevard Sidepath.

**Summary**

The City of Casper is preparing a WYDOT TAP funding application to construct a new ten-foot (10') wide concrete multi-use pathway from Plaza Drive to South Poplar Street. The TAP program is a source of federal funding that provides monies to state and local governments for transportation projects. The program emphasizes projects that support walkability, pedestrian safety, and safe routes to schools. TAP grants require a 9.51% local match.

The sidepath will be designed to improve the walkability and bicycle access to the residential areas along Wyoming Boulevard from CY Avenue to East Yellowstone Highway. The project has been referenced in the Casper Area Metropolitan Planning Organization's (MPO) Wyoming Boulevard Sidepath Study and Conceptual Design from August 2013 and the MPO's Long-Range Transportation Plan Update from January 2020. The construction of the second phase will create a safe, comfortable experience near Wyoming Boulevard in West Casper and provide connectivity to the City's Trails system within Casper. Additionally, it will provide a safe route for non-drivers to access Crest Hill Elementary School, Wolf Creek Elementary School, CY Middle School, and Pathways Innovation Center.

If TAP funding is awarded in the amount of \$1,000,000.00, the City will be required to supply \$105,094.49 in matching funds, for a total amount of \$1,105,094.49.

**Financial Considerations**

The total budget for the project is \$1,105,094.49. \$1,000,000.00 is expected to come from the TAP funding. The City will be supplying its match in the amount of \$105,094.49 from the One Cent #17 Optional Sales Tax Funds.

**Oversight/Project Responsibility**

Terry Cottenoir, Engineering Technician, Public Services Department.

**Attachments**

Resolution

Transportation Alternatives Program (TAP) Applicant Information Form



### Transportation Alternatives Program (TAP) Applicant Information

**Sponsor:**

Name of Sponsor: City of Casper		
Sponsor Type: Local Government		
Specify Other:		
SAM Unique Entity ID (UEI): HXH4C4Y14JR5		
Mailing Address: 200 North David Street		
City: Casper	State: WY	Zip: 82609
Project Name: Wyoming Boulevard Sidepath - Phase I		

Contact Person: Terry Cottenoir		
Title: Engineering Technician		
Email: tcottenoir@gmail.com		Phone: (307) 235-8341
LPA Certified: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	LPA Certification Expiration: 12/31/2023	
LPA Certified Individual (if not Contact Person):		

**Joint Sponsor:**

Joint Sponsor: <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes - Joint Sponsor's Name:		
Mailing Address:		
City:	State:	Zip:

Contact Person:	
Title:	
Email:	Phone:

### Funding Request

9.51% Local Match	90.49% Federal (TAP Request)	Total Project Cost
\$105,094.49	\$1,000,000.00	\$1,105,094.49
Specify source of secured funding: One Cent #17 Optional Sales Tax Fund		

### Sponsor Certification Statement

Read and check each statement below certifying:

- The Sponsor is familiar with the Transportation Alternatives Program eligibility criteria;
- The budget accurately reflects cost of proposed project;
- The information provided is true and correct to the best of the Sponsor's knowledge;
- The Sponsor understands this is a reimbursement-based award and if funded, the Sponsor must pay costs and will be reimbursed as invoices are submitted with documentation;
- The Sponsor will be responsible for ensuring future maintenance and ongoing upkeep of the completed project.

\_\_\_\_\_  
**Sponsor Signature**  
 (Authorized Official)  
 Bruce Knell, Mayor

\_\_\_\_\_  
**Date**





EXHIBIT NO. 1



FY2023 WYOMING DEPARTMENT OF TRANSPORTATION  
 TRANSPORTATION ALTERNATIVES PROGRAM  
 FUNDING APPLICATION

WYOMING BOULEVARD SIDEPATH - PHASE II  
 CASPER, WYOMING 82601

**CITY OF CASPER ENGINEERING**  
**200 NORTH DAVID STREET**  
**CASPER, WYOMING 82601**

DRAWN BY: TC  
 DATE: 6/24/2022

CHECKED BY: \_\_\_\_\_  
 DATE: \_\_\_\_\_

APPROVED BY: \_\_\_\_\_  
 DATE: \_\_\_\_\_ 198



RESOLUTION NO. 23-123

A RESOLUTION AUTHORIZING SUBMISSION OF AN APPLICATION TO THE WYOMING DEPARTMENT OF TRANSPORTATION FOR THE FISCAL YEAR 2024 TRANSPORTATION ALTERNATIVES PROGRAM FUNDING FOR THE WYOMING BOULEVARD SIDEPATH – PHASE II.

WHEREAS, the City of Casper desires to construct a ten foot (10') wide concrete multi-use pathway along Wyoming Boulevard from Plaza Drive to South Poplar Street; and,

WHEREAS, the Wyoming Department of Transportation (WYDOT) Transportation Alternatives Program (TAP) is a federally funded program that is intended to fund projects that will enhance transportation safety, especially for non-motorized transportation enhancements; and,

WHEREAS, the TAP program requires that federal funding criteria be met, and the City of Casper agrees to meet all requirements; and,

WHEREAS, the City of Casper acknowledges that if funded, the TAP project shall be completed by December 31, 2025; and,

WHEREAS, the City of Casper agrees to set aside a minimum of One Hundred Five Thousand Ninety-Four and 49/100 Dollars (\$105,094.49) as a line item in its budget for the required nine and fifty-one hundredths percent (9.51%) local cash match on the project; and,

WHEREAS, the City of Casper acknowledges TAP is funded on a reimbursement basis and all invoices must be one hundred percent (100%) paid by the City of Casper prior to reimbursement through TAP (ninety and forty-nine hundredths percent [90.49%] Federal Reimbursement). The City of Casper acknowledges that failure to comply with this requirement may result in cancellation of the award and repayment by the City of Casper of all funds reimbursed.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF CASPER, WYOMING: That the Mayor is hereby authorized to execute an "Application for Transportation Alternatives Program (TAP) Funding" in the amount of One Million Dollars (\$1,000,000.00) in federal TAP funding to be submitted to WYDOT-TAP for Fiscal Year 2024 for consideration to assist funding for the project.

BE IT FURTHER RESOLVED: That the City Engineer or his designee is hereby authorized to submit the TAP application to the Wyoming Department of Transportation for processing and designated as the Project Administrator of the City of Casper to act on behalf of the governing body on all matters relating to this funding application.

PASSED, APPROVED, AND ADOPTED this \_\_\_\_ day of \_\_\_\_\_, 2023.

APPROVED AS TO FORM:



ATTEST:

\_\_\_\_\_  
Fleur Tremel  
City Clerk

CITY OF CASPER, WYOMING  
A Municipal Corporation

\_\_\_\_\_  
Bruce Knell  
Mayor



6/12/23

MEMO TO: J. Carter Napier, City Manager *JCN*  
FROM: Fleur Tremel, Assistant to the City Manager  
SUBJECT: Allocating 1% #17 sales tax special projects funds for use by local non-profits.

Meeting Type & Date:  
Council Meeting  
June 20, 2023

Action type:  
Resolution

Recommendation  
That Council, by resolution, authorize the allocation of one cent funding for community projects for local non-profits from 1% #17.

Summary  
The Resolution before the City Council represents the commitment by the City to allocate 1%#17 funds to non-profit agencies.

Council reviewed applications at the April 25, 2023 work session. Council further reviewed and made changes to the allocations on May 9, 2023. Council then asked for these funds to be officially allocated to the following organizations by resolution.

Organization	Council Final Allocations
12-24 Club	\$95,528.85
Arc of Natrona County	\$28,658.66
Art321	\$66,870.20
Big Brothers Big Sisters	\$66,870.20
Boys & Girls Club	\$0.00
Brain Injury Advocates of Wyoming	\$47,764.43
Casper Baseball Club Crush	\$0.00
Casper Boxing Club	\$42,987.98
Casper Climb Wyoming	\$47,764.43
Casper Community Greenhouse Project	\$0.00

Casper Family Connections	\$47,764.43
Casper Housing Authority CARES	\$47,764.43
Casper Legion Post 2	\$0.00
Casper Skeet Club	\$14,329.33
Casper Soccer Club	\$47,764.43
Casper Softball Association	\$23,882.21
Central Wyoming Counseling Center	\$38,211.54
Central Wyoming Hospice & Transitions	\$95,528.85
Central Wyoming Senior Services--Senior Center	\$143,293.28
Child Development Center NC	\$37,256.25
Community Action Partnership of NC	\$50,152.65
Hope House	\$38,211.54
Iris Clubhouse	\$38,211.54
Mercer FRC and YEC	\$95,528.85
Mike Sedar BMX	\$143,293.28
Safe Ride	\$20,061.06
Salvation Army	\$0.00
Self Help	\$134,695.68
Special Olympics of Wyoming	\$66,870.20
The Science Zone	\$95,528.85
Unaccompanied Students Initiative	\$61,138.47
United Way	\$19,092.40
Wyoming Food for Thought Project	\$85,975.97
Youth Crisis Center	\$269,000.00
Natrona County Library	\$240,000.00
<b>Total allocated</b>	<b>\$2,250,000.00</b>

Once Council approves and executes the resolution, Staff will draft contracts with each entity for the use of the funds. These contracts will then be brought to Council for approval.

Financial Considerations

1%#17 will provide \$2,250,000.00 of funding to the various non-profits.

Oversight/Project Responsibility

Fleur Tremel, Assistant to the City Manager

Attachments

Resolution

RESOLUTION NO. 23-124

A RESOLUTION ALLOCATING OPTIONAL 1%#17 SALES TAX SPECIAL PROJECTS FUNDS FOR USE BY LOCAL NON-PROFITS.

WHEREAS, the Optional 1%#17 Sales Tax was approved by the voters of Natrona County in November, 2022; and,

WHEREAS, the Casper City Council, on May 9, 2023, approved the projects and committed \$2.5 million of funds to community special projects funding; and,

WHEREAS, the Casper City Council, after consideration of proposals submitted for use of the Optional 1 %#17 Sales Tax Special Projects Funds, made specific recommendations for expenditure of said funds; and,

WHEREAS, Casper City Council wishes to allocate the funds in the manner below:

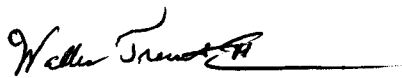
Organization	Council Final Allocations
12-24 Club	\$95,528.85
Arc of Natrona County	\$28,658.66
Art321	\$66,870.20
Big Brothers Big Sisters	\$66,870.20
Boys & Girls Club	\$0.00
Brain Injury Advocates of Wyoming	\$47,764.43
Casper Baseball Club Crush	\$0.00
Casper Boxing Club	\$42,987.98
Casper Climb Wyoming	\$47,764.43
Casper Community Greenhouse Project	\$0.00
Casper Family Connections	\$47,764.43
Casper Housing Authority CARES	\$47,764.43
Casper Legion Post 2	\$0.00
Casper Skeet Club	\$14,329.33
Casper Soccer Club	\$47,764.43
Casper Softball Association	\$23,882.21
Central Wyoming Counseling Center	\$38,211.54
Central Wyoming Hospice & Transitions	\$95,528.85

Central Wyoming Senior Services--Senior Center	\$143,293.28
Child Development Center NC	\$37,256.25
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Hope House	\$38,211.54
Iris Clubhouse	\$38,211.54
Mercer FRC and YEC	\$95,528.85
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Salvation Army	\$0.00
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Special Olympics of Wyoming	\$66,870.20
The Science Zone	\$95,528.85
Unaccompanied Students Initiative	\$61,138.47
United Way	\$19,092.40
Wyoming Food for Thought Project	\$85,975.97
Youth Crisis Center	\$269,000.00
Natrona County Library	\$240,000.00
<b>Total allocated</b>	<b>\$2,250,000.00</b>

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF CASPER, WYOMING: That the Mayor is hereby authorized and directed to execute, and the City Clerk to attest, this Resolution allocating the funds to the foregoing organizations.

PASSED, APPROVED, AND ADOPTED this \_\_\_ day of June, 2023.

APPROVED AS TO FORM:

  
\_\_\_\_\_


ATTEST:

\_\_\_\_\_  
Fleur Tremel  
City Clerk

CITY OF CASPER, WYOMING  
A Municipal Corporation

\_\_\_\_\_  
Bruce Knell  
Mayor

June 6, 2023

MEMO TO: J. Carter Napier, City Manager 

FROM: Tracey Belser, Support Services Director  
Michael Szewczyk, Support Services, IT Manager  
Adam Hiatt, Support Services, Network Engineer

SUBJECT: Blade Server Replacement and Upgrade for the City of Casper

**Meeting Type & Date**  
Regular Council Meeting  
June 20, 2023

**Action type**  
Resolution

**Recommendation**  
That Council, by resolution, authorize an agreement with ConvergeOne Inc. for the purchase, installation and configuration of a Cisco UCS-X chassis and blade servers located at City Hall for \$188,986.

**Summary**

The City of Casper utilizes HPE blade chassis and servers that have reached their end of life. The blade server provides server services for all City of Casper departments. The hardware being replaced hosts a variety of City software and databases including Tyler Financial System, GIS, File Servers, 311, and Energov. Performance from the new hardware will allow for additional workloads and increased responsiveness for staff and citizens.

A Request for Proposals was issued to solicit solutions that would provide for the replacement and upgrade of the existing blade server hardware. Responses were received from ConvergeOne Inc., Summit Partners, and Data Knox. Of these three vendors, ConvergeOne Inc., provided the solution that met all criteria for the project, as well as capability for expansion and growth over a longer period than the other responses.

The project will include the installation, configuration, and training for Cisco UCS-X blade servers and software.

**Financial Considerations**

Funding for this effort was budgeted with monies from Capital Reserves in the amount of \$200,000.

**Oversight/Project Responsibility**

Adam Hiatt, Network Engineer, Support Services Department

**Attachments**

Resolution

## CONTRACT FOR PROFESSIONAL SERVICES

### PART I - AGREEMENT

This Contract for Professional Services (“Contract”) is entered into on this 20<sup>th</sup> day of June, 2023, by and between the following parties:

1. The City of Casper, Wyoming, a Wyoming municipal corporation, 200 North David Street, Casper, Wyoming 82601 (“City”).
2. ConvergeOne Inc, NW 5806 PO BOX 1450, Minneapolis, MN 55485 (“Contractor”).

Throughout this document, the City and the Contractor may be collectively referred to as the “parties.”

### RECITALS

A. The City is undertaking a project to replace and upgrade the blade center server infrastructure located at Casper City Hall.

B. The project requires professional services for the installation and configuration of a Cisco UCS-X chassis and servers located at Casper City Hall 200 N David Street Casper, Wyoming 82601.

C. The Contractor represents that it is ready, willing, and able to provide professional services to the City as required by this Contract.

D. The City desires to retain the Contractor for such services.

**NOW, THEREFORE**, in consideration of the covenants and conditions set forth herein to be performed, the parties agree as follows:

1. SCOPE OF SERVICES:

The Contractor shall provide the following in connection with and respecting the project, to perform a turn-key installation and configuration of Cisco UCS-X to replace the City Of City’s existing HPE Blade Center including but not limited to:

A. Bill of Materials

- a. All required hardware provided by the Contractor is shown in Exhibit A, which is attached and hereby made part of this contract.

**B. Data Center Services**

- a. Configure one pair of Cisco Fabric interconnect switches for management, Layer 1, Layer 2, LAN, and SAN connectivity.
- b. Connect and configure the interconnect switches to the City's Pure M10 and VNX5200 storage arrays via fiber channel connection.
- c. Contractor shall configure IP addressing, switch port parameter, and VLANs. The City will provide switchport numbers, IP addresses, and VLAN information to the Contractor.
- d. Connection to the DMZ and internal virtual servers shall be logically separated.
- e. Configure uplink, server, and appliance ports on fabric interconnect switches.
- f. Configure all connections to the interconnect switches for redundancy.
- g. Verify and install latest recommended UCS-X firmware based on the hardware in Exhibit A.

**C. Chassis and Server Services**

- a. Install one UCS-X chassis in the City provided server rack.
- b. Ensure that all hardware is connected to redundant power sources.
- c. Install six (6) blade servers into the chassis as directed by City staff.
- d. Install two M.2 storage devices in each blade server. The provided storage devices shall be configured for redundancy.

**D. Virtualization Services**

- a. VMware ESXI 6.5u3 operating system to each blade server.
- b. Install and configure VMware vCenter Server version 7.0 update 3d appliance.
- c. Configure networking on each blade server per City's specifications.
- d. Install, upgrade, verify all drivers on each blade server and ensure compatibility with ESXI 6.5u3.
- e. Configure high availability clusters in vCenter. Configuration shall include two clusters, one for DMZ and one for internal production virtual servers.

**E. Migration and Testing Services**

- a. Configure connections to existing blade center server infrastructure to migrate the City's virtual servers to new Cisco USC-X infrastructure.
- b. Verify connections to the existing blade server infrastructure with one migration per cluster to the new Cisco UCS-X hardware. Once functionality is verified four additional virtual servers will be migrated by the Contractor. After all server migrations have been verified functioning the City will migrate all further virtual servers.

**F. Documentation**

- a. Contractor will provide the City with as built documentation to include:
  - i. Usernames
  - ii. Passwords
  - iii. Installed Versions
  - iv. IP Addressing
  - v. Support Information
  - vi. Topological Diagrams

**G. Training**

- a. The Contractor will supply the City with four hours of onsite training for up six people. This will include basic troubleshooting of system hardware and software.

As part of the turn-key installation and configuration, all functionalities shall meet or exceed the capabilities of the City's current HPE BL7000c solution.

**2. TIME OF PERFORMANCE:**

The services of the Contractor shall be undertaken and completed on or before the 6<sup>th</sup> day of October 2023.

**3. COMPENSATION:**

In consideration of the performance of services rendered under this Contract, the Contractor shall be compensated for services performed in accordance with paragraph 1, not to exceed a sum of One Hundred Eighty-Eight Thousand Nine Hundred Eighty-Six Dollars (\$188,986).

**4. METHOD OF PAYMENT:**

Payment will be made following completion of the terms set forth herein and receipt of an itemized invoice, certified under penalty of perjury, from the Contractor for services rendered in conformance with the Contract, and following approval by the Casper City Council. The invoice for payment must specify the correct amount due; that the Contractor has performed the services rendered under this Contract, in conformance with the Contract, and that it is entitled to receive the amount requested under the terms of the Contract.

If amounts owed by the Contractor to the City for any goods, services, licenses, permits or any other items or purpose remain unpaid beyond the City's general credit policy, those amounts may be deducted from the payment being made by the City to the Contractor pursuant to this Contract.



5. TERMS AND CONDITIONS:

This Contract is subject to and incorporates the provisions attached hereto as PART II -- GENERAL TERMS AND CONDITIONS.

6. EXTENT OF CONTRACT:

This Contract represents the entire and integrated Agreement between the City and the Contractor, and supersedes all prior negotiations, representations, or agreements, either written or oral. The Contract may be amended only by written instrument signed by both the City's and the Contractor's authorized representatives.

The City and the Contractor each individually represent that they have the requisite authority to execute this Contract and perform the services described in this Contract.

*The remainder of this page is intentionally left blank.*

**IN WITNESS WHEREOF**, the undersigned duly authorized representatives of the parties have executed this Contract as of the day and year above.

**APPROVED AS TO FORM**

Walker Tremel

**ATTEST**

**CITY OF CASPER, WYOMING  
A Municipal Corporation**

\_\_\_\_\_  
Fleur Tremel  
City Clerk

\_\_\_\_\_  
Bruce Knell  
Mayor

**WITNESS**

**CONTRACTOR  
ConvergeOne, Inc.**

By: \_\_\_\_\_

By: DocuSigned by:  
Brent Beasley  
0785C84A2862453... \_\_\_\_\_

Printed Name: \_\_\_\_\_

Printed Name: Brent Beasley

Title: \_\_\_\_\_

Title: Sales Director - Public Sector West

## CONTRACT FOR PROFESSIONAL SERVICES

### PART II - GENERAL TERMS AND CONDITIONS

#### 1. TERMINATION OF CONTRACT:

1.1 The City may terminate this Contract anytime by providing thirty (30) days written notice to Contractor of intent to terminate said Contract. In such event, all finished or unfinished documents, data, studies and reports prepared by the Contractor under this Contract shall, at the option of the City, become its property, and the Contractor shall be entitled to receive just and equitable compensation for any satisfactory work completed on such documents.

1.2 Notwithstanding the above, the Contractor shall not be relieved of liability to the City for damages sustained by the City, by virtue of termination of the Contract by Contractor, or any breach of the Contract by the Contractor, and the City may withhold any payments to the Contractor for the purpose of setoff until such time as the exact amount of damages due the City from the Contractor are determined.

#### 2. CHANGES:

The City may, from time to time, request changes in the scope of the services of the Contract. Such changes, including any increase or decrease in the amount of the Contractor's compensation, which are mutually agreed upon between the City and the Contractor, shall be incorporated in written amendments to this Contract. There shall be no increase in the amount of Contractor's compensation unless approved by Resolution adopted by City.

#### 3. ASSIGNABILITY:

The Contractor shall not assign any interest in this Contract, and shall not transfer any interest in the same (whether by assignment or novation) without the prior written approval of the City: provided, however, that claims for money due or to become due to the Contractor from the City under this Contract may be assigned to a bank, trust company, or other financial institution, or to a trustee in bankruptcy, without such approval. Notice of any assignment or transfer shall be furnished to the City within five (5) business days of any assignment or transfer.

#### 4. AUDIT:

The City and its representatives shall have access and obtain at its discretion, copies to any books, documents, papers, electronic data and records of the Contractor, which are pertinent to this Contract. The Contractor shall immediately, upon receiving written instruction from the City, provide to any independent auditor or accountant all books,

documents, papers, electronic data and recordings of the Contractor which are pertinent to this Contract. The Contractor shall cooperate fully with any such independent auditor or accountant during the entire course of any audit authorized by the City.

5. EQUAL EMPLOYMENT OPPORTUNITY:

In carrying out the program, the Contractor shall not discriminate against any employee or applicant for employment because of race, color, religion, sex, national origin, or disability. The Contractor shall take affirmative action to ensure that applicants for employment are employed, and that employees are treated during employment, without regard to their race, color, religion, sex, national origin, or disability. Such action shall include, but not be limited to, the following: employment upgrading, demotion, or transfer; recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship. The Contractor shall post in conspicuous places, available to employees and applicants for employment, notices required by the government setting forth the provisions of this nondiscrimination clause. The Contractor shall state that all qualified applicants will receive consideration for employment without regard to race, color, religion, sex, national origin, or disability.

6. OWNER OF PROJECT MATERIALS:

All finished or unfinished documents, data, studies, surveys, drawings, maps, models, photographs, films, duplicating plates, and reports prepared by the Contractor under this Contract shall be considered the property of the City, and upon completion of the services to be performed, or termination of this Contract, they will be turned over to the City provided that, in any case, the Contractor may, at no additional expense to the City, make and retain such additional copies thereof as Contractor desires for its own use; and provided further, that in no event may any of the documents, data, studies, surveys, drawings, maps, models, photographs, films, duplicating plates, or other reports retained by the Contractor be released to any person, agency, corporation, or organization without the written consent of the City.

7. FINDINGS CONFIDENTIAL:

All reports, information, data, etc., given to or prepared, or assembled by the Contractor under this Contract are confidential and shall not be made available to any individual or organization by the Contractor without the prior written consent of the City.

8. CHOICE OF FORUM AND STATUTE OF LIMITATIONS:

Each Party irrevocably and unconditionally submits to the exclusive jurisdiction of such courts and agrees to bring any such action, litigation or proceeding only in the courts of the State of Wyoming sitting in Casper, Wyoming. Each Party agrees that a final judgment in any such action, litigation, or proceeding is conclusive and may be enforced in other

jurisdictions by suit on the judgment or in any other manner provided by law. To the extent allowable, Wyoming's statute of limitations also applies.

9. **GOVERNING LAW:**

This Contract, including all exhibits, schedules, attachments, and appendices attached hereto, and all matters arising out of or relating to this Contract, are governed by, and construed in accordance with, the laws of the State of Wyoming, United States of America, without regard to the conflict of laws provisions thereof to the extent such principles or rules would require or permit the application of the laws of any jurisdiction other than those of the State of Wyoming.

10. **PERSONNEL:**

The Contractor represents that it has, or will secure, all personnel required in performing the services under this Contract. Such personnel shall not be employees of the City. All of the services required shall be performed by the Contractor, or under its supervision, and all personnel engaged in the work shall be fully qualified. All personnel employed by Contractor shall be employed in conformity with applicable local, state or federal laws.

11. **SUBCONTRACTOR:**

The Contractor shall not employ any subcontractor to perform any services in the scope of this project, unless the subcontractor is approved in writing by the City. Any approved subcontractor shall be paid by the Contractor.

12. **INSURANCE AND INDEMNIFICATION:**

A. **Prior to the commencement of work, Contractor shall procure and maintain for the duration of the Contract insurance against claims for injuries to persons or damages to property which may arise from or in connection with the performance of the work hereunder by the Contractor, its subcontractors, agents, representatives, or employees.**

B. *Minimum Scope and limit of Insurance.*

Coverage shall be at least as broad as:

1. **Commercial General Liability (CGL): Insurance Services Office Form CG 00 01 covering CGL on an "occurrence" basis, including products and completed operations, property damage, bodily injury and personal & advertising injury with limits no less than the sum of Two Hundred Fifty Thousand Dollars (\$250,000) to any claimant for any number of claims arising out of a single transaction or occurrence; or the sum of Five Hundred Thousand Dollars (\$500,000) for all claims arising out of a single transaction or occurrence. If a general aggregate limit applies, the general aggregate limit shall apply separately to this project/location (ISO CG 25 03 or 25 04) or the general aggregate limit shall be twice the required occurrence**

limit). The CGL policy shall be endorsed to contain Employers Liability/Stop Gap Coverage

2. **Automobile Liability:** Insurance Services Office Form Number CA 0001 covering Code 1 (any auto), or if Contractor has no owned autos, Code 8 (hired) and 9 (non-owned), with limit no less than Five Hundred Thousand (\$500,000) per accident for bodily injury and property damage.
3. **Workers' Compensation:** as required by the State of Wyoming with Statutory Limits.
4. **Professional Liability (Errors and Omissions) Insurance** appropriate to the Contractor's profession, with limit no less than the sum of Two Million Dollars (\$2,000,000) to any claimant for any number of claims arising out of a single transaction or occurrence; or the sum of Two Million Dollars (\$2,000,000) for all claims arising out of a single transaction or occurrence. If a general aggregate limit applies, the general aggregate limit shall apply separately to this project/location.

*C. Higher Limits.* If the Contractor maintains broader coverage and/or higher limits than required under this Agreement, then the City shall be entitled to the broader coverage and/or the higher limits maintained by the Contractor. Any available insurance proceeds in excess of the specified minimum limits of insurance and coverage shall be available to the City.

*D. Other Insurance Provisions*

The insurance policies are to contain, or be endorsed to contain, the following provisions:

1. *Additional Insured Status*

The City, its officers, elected and appointed officials, employees, agents and volunteers are to be covered as additional insureds on the CGL policy with respect to liability arising out of work or operations performed by or on behalf of the Contractor including materials, parts, or equipment furnished in connection with such work or operations. General liability coverage shall be provided in the form of an endorsement to the Contractor's insurance (at least as broad as ISO Form CG 20 10 11 85 or both CG 20 10, CG 20 26, CG 20 33, or CG 20 38 and CG 20 37 forms if later revisions used).

2. *Primary Coverage*

For any claims related to this Contract, the Contractor's insurance coverage shall be primary and non-contributory insurance coverage at least as broad as ISO CG 20 01 04 13 as respects the Contractor as respects the City, its officers, elected and appointed officials, employees, agents and volunteers.

3. *Notice of Cancellation*

Each insurance policy required above shall state that coverage shall not be canceled, materially changed, or reduced, except with notice to the City. Such notice to the City shall be provided in a commercially reasonable time.

4. *Waiver of Subrogation*

Contractor hereby grants to City a waiver of any right to subrogation which any insurer of said Contractor may acquire against the City by virtue of the payment of any loss under such insurance. Contractor agrees to obtain any endorsement that may be necessary to affect this waiver of subrogation, but this provision applies regardless of whether or not the City has received a waiver of subrogation endorsement from the insurer.

5. *Deductibles and Self-Insured Retentions*

Contractor has two options regarding deductibles and self-insured retentions:

- a. Option 1: Any deductibles or self-insured retentions must be declared to and approved by the City. Unless otherwise approved by the City in writing, any deductible may not exceed Ten Thousand Dollars (\$10,000). Unless otherwise approved in writing by the City, self-insured retentions may not exceed Ten Thousand Dollars (\$10,000), and the City may require the Contractor to provide proof of ability to pay losses and related investigations, claim administration, and defense expenses within the retention.
- b. Option 2: Contractor shall carry insurance with terms that require its insurance company to pay the full value of a covered claim from the first dollar of coverage, even if the Contractor is unable to pay any deductible or self-insured retention amount(s) required by the insurance policy. Contractor shall provide a written endorsement from its insurance carrier that such insurance coverage is in place, and shall keep such coverage in place during the term of this Contract and any subsequent time period required for claims made policies.

6. *Acceptability of Insurers*

Insurance is to be placed with insurers with a current A.M. Best's rating of no less than A:VII, unless otherwise agreed to in writing by the City.

7. *Claims Made Policies*

If any of the required policies provide coverage on a claims-made basis:

- a. The Retroactive Date must be shown and must be before the date of the Contract or the beginning of Contract work.

- b. Insurance must be maintained and evidence of insurance must be provided *for at least five (5) years after completion of the contract of work*. However, Contractor's liabilities under this Contract shall not be deemed limited in any way by the insurance coverage required.
- c. If coverage is canceled or non-renewed, and not *replaced with another claims-made policy form with a Retroactive Date* prior to the Contract effective date, the Contractor must purchase "extended reporting" coverage for a minimum of *five (5) years* after completion of contract work and at all times thereafter until the applicable statute of limitations runs.

8. *Verification of Coverage*

Contractor shall furnish the City with original certificates of insurance including all required amendatory endorsements or copies of the applicable policy language effecting coverage required by this clause and a copy of the Declarations and Endorsement Page of the CGL policy listing all policy endorsements to the City before work begins. All certificates and endorsements are to be received and approved by the City before work commences. However, failure to obtain the required documents prior to the work beginning shall not waive the Contractor's obligation to provide them. The City reserves the right to require complete, certified copies of all required insurance policies, including endorsements required by these specifications, at any time.

9. *Subcontractors*

Contractor shall require and verify that all subcontractors maintain insurance meeting all the requirements stated herein, and Contractor shall ensure that the City is an additional insured on insurance required from subcontractors.

10. *Special Risks or Circumstances*

City reserves the right to reasonably modify these requirements, including limits, based on the nature of the risk, prior experience, insurer, coverage, or other special circumstances.

- E. Contractor agrees to indemnify the City, the City's employees, elected officials, appointed officials, agents, and volunteers, and all additional insured and hold them harmless from all liability for damages to property or injury to or death to persons, including all reasonable costs, expenses, and attorney's fees incurred related thereto, to the extent arising from negligence, fault or willful and wanton conduct of the Contractor and any subcontractor thereof.

13. LIMITATION OF LIABILITY:

In no event shall the City, the City's employees, elected officials, appointed officials, or agents be liable under this Contract to Contractor or any third party for consequential, indirect, incidental, special, exemplary, punitive or enhanced damages or lost profits or



revenues, or diminution in value, arising out of, relating to, or in connection with any breach of this Contract, regardless of (a) whether such damages were foreseeable (b) whether or not the Contractor was advised of the possibility of such damages and (c) the legal or equitable theory (contract, tort, or otherwise) upon which the claim is based.

14. INTENT:

Contractor represents that it has read and agrees to the terms of this Contract and further agrees that it is the intent of the parties that Contractor shall perform all of the services for the compensation set forth in this Contract. Contractor also agrees that it is the specific intent of the parties, and a material condition of this Contract, that it shall not be entitled to compensation for other services rendered unless specifically authorized by the City by Resolution of its governing body. Contractor agrees that it has carefully examined the Scope of Services, and that the compensation is adequate for performance of this Contract.

15. WYOMING GOVERNMENTAL CLAIMS ACT:

The City does not waive any right or rights it may have pursuant to the Wyoming Governmental Claims Act, Wyoming Statutes Section 1-39-101 et seq., and the City specifically reserves the right to assert any and all rights, immunities, and defenses it may have pursuant to the Wyoming Governmental Claims Act.

16. NO THIRD PARTY BENEFICIARY RIGHTS:

The parties to this Contract do not intend to create in any other individual or entity the status of third-party beneficiary, and this Contract shall not be construed so as to create such status. The rights, duties and obligations contained in this Contract shall operate only between the parties to this Contract, and shall inure solely to the benefit of the parties to this Contract. The parties to this Contract intend and expressly agree that only parties signatory to this Contract shall have any legal or equitable right to seek to enforce this Contract, to seek any remedy arising out of a party's performance or failure to perform any term or condition of this Contract, or to bring an action for the breach of this Contract.

17. FORCE MAJEURE:

Neither party shall be liable for failure to perform under this Contract if such failure to perform arises out of causes beyond the control and without the fault or negligence of the nonperforming party. Such causes may include, but are not limited to, acts of God or the public enemy, fires, floods, epidemics, pandemics, quarantine restrictions, freight embargoes, and unusually severe weather. This provision shall become effective only if the party failing to perform immediately notifies the other party of the extent and nature of the problem, limits delay in performance to that required by the event, and takes all reasonable steps to minimize delays.

18. ELECTRONIC SIGNATURES:

Template 12/22/2022

Contractor's Name: ConvergeOne Inc.

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The parties understand and agree that they have the right to execute this Contract through paper or through electronic signature technology, which is in compliance with Wyoming and federal law governing electronic signatures. The parties agree that to the extent they sign electronically, their electronic signature is the legally binding equivalent to their handwritten signature. Whenever they execute an electronic signature, it has the same validity and meaning as their handwritten signature. They will not, at any time in the future, repudiate the meaning of their electronic signature or claim that their electronic signature is not legally binding. They agree not to object to the admissibility of this Contract as an electronic record, or a paper copy of an electronic document, or a paper copy of a document bearing an electronic signature, on the grounds that it is an electronic record or electronic signature or that it is not in its original form or is not an original. Each party will immediately request that their electronic signature be revoked in writing if they discover or suspect that it has been or is in danger of being lost, disclosed, compromised or subjected to unauthorized use in any way. If either party would like a paper copy of this Contract, they may request a copy from the other party, and the other party shall provide it.



Date: 5/10/2023

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Documents #: OP-000736708

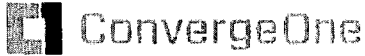
SO-000840238

Solution Name: UCS B Chassis v 4

Customer: City of Casper - MIS

# EXHIBIT A

Solution Summary	Billing Frequency	Due	Total Project
Software	One-Time	\$0.00	\$0.00
Software	Annual	\$2,193.84	\$10,969.20
Hardware	One-Time	\$158,469.35	\$158,469.35
Professional Services	One-Time	\$19,547.00	\$19,547.00
Maintenance			
CISCO Maintenance	Prepaid	\$0.00	\$0.00
<b>Project Subtotal</b>			<b>\$188,985.55</b>
Estimated Tax			NOT INCLUDED
Estimated Freight			NOT INCLUDED
<b>Project Total</b>			<b>\$188,985.55</b>



Date: 5/10/2023

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Documents #: OP-000736708  
SO-000840238

Solution Name: UCS B Chassis v 4

Customer: City of Casper - MIS

## Solution Quote

#	Item Number	Description	Term In Months	Qty	Unit Price	Extended Price
<b>UCSX-M7-XCELERATE - UCS-X M7 Xccelerate Offer</b>						
1	UCSX-M7-XCELERATE	UCSX-M7-XCELERATE - UCS-X M7 Xccelerate Offer - Subject to approval		1	\$0.00	\$0.00
2	DC-MGT-SAAS	Cisco Intersight SaaS		1	\$0.00	\$0.00
3	SVS-DCM-SUPT-BAS	Basic Support for DCM		1	\$0.00	\$0.00
4	DC-MGT-UCSC-1S	UCS Central Per Server - 1 Server License		6	\$0.00	\$0.00
5	UCSX-9508-NEW-D	UCSX-9508-NEW-D - Not sold standalone UCS 9508 Chassis w/o nodes		1	\$0.00	\$0.00
6	CON-SNTP-UCSX5958	CON-SNTP-UCSX5958 - SNTC-24X7X4 Not sold standalone UCS 9508 Chassis w/o	60	1	\$2,213.22	\$2,213.22
7	UCSX-I-9108-25G-D	UCS 9108-25G IFM for 9508 Chassis		2	\$0.00	\$0.00
8	UCSX-C-DEBUGCBL-D	UCSX-C-DEBUGCBL-D - UCSX Compute Node Debug Cable		1	\$0.00	\$0.00
9	UCSX-CHASSIS-SW-D	UCSX-CHASSIS-SW-D - Platform SW (Recommended) latest release for X9500 Chassis		1	\$0.00	\$0.00
10	UCSX-9508-CAK-D	UCSX-9508-CAK-D - UCS 9508 Chassis Accessory Kit		1	\$0.00	\$0.00
11	UCSX-9508-RBLK-D	UCS 9508 Chassis Active Cooling Module (FEM slot)		2	\$0.00	\$0.00
12	UCSX-9508-ACPEM-D	UCS 9508 Chassis Rear AC Power Expansion Module		2	\$0.00	\$0.00
13	UCSX-9508-KEYAC-D	UCSX-9508-KEYAC-D - UCS 9508 AC PSU Keying Bracket		1	\$0.00	\$0.00
14	UCSX-9508-FSBK-D	UCSX-9508-FSBK-D - UCS 9508 Chassis Front Node Slot Blank	15	8	\$0.00	\$0.00
15	UCSX-PSU-2800AC-D	UCS 9508 Chassis 2800V AC Dual Voltage PSU Titanium		6	\$0.00	\$0.00
16	CAB-C19-CBN	Cabinet Jumper Power Cord, 250 VAC 16A, C20-C19 Connectors		6	\$0.00	\$0.00
17	UCSX-210C-M7-U	UCS X210c M7 Compute Node 2S w/o CPU, Mem, Drv, Mezz		4	\$1,716.72	\$6,866.88
18	CON-SNTP-UCSX023C	CON-SNTP-UCSX023C - SNTC-24X7X4 UCS X210c M7 Compute Node 2S w o CPU, Me	60	4	\$4,690.24	\$18,760.96
19	UCSX-ML-V5Q50G-D	UCS VIC 15420 4x25G secure boot mLOM for X Compute Node		4	\$486.87	\$1,947.48
20	UCSX-M2-240GB-D	240GB 2.5in M.2 SATA Micron G1 SSD		8	\$129.47	\$1,035.76
21	UCSX-TPM-002C-D	TPM 2.0, TCG, FIPS140-2, CC EAL4+ Certified, for M6 servers		4	\$14.33	\$57.32
22	UCSX-C-SW-LATEST-D	Platform SW (Recommended) latest release XSeries ComputeNode		4	\$0.00	\$0.00
23	UCSX-C-M7-HS-F	UCS X210c M7 Compute Node Front CPU Heat Sink		4	\$0.00	\$0.00
24	UCSX-C-M7-HS-R	UCS X210c M7 Compute Node Rear CPU Heat Sink		4	\$0.00	\$0.00



Date: 5/10/2023

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Documents #: OP-000736708  
SO-000840238

Solution Name: UCS B Chassis v 4

Customer: City of Casper - MIS

## Solution Quote

#	Item Number	Description	Term In Months	Qty	Unit Price	Extended Price
25	UCSX-X10C-FMBK-D	UCSX-X10C-FMBK-D - UCS X10c Compute Node Front Mezz Blank		4	\$0.00	\$0.00
26	UCSX-M2-HWRD-FPS	UCSX Front panel with M.2 RAID controller for SATA drives		4	\$0.00	\$0.00
27	UCS-DDR5-BLK	UCS DDR5 DIMM Blanks		64	\$0.00	\$0.00
28	UCSX-CPU-I6430	UCSX-CPU-I6430 - Intel I6430 2.1GHz/270W 32C/60MB DDR5 4400MT/s		8	\$1,620.76	\$12,966.08
29	UCSX-MRX32G1RE1	UCSX-MRX32G1RE1 - 32GB DDR5-4800 RDIMM 1Rx4 (16Gb)		64	\$617.73	\$39,534.72
30	UCS-SID-INFR-OI-D	Other Infrastructure		4	\$0.00	\$0.00
31	UCS-SID-WKL-OW-D	Other Workload		4	\$0.00	\$0.00
32	UCSX-210C-M7-U	UCS X210c M7 Compute Node 2S w/o CPU, Mem, Drv, Mezz		2	\$1,716.72	\$3,433.44
33	CON-SNTP-UCSX023C	CON-SNTP-UCSX023C - SNTC-24X7X4 UCS X210c M7 Compute Node 2S w o CPU, Me	60	2	\$4,690.24	\$9,380.48
34	UCSX-ML-V5Q50G-D	UCS VIC 15420 4x25G secure boot mLOM for X Compute Node		2	\$486.87	\$973.74
35	UCSX-M2-240GB-D	240GB 2.5in M.2 SATA Micron G1 SSD		4	\$129.47	\$517.88
36	UCSX-TPM-002C-D	TPM 2.0, TCG, FIPS140-2, CC EAL4+ Certified, for M6 servers		2	\$14.33	\$28.66
37	UCSX-C-SW-LATEST-D	Platform SW (Recommended) latest release XSeries ComputeNode		2	\$0.00	\$0.00
38	UCSX-C-M7-HS-F	UCS X210c M7 Compute Node Front CPU Heat Sink		2	\$0.00	\$0.00
39	UCSX-X10C-FMBK-D	UCSX-X10C-FMBK-D - UCS X10c Compute Node Front Mezz Blank		2	\$0.00	\$0.00
40	UCSX-M2-HWRD-FPS	UCSX Front panel with M.2 RAID controller for SATA drives		2	\$0.00	\$0.00
41	UCS-DDR5-BLK	UCS DDR5 DIMM Blanks		32	\$0.00	\$0.00
42	UCSX-CPU-I6430	UCSX-CPU-I6430 - Intel I6430 2.1GHz/270W 32C/60MB DDR5 4400MT/s		2	\$1,620.76	\$3,241.52
43	UCSX-MRX16G1RE1	UCSX-MRX16G1RE1 - 16GB DDR5-4800 RDIMM 1Rx8 (16Gb)		32	\$291.68	\$9,333.76
44	UCS-SID-INFR-OI-D	Other Infrastructure		2	\$0.00	\$0.00
45	UCS-SID-WKL-OW-D	Other Workload		2	\$0.00	\$0.00
46	UCSX-FI-6454-NEW-D	XCellerate offer for Fabric Interconnect 6454		2	\$0.01	\$0.02
47	CON-SNTP-UCSXEFXD	CON-SNTP-UCSXEFXD - SNTC-24X7X4 XCellerate offer for Fabric Interconnect	60	2	\$11,759.14	\$23,518.28
48	N10-MGT018-D	N10-MGT018-D - UCS Manager v4.2 and Intersight Managed Mode v4.2		2	\$0.00	\$0.00
49	UCS-L-6400-25G-D	UCS-L-6400-25G-D - FI per port license to connect to B-Series, C-Series or FEX		60	\$0.00	\$0.00
50	UCS-L-6400-100G-D	UCS-L-6400-100G-D - FI per port license to conned to B-Series, C-Series or FEX		8	\$0.00	\$0.00
51	UCS-PSU-6332-AC-D	UCS-PSU-6332-AC-D - UCS 6332/ 6454 Power Supply/100-240VAC		4	\$0.00	\$0.00
52	SFP-H25G-CU1M	25GBASE-CU SFP28 Cable 1 Meter		8	\$39.81	\$318.48
53	SFP-H25G-CU3M	25GBASE-CU SFP28 Cable 3 Meter		16	\$0.00	\$0.00



Date: 5/10/2023

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Documents #: OP-000736708

SO-000840238

Solution Name: UCS B Chassis v 4

Customer: City of Casper - MIS

## Solution Quote

#	Item Number	Description	Term In Months	Qty	Unit Price	Extended Price
54	DS-SFP-FC32G-SW	32 Gbps Fibre Channel SW SFP+, LC		4	\$318.00	\$1,272.00
55	UCS-ACC-6332-D	UCS-ACC-6332-D - UCS 6332/ 6454 Chassis Accessory Kit		2	\$0.00	\$0.00
56	UCS-FAN-6332-D	UCS-FAN-6332-D - UCS 6332/ 6454 Fan Module		8	\$0.00	\$0.00
57	CAB-C13-C14-3M-IN	CAB-C13-C14-3M-IN - Power Cord Jumper, C13-C14 Connectors, 3 Meter Length, India		4	\$0.00	\$0.00
58	DC-MGT-IS-SAAS-ES	Infrastructure Services SaaS - Essentials	60	6	\$30.47	\$10,969.20
<b>UCSX-M7-XCELERATE - UCS-X M7 Xccelerate Offer Subtotal:</b>						<b>\$146,369.88</b>
<b>MDS 9124V 64G Fabric Switch</b>						
59	DS-C9124V-8IK9	DS-C9124V-8IK9 - MDS 9124V 64G Fabric Switch Base PID Port Side Intake		2	\$4,057.31	\$8,114.62
60	CON-SNT-DSC09124	CON-SNT-DSC09124 - SNTC-8X5XNBD MDS 9124V 64G Fabric Switch Base PID	60	2	\$3,541.15	\$7,082.30
61	DS-CAC-500W-I	DS-CAC-500W-I - MDS 91002V 500W AC PSU Port side Intake		4	\$0.00	\$0.00
62	DS-C32S-FAN-I	MDS 9132 FAN tray, port side Intake		8	\$0.00	\$0.00
63	M9124VS8K9-N9.3.1	M9124VS8K9-N9.3.1 - MDS 9124V 64G FC - NXOS NPE System Image version 9.3.1		2	\$0.00	\$0.00
64	DS-9124V-KIT-CSCO	DS-9124V-KIT-CSCO - MDS 9124V Accessory Kit for Cisco		2	\$0.00	\$0.00
65	DS-SFP-FC32G-SW	32 Gbps Fibre Channel SW SFP+, LC		16	\$318.00	\$5,088.00
66	CAB-C15-CBN	Cabinet Jumper Power Cord, 250 VAC 13A, C14-C15 Connectors		4	\$0.00	\$0.00
<b>MDS 9124V 64G Fabric Switch Subtotal:</b>						<b>\$20,284.92</b>
<b>Cisco Boot optimized M.2 Raid controller</b>						
67	UCSX-M2-HWRAID=	Cisco Boot optimized M.2 Raid controller		6	\$94.91	\$569.46
<b>Cisco Boot optimized M.2 Raid controller Subtotal:</b>						<b>\$569.46</b>
<b>Pro Services</b>						
68	Professional Services	Professional Services				\$19,547.00
<b>Pro Services Subtotal:</b>						<b>\$19,547.00</b>
<b>Cables and SFP</b>						
69	ADD-SC-LC-7M9SMF	ADD-SC-LC-7M9SMF - 7M SINGLE-MODE FIBER SMF 9/125 CABL DUPLEX SC/LC OS1 YELLOW PATCH CABLE		4	\$22.86	\$91.43
70	ADD-SC-LC-2M9SMF	ADDON 2M LC (MALE) TO SC (MALE) YELLOW OS1 DUPLEX FIBER OFNR (RISER-RATED) PATCH CABLE - 100% COMPAT		4	\$18.57	\$74.29
71	ADD-LC-LC-3M5OM4	3M LC OM4 AQUA DUPLX PATCH CBL		6	\$20.00	\$120.00
72	SFP-10G-SR-AO+	ADDONCOMPUTER.COM CISCO SFP-10G-SR COMPATIBLE 10GBASE-SR SFP +		9	\$214.29	\$1,928.57
<b>Cables and SFP Subtotal:</b>						<b>\$2,214.29</b>
<b>Total:</b>						<b>\$188,985.55</b>

RESOLUTION NO. 23-125

A RESOLUTION AUTHORIZING A PROFESSIONAL SERVICES CONTRACT BETWEEN THE CITY OF CASPER AND CONVERGEONE, INC., FOR BLADE SERVER HARDWARE, INSTALLATION, AND CONFIGURATION AT CITY HALL

WHEREAS, the City of Casper desires to enter into a Contract with ConvergeOne, Inc., for replacement and upgrade of blade server infrastructure; and,

WHEREAS, ConvergeOne, Inc., is able and willing to provide hardware, installation, and configuration; and,

WHEREAS, the fees for said hardware, installation, and configuration services are set forth in the above-referenced Contract.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF CASPER, WYOMING: That the Mayor is hereby authorized and directed to execute, and the City Clerk to attest, a Contract for Professional Services between the City of Casper and ConvergeOne, Inc., in the amount of One Hundred Eighty-Eight Thousand Nine Hundred Eighty-Six Dollars (\$188,986).

PASSED, APPROVED, AND ADOPTED on this \_\_\_\_ day of \_\_\_\_\_, 2023.

APPROVED AS TO FORM:



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ATTEST:

CITY OF CASPER, WYOMING  
A Municipal Corporation

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Fleur Tremel  
City Clerk

---

Bruce Knell  
Mayor

June 10, 2023

MEMO TO: J. Carter Napier, City Manager *JCN*  
FROM: Liz Becher, Community Development Director *LB*  
Craig Collins, City Planner *CC*  
SUBJECT: Resolution requesting de-annexation of City-owned property from the City of Mills,  
Wyoming

**Meeting Type and Date:**

Regular Council Meeting, June 20, 2023

**Action Type:**

Resolution

**Background:**

The City of Casper owns approximately nineteen (19) acres of property that is currently located within the City of Mills. The property encompasses the Fort Caspar campground and the Izaak Walton property, located along the south side of the North Platte River. The City of Casper has been approached by the City of Mills requesting a boundary change to move the nineteen (19) acre property from the City of Mills, into the City of Casper. Pursuant to the procedures set forth in State Statutes, the City of Casper must initiate the boundary change via the submittal of a formal, written request from the City Council to de-annex the property from the City of Mills. Once de-annexed, the property will revert to the unincorporated (County) jurisdiction temporarily, and the City of Casper will then be able to annex the property. The primary difference will be the change of law enforcement and emergency services jurisdiction from the City of Mills to the City of Casper. Given the barrier between the property and the rest of the City of Mills created by the North Platte River, it is logical that services to the property should be provided by the City of Casper.

Staff met with Council, and received direction to proceed with the proposed de-annexation on April 18, 2023.

**Attachments:**

Vicinity Map

Petition for De-Annexation

Legal Description of City-owned property (19-acres, more or less)





OFFICE OF THE MAYOR

# CITY OF CASPER

200 NORTH DAVID STREET  
CASPER, WYOMING 82601-1815  
PHONE (307) 235-8224  
FAX: (307) 235-8313  
[www.cityofcasperwy.com](http://www.cityofcasperwy.com)

June 20, 2023

Ms. Christine Trumbull  
Mills City Clerk  
704 Fourth Street  
Box 789  
Mills, WY 82644

Dear Ms. Trumbull:

The City of Casper, as the landowner of a nineteen-acre parcel, more particularly described in the attached exhibits, and pursuant to W.S. 15-1-421, hereby requests that said property be de-annexed from the City of Mills. The City would like to annex the property into the City of Casper, in that its location, on the opposite side of the river from the City of Mills, makes it more practical for the City of Casper to provide municipal services.

Wyoming State Statutes do not provide a procedure for the simultaneous de-annexation of the property from Mills, and annexation to the City of Casper. Instead, two separate actions are required, beginning with the de-annexation of the parcel and the temporary reversion of the parcel to unincorporated land under the jurisdiction of Natrona County. After the parcel has reverted to unincorporated County land, the City will then annex the parcel according to the procedures outlined in W.S. 15-1-407.

Pursuant to W.S. 15-1-421 the City is concurrently providing a copy of the petition to de-annex to the Natrona County Commissioners. The Natrona County Commissioners are then required, by law, to prepare a report on the impact of the de-annexation within sixty (60) days. It is our understanding of the procedure that the City of Mills should not take any action on the petition for de-annexation until after the sixty (60) day period has elapsed. The City of Casper's final obligation with regard to the de-annexation will be to publish a legal notice in the Casper Star Tribune within ten (10) days of the filing of this petition.

Thank you for your consideration in this matter. If you have any questions, please contact Liz Becher, Community Development Director, or Craig Collins, City Planner, at 235-8241.

Sincerely,

Bruce Knell  
Mayor

Enc. Legal Description of property proposed for de-annexation  
Cc: Natrona County Commissioners



**EXHIBIT "A"**  
**Portions of Lot 3 (NW¼SW¼)**  
**& NE¼SW¼ Section 7, T.33N., R.79W., 6<sup>th</sup> P.M.**  
**City of Casper Parcel**  
**Natrona, County, Wyoming**

A parcel of land situate within portions of Lot 3 (NW¼SW¼) and NE¼SW¼ of Section 7, T.33N., R.79W., 6<sup>th</sup> P.M., Natrona County, Wyoming, as shown on Exhibit B, attached hereto and by this reference made a part hereof, being more particularly described as follows:

Commencing at the S1/16 corner common to said Section 7 and Section 12, T.33N., R.80W., located on the north line of Caspar Collins Addition No. 2, monumented by a brass cap, being the southwest corner of the parcel being described and the Point of Beginning;

Thence N00°22'33"W, along the west line of said Section 7, a distance of 847.62 feet to the northwest corner of the parcel being described, located within the North Platte River;

Thence S71°00'04"E, along the north line of the parcel, a distance of 1091.09 feet to an angle point;

Thence S68°00'11"E, along the north line of the parcel, a distance of 265.19 feet to the northeast corner of the parcel, located on the west line of the NE¼SW¼ of said Section 7;

Thence S00°04'06"E, along the west line of the NE¼SW¼ of said Section 7, a distance of 38.27 feet to a point;

Thence S45°20'56"E, a distance of 464.21 feet to the southeast corner of the parcel, located on the south line of the NE¼SW¼ of said Section 7 and the north line of the Caspar Collins Addition to the City of Casper;

Thence S89°20'13"W, along the south line of the parcel, also being the south line of the NE¼SW¼ of said Section 7, and the north line of the Caspar Collins Addition, a distance of 329.87 feet to the SW1/16 corner of said Section 7;

Thence S88°53'54"W, along the south line of the parcel and the north line of the Caspar Collins Addition, a distance of 246.63 feet to a point being the northwest corner of the Caspar Collins Addition and the northeast corner of the Caspar Collins Addition No. 2;

Thence S88°52'59"W, along the south line of the parcel also being the south line of the NE¼SW¼ of said Section 7, and the north line of the Caspar Collins Addition No. 2, a distance of 1026.01 feet to the Point of Beginning.

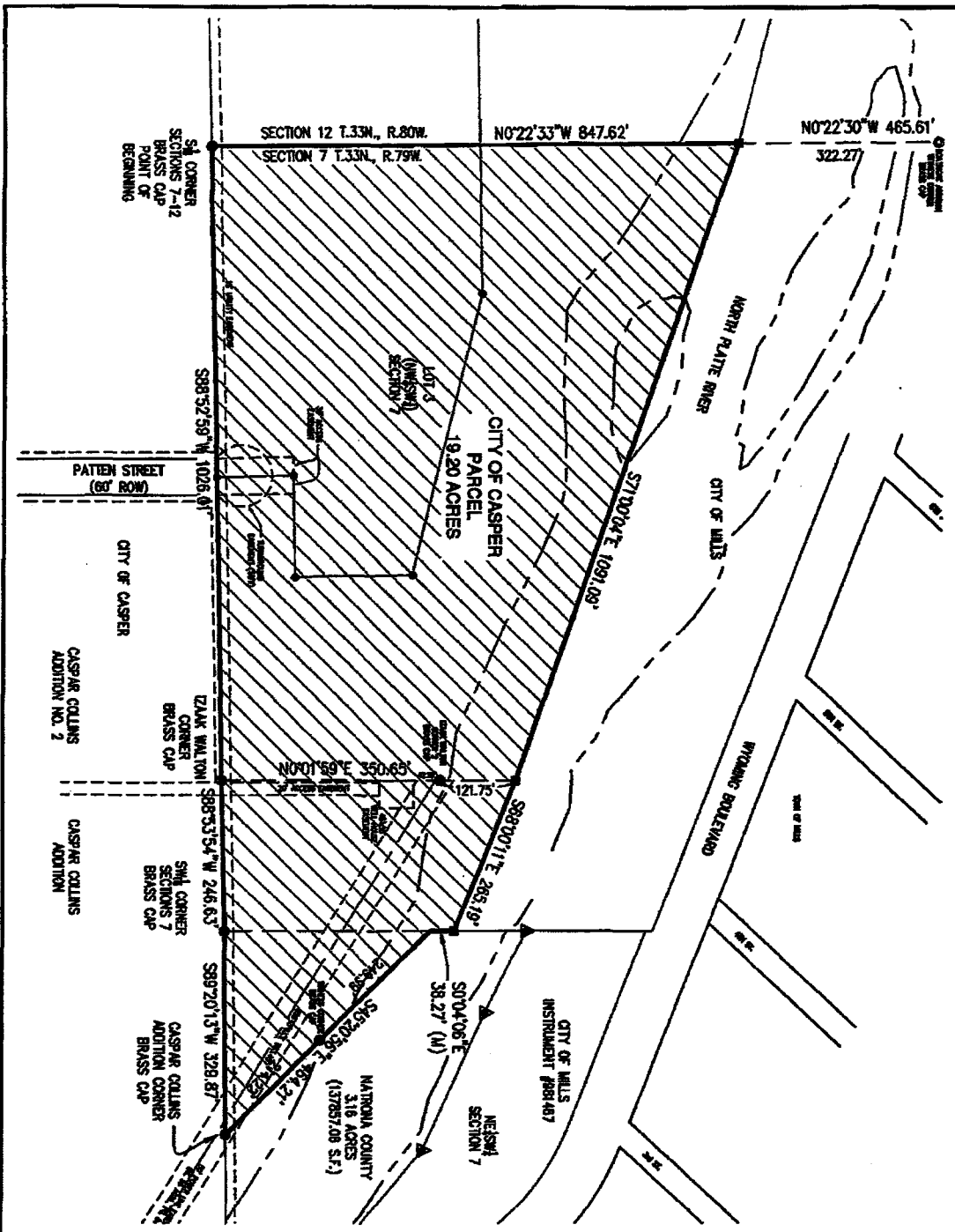
The above described parcel of land contains 19.20 acres, more or less and is subject to any rights-of-way and/or easements, reservations and encumbrances which have been legally acquired.

I hereby certify that this description was prepared from notes taken during an actual survey made under my direct supervision in September, 2021, and that on the basis of my information knowledge and belief as a Professional Land Surveyor that this description is true and correct.



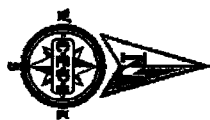
MODIFICATION IN ANY WAY OF THE FOREGOING DESCRIPTION IS STRICTLY PROHIBITED. I HAVE CAREFULLY REVIEWED THIS INFORMATION AND CERTIFY IT TO BE ACCURATE ON THE BASIS OF MY KNOWLEDGE AND BELIEF. ANY CHANGE, ADDITION OR DELETION OF ANY PART OF THIS DESCRIPTION WILL ACT TO VOID ANY WARRANTY OR RESPONSIBILITY, EXPRESSED OR IMPLIED, THAT I HAVE TOWARD THE SUBJECT PROPERTY.

M:\Land 2023\Survey\22-141 Izack Walton Exhibits\Drawings\Survey Plots\CITY OF CASPER PARCELS.dwg, 4/11/2023, BB



**LEGEND**

- SET BRASS CAP
- CORNER NOT MONUMENTED
- FOUND MONUMENT AS NOTED



0 200' 400'

SCALE: 1" = 200'



Civil Engineering Professionals, Inc.  
 6080 Enterprise Drive, Casper, WY 82609  
 Phone 307.266.4346 Fax 307.266.0103  
 www.cepi-casper.com

**EXHIBIT "B"**  
**NATRONA COUNTY PARCEL**

Portion of  
 Lot 3 & NE 1/4 Section 7  
 T.33N., R.79W., 6th P.M.  
 Natrona County, Wyoming  
 April, 2023  
 W.O. 28-441



# Mills and Casper Boundary Adjustment

April 2023



SW WYOMING BLVD

FORT CASPAR

- Casper
- Mills
- Natrona County

0 0.0175 0.035 0.07 0.105 0.14 Miles



RESOLUTION NO. 23-126

A RESOLUTION INITIATING A REQUEST FOR THE DE-ANNEXATION OF A NINETEEN (19) ACRE, MORE OR LESS, PARCEL OF CITY-OWNED PROPERTY FROM THE CITY OF MILLS

WHEREAS, the City of Casper, is the owner of a nineteen-acre, more or less, parcel of land in the vicinity of Fort Caspar ("the parcel"); and,

WHEREAS, the parcel is currently located within the municipal limits of the City of Mills; and,

WHEREAS, pursuant to W.S. 15-1-421, the City of Casper desires to petition the City of Mills for de-annexation of the parcel in preparation for the eventual annexation of the parcel into the City of Casper Municipal limits; and,

WHEREAS, pursuant to W.S. 15-1-421, the desired de-annexation must be initiated by the City, as the landowner, via a petition submitted to both the governing body of the City of Mills and the Natrona County Commissioners; and,

WHEREAS, the governing body of the City of Casper finds that it is more practical for the City of Casper to provide municipal services to the parcel than it is for the City of Mills to provide municipal services, and therefore, the City of Casper, as landowner, should formally request deannexation of the parcel from the City of Mills.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF CASPER, WYOMING: That the Mayor is hereby authorized and directed to execute, and the City Clerk to attest, this resolution initiating a request for deannexation of the parcel from the City of Mills.

BE IT FURTHER RESOLVED BY THE GOVERNING BODY OF THE CITY OF CASPER, WYOMING: That the Mayor is hereby authorized and directed to execute, and the City Clerk to attest, a written petition to deannex the parcel from the City of Mills, which will be submitted to the governing body of the City of Mills and the Natrona County Commissioners, pursuant to W.S. 15-1-421.

(The remainder of this page is intentionally left blank.)

PASSED, APPROVED, AND ADOPTED this \_\_\_\_ day of \_\_\_\_\_, 20 \_\_\_\_.

APPROVED AS TO FORM:

Eric K. Allen

ATTEST:

\_\_\_\_\_  
Fleur Tremel  
City Clerk

CITY OF CASPER, WYOMING  
A Municipal Corporation

\_\_\_\_\_  
Bruce Knell  
Mayor

June 8, 2023

MEMO TO: J. Carter Napier, City Manager *JW*  
FROM: Fleur Tremel, City Clerk *FT*  
Amanda Ainsworth, Records Technician II  
SUBJECT: Canceling the Regularly Scheduled City Council Meeting Set for July 4, 2023, and Rescheduling it to July 5, 2023.

Meeting Type & Date:  
Regular Council Meeting  
June 20, 2023

Action type:  
Resolution

Recommendation:  
That Council, by resolution, cancel the regularly scheduled City Council meeting set for July 4, 2023, and reschedule it for July 5, 2023.

Summary:  
Section 2.04.060 of the Casper Municipal Code states that City Council will hold their regular meetings the first and third Tuesday of each month. It further states that in the event that a regular meeting falls on holiday, the City Council may, by resolution, cancel and reschedule the meeting to a different date and time. The first Tuesday in July this year falls on July 4, 2023, a City-recognized holiday. At the May 2, 2023 work session, City Council directed Staff to move forward with rescheduling the July 4<sup>th</sup> meeting to July 5, 2023 at 6:00 p.m. In order to reschedule the meeting, Council can adopt the attached resolution and publication of the resolution must be published within the meeting minutes.

Financial Considerations  
None

Oversight/Project Responsibility  
Amanda Ainsworth, Records Technician II

Attachments  
Resolution



RESOLUTION NO. 23-127

A RESOLUTION CANCELING THE REGULARLY SCHEDULED CITY COUNCIL MEETING SET FOR JULY 4, 2023, AND RESCHEDULING IT TO JULY 5, 2023.

WHEREAS, City Council meetings are held on the first and third Tuesday of each month; and,

WHEREAS, the regularly scheduled meeting for July 4, 2023, lands on a holiday recognized by the City; and,

WHEREAS, Section 2.04.060 of the Casper Municipal Code states that City Council may, by resolution, cancel and reschedule a regular meeting that falls on a holiday for a different date and time; and,

WHEREAS, the City Council desires to cancel the regularly scheduled meeting set for July 4, 2023, and reschedule it to July 5, 2023, at 6:00PM at the Lyric, 230 West Yellowstone Highway, Casper, Wyoming 82601.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF CASPER, WYOMING: That the Mayor is hereby authorized and directed to execute, and the City Clerk to attest, this Resolution canceling the City Council Meeting set for July 4, 2023, and rescheduling it for July 5, 2023, at 6:00PM at the Lyric, 230 West Yellowstone Highway, Casper, Wyoming 82601.

PASSED, APPROVED, AND ADOPTED on this \_\_\_ day of \_\_\_\_\_, 2023.

APPROVED AS TO FORM:

  
\_\_\_\_\_

ATTEST:

CITY OF CASPER, WYOMING  
A Municipal Corporation

\_\_\_\_\_  
Fleur Tremel  
City Clerk

\_\_\_\_\_  
Bruce Knell  
Mayor



June 7, 2023

MEMO TO: J. Carter Napier, City Manager *JCN*  
FROM: Tracey Belser, Support Services Director *TB*  
Ethan Yonker, P.E., Risk Manager  
SUBJECT: Amendment No. 1 to the Passenger Bus Agreement with 5150 Tourism Development, Inc.

Meeting Type & Date

Regular Council Meeting  
June 20, 2023

Action Type

Resolution

Recommendation

That Council, by resolution, authorize Amendment No. 1 to the Passenger Bus Agreement with 5150 Tourism Development, Inc.

Summary

On March 11, 2022 City Council authorized the Passenger Bus Agreement which included the purchase of one (1) new 24-seat passenger bus for use by 5150 Tourism Development, Inc. (5150). The Agreement requires that 5150 will provide \$187,959.00 to the City after the bus is delivered and assessed for compliance within the bid specifications ordered. The City will own the bus and lease the bus to 5150 for One Dollar (\$1.00) annually on the anniversary date of when the City received the purchase amount from 5150. This passenger bus will allow 5150, and Visit Casper, to move conventioners, event attendees, and leisure visitors around Natrona County including access to the City, as schedule allows, utilizing the bus for events relating to the City Parks, Recreation, and Public Facilities Department. The passenger bus took a little over a year to be received and has arrived.

Risk Management staff has been working with the City's Property insurer for coverage of the vehicle and 5150 has been working to obtain Liability Coverage for the operation of the vehicle. It was determined that adding the clarifying language that is proposed in Amendment No. 1 will help ensure compliance with property coverage policies for the City and allow 5150 to maintain liability coverage for the operation of the vehicle. Additionally, the proposed changes will help ensure that 5150's operation of the bus is in compliance with FMCSA and the Federal

Transportation Authority (FTA) standards for operation of a passenger carrying commercial motor vehicle.

Oversight/Project Responsibility  
Ethan Yonker, P.E., Risk Manger

Attachments  
Resolution  
Amendment No. 1  
Original Agreement

**AMENDMENT NO. 1 TO THE PASSENGER BUS AGREEMENT  
("AMENDMENT")**

This Amendment to the Passenger Bus Agreement ("Amendment") is entered into on this \_\_\_\_\_ day of \_\_\_\_\_, 2023, by and between the following parties:

1. The City of Casper of Casper, Wyoming ("City"), a Wyoming municipal corporation, 200 North David Street, Casper, Wyoming 82601.
2. the 5150 Tourism Development, Inc. ("**5150**"), 139 West 2<sup>nd</sup> Street, #1b, Casper, Wyoming 82601.

Throughout this document, the City and 5150 may be collectively referred to as the "Parties."

**RECITALS**

WHEREAS, on March 11, 2022, the Parties entered into a Passenger Bus Agreement ("Contract"); and,

WHEREAS, it is necessary to amend the Contract to reflect additional driving criteria necessary for insurance purposes.

**NOW, THEREFORE**, in consideration of the mutual promises and covenants contained herein, the parties hereto agree by and between them to amend the Contract as follows:

**1. INCORPORATION OF RECITALS**

The recitals set forth above are hereby incorporated herein at this point as if fully set forth as part of this Amendment.

**2. AMENDMENT TO PART 4. Responsibilities of 5150 Tourism Development, Inc.**

The First Paragraph which begins with "The bus is expected..." is deleted in its entirety and replaced with the following:

The bus is expected to be delivered twelve (12) months from the order date. 5150 shall pay the amount of \$187,959.00 to the City's Fleet Services, who will in turn pay Creative Bus Sales, after the bus is delivered to the City's Fleet Services Division and assessed for meeting all the bid specifications as ordered. Thereafter, 5150 shall pay One Dollar (\$1.00) annually to lease the bus from the City. 5150 shall pay for all maintenance and any repair not covered by property insurance over a cumulative amount of \$1,000.00 annually. 5150 shall pay the City for City fuel used. 5150 shall pay for any promotional wrapping on the bus. 5150 will ensure that the bus is not operated outside of the State of

Wyoming under any circumstances. 5150 shall secure and pay for liability insurance for operating the bus. 5150 shall be responsible for all employment costs and independently contract with any City Transit Bus Drivers employed by the City to operate the bus. 5150 is responsible for following FTA guidelines for post incident drug and alcohol testing and reporting while contracting with City Employees. 5150 shall provide access to the City, as schedule allows, to utilize the bus for events relating to the City Parks, Recreation, and Public Facilities Department.

5150 may contract with qualified individuals not employed by the City to operate the bus, in which case 5150 will be responsible for complying with the following requirements. All drivers must be approved by City of Casper Risk Management prior to the operation of the bus. 5150 shall submit the name and driver's license number of all prospective drivers to the City of Casper Risk Management Division. 5150 shall require prospective drivers to complete training that is determined to be necessary by the City of Casper Risk Management Division at the expense of 5150. City of Casper Risk Management shall maintain a list of qualified drivers and regularly check Motor Vehicle Records to ensure that all drivers on the list maintain compliance with the City's Driving Criteria, 5150 shall not utilize any driver that has not been approved or has been removed from the list of qualified drivers. City of Casper Risk Management will inform 5150 of any changes to the list of qualified drivers that are required by City policy. 5150 is responsible for ensuring any employees operating the bus are compliant with all FTA and FMCSA regulations.

### **3. RATIFICATION**

The terms and conditions of the Contract, as modified herein, are hereby ratified by the parties and shall remain in full force and effect.

**IN WITNESS WHEREOF**, the undersigned duly authorized representatives of the Parties have executed this Amendment as of the day and year above.

APPROVED AS TO FORM

Eric K. Nelson

ATTEST

CITY OF CASPER, WYOMING  
A Municipal Corporation

Fleur Tremel  
City Clerk

Bruce Knell  
Mayor

WITNESS

5150 Tourism Development, Inc.

By: Teri Weinhandl  
Printed Name: Teri Weinhandl  
Title: executive assistant

By: Tyler Daugherty  
Printed Name: Tyler Daugherty  
Title: CEO

## PASSENGER BUS AGREEMENT

This Passenger Bus Agreement, hereinafter referred to as "Agreement", entered into as of this \_\_\_\_\_ day of \_\_\_\_\_, 2022, by and between the City of Casper, Wyoming, a Wyoming municipal corporation ("City"), 200 North David Street, Casper, Wyoming 82601, and the 5150 Tourism Development Inc. ("5150"), 139 W. 2<sup>nd</sup> St. #1b, Casper, Wyoming 82601.

Throughout this document the City and 5150 may be individually referred to as a "party" or collectively as the "parties."

WHEREAS, 5150 has identified the need for a Twenty-Four (24) seat passenger bus, hereinafter referred to as "bus," to be used by Visit Casper to move conventioners, event attendees, and leisure visitors around Natrona County; and,

WHEREAS, this benefits the City by gaining more conventioners and attendees desiring to come and produce commerce in our community; and,

WHEREAS, the City is willing to accept owning the bus purchased by 5150 according to the responsibilities outlined below.

NOW, THEREFORE, in consideration of the mutual promises and covenants hereinafter contained, the parties agree as follows:

1. **Incorporation of Recitals.** The recitals set forth above are hereby incorporated herein at this point as if fully set forth as part of this Agreement.

2. **Effective Date.** This Agreement will be in effect on March 16, 2022, and be automatically renewed annually, on the same month and date of subsequent years unless the terms are modified in writing by mutual agreement between the respective parties as allowed by this Agreement.

3. **Responsibilities of the City.** The City shall bid, procure, and own the bus. The City shall lease the bus to 5150 in the amount of One Dollar (\$1.00) annually. The City shall provide routine maintenance for the bus through the City's Fleet Services Division. The City shall consult with 5150 on any major repairs/replacement needed outside of routine maintenance and minor repair/replacement prior to the work being done to approve the funding that will be needed by 5150 for said repairs/replacements. The City shall provide 5150 access and use of the City fuel pumps for the bus. The City's Fleet Services Division will bill 5150 for any fuel used at the City fuel pumps. The City shall provide 5150 the ability to store the bus on City property. The City will pay for routine maintenance such as oil change, tire repair and rotation, etc. up to \$1,000 annually.

4. **Responsibilities of 5150 Tourism Development, Inc.** The bus is expected to be delivered twelve (12) months from the order date. 5150 shall pay the amount of \$187,959.00 to the City's Fleet Services, who will in turn pay Creative Bus Sales, after the bus is delivered to the City's Fleet Services Division and assessed for meeting all the bid specifications as ordered. Thereafter, 5150 shall pay One Dollar (\$1.00) annually to lease the bus from the City. 5150 shall pay for all maintenance and repair over \$1,000.00 annually. 5150 shall pay the City for City fuel used. 5150

shall pay for any promotional wrapping on the bus. 5150 shall secure and pay for liability insurance for operating the bus. 5150 shall be responsible for all employment costs and independently contract with any City Transit Bus Drivers employed by the City or any other qualified driver to operate the bus. 5150 shall provide access to the City, as schedule allows, to utilize the bus for events relating to the City Parks, Recreation and Public Facilities Department.

**5. No Waiver of Governmental Rights.** The City of Casper does not waive any right or rights it may have pursuant to the Wyoming Governmental Claims Act, Wyoming Statutes Section 1-39-101 et seq., and the City specifically reserved the right to assert any and all rights, immunities, and defenses it may have pursuant to the Wyoming Governmental Claims Act.

**6. No Third Party Beneficiaries.** The parties to this Agreement do not intend to create, except as provided herein any other individual or entity the status of third-party beneficiary, and this Agreement shall not be construed so as to create such status. Except as provided herein, the rights, duties, and obligations contained in this Agreement shall operate only between the signatories to this Agreement, and shall insure solely to the benefit of the parties to this Agreement. The signatories to this Agreement intend and expressly agree that only signatories to this Agreement shall have any legal or equitable right to seek to enforce this Agreement, to seek any remedy arising out of a party's performance or failure to perform any term or condition of this Agreement, or to bring an action for the breach of this Agreement.

**7. Governing Law and Venue.** This Agreement shall be governed by the laws of the State of Wyoming. The Courts of the State of Wyoming shall have jurisdiction over this Agreement and the parties. The venue shall be the Seventh Judicial District, Natrona County, Wyoming.

**8. Availability of Government Funds.** The payment obligation contained herein is contingent upon the availability of government funds which are appropriated or allocated for the payment of this obligation. If funds are not allocated and available for the continuance of the services to be performed by the City, this Agreement may be terminated by the City without penalty, and the City shall not be obligated or liable for any future payments due or for any damages as a result of termination under this section.

**9. Force Majeure.** Neither party shall be liable for failure to perform under this Agreement if such failure to perform arises out of causes beyond the control and without the fault or negligence of the nonperforming party. Such causes may include, but are not limited to, acts of God or the public enemy, fires, floods, epidemics, pandemics, quarantine restrictions, freight embargoes, and unusually severe weather. This provision shall become effective only if the party failing to perform immediately notifies the other party of the extent and nature of the problem, limits delay in performance to that required by the event, and takes all reasonable steps to minimize delays.

**10. Electronic Signatures.** The parties understand and agree that they have the right to execute this Agreement through paper or through electronic signature technology, which is in compliance with Wyoming and federal law governing electronic signatures. The parties agree that to the extent they sign electronically, their electronic signature is the legally binding equivalent to their handwritten signature. Whenever they execute an electronic signature, it has the same validity and meaning as their handwritten signature. They will not, at any time in the future, repudiate the meaning of their electronic signature or claim that their electronic signature is not legally binding. They agree not to object to the admissibility of this Agreement as an electronic record, or a paper copy of an electronic document, or a paper copy of a document bearing an electronic signature, on

the grounds that it is an electronic record or electronic signature or that it is not in its original form or is not an original. Each party will immediately request that their electronic signature be revoked in writing if they discover or suspect that it has been or is in danger of being lost, disclosed, compromised or subjected to unauthorized use in any way. If either party would like a paper copy of this Agreement, they may request a copy from the other party, and the other party shall provide it.

**11. Independent Contractors.** The parties shall perform the terms of this Agreement as independent contractors. The parties intend that this Agreement will not be construed to create any relationship between them or any of their respective employees other than that of independent entities contracting for the purpose of effecting the provisions of this Agreement.

**12. Complete Agreement.** This Agreement will supersede any or all prior oral or written forms of understanding between the City and 5150 regarding the subject matter herein. This Agreement may not be amended or modified except when amended in writing and signed by both parties.

**13. Termination.**

a. 5150 may terminate this Agreement at any time for any reason by providing the City with thirty (30) days written notice of its intent to terminate. In the event that 5150 terminates this Agreement for any reason other than City's breach of Agreement, 5150 shall refund a prorated amount of fees received to the City for any period after the date of termination and return any materials, equipment, hardware, or software loaned by the City for the event, at the 5150's expense.

b. The City may terminate this Agreement anytime for any reason by providing thirty (30) days written notice to 5150 of intent to terminate said Agreement.

c. In the event either party elects to terminate this Agreement, the City shall take all actions necessary to transfer the title of the bus to 5150.

**14. Limitation of Liability.** In no event shall either party be liable to the other party for any consequential, incidental, indirect, or punitive damages regardless of whether such liability results from breach of contract, breach of warranties, tort, strict liability, or otherwise.

**15. Insurance and Indemnification:**

A. **Prior to the commencement of work,** 5150 shall procure and maintain for the duration of the Agreement insurance against claims for injuries to persons or damages to property which may arise from or in connection with the performance of the work hereunder by 5150, its Subconsultants, agents, representatives, or employees.

B. *Minimum Scope and limit of Insurance.*

Coverage shall be at least as broad as:

1. Commercial General Liability (CGL): Insurance Services Office Form CG 00 01 covering CGL on an "occurrence" basis, including products and completed operations, property damage, bodily injury and personal & advertising injury with limits no less than the sum of Two Hundred Fifty Thousand Dollars (\$250,000) to any claimant for any number of claims arising out of a single transaction or



occurrence; or the sum of Five Hundred Thousand Dollars (\$500,000) for all claims arising out of a single transaction or occurrence. If a general aggregate limit applies, the general aggregate limit shall apply separately to this project/location (ISO CG 25 03 or 25 04) or the general aggregate limit shall be twice the required occurrence limit). The CGL policy shall be endorsed to contain Employers Liability/Stop Gap Coverage

2. Automobile Liability: Insurance Services Office Form Number CA 0001 covering Code 1 (any auto), or if 5150 has no owned autos, Code 8 (hired) and 9 (non-owned), with limit no less than Five Hundred Thousand (\$500,000) per accident for bodily injury and property damage.
3. Workers' Compensation: as required by the State of Wyoming with Statutory Limits.

C. *Higher Limits.* If 5150 maintains broader coverage and/or higher limits than required under this Agreement, then the City shall be entitled to the broader coverage and/or the higher limits maintained by 5150. Any available insurance proceeds in excess of the specified minimum limits of insurance and coverage shall be available to the City.

D. *Other Insurance Provisions*

The insurance policies are to contain, or be endorsed to contain, the following provisions:

1. *Additional Insured Status*

The City, its officers, elected and appointed officials, employees, agents and volunteers are to be covered as additional insureds on the CGL policy with respect to liability arising out of work or operations performed by or on behalf of 5150 including materials, parts, or equipment furnished in connection with such work or operations. General liability coverage shall be provided in the form of an endorsement to 5150's insurance (at least as broad as ISO Form CG 20 10 11 85 or both CG 20 10, CG 20 26, CG 20 33, or CG 20 38 and CG 20 37 forms if later revisions used).

2. *Primary Coverage*

For any claims related to this Agreement, 5150's insurance coverage shall be primary and non-contributory insurance coverage at least as broad as ISO CG 20 01 04 13 as respects 5150 as respects the City, its officers, elected and appointed officials, employees, agents and volunteers.

3. *Notice of Cancellation*

Each insurance policy required above shall state that coverage shall not be canceled, materially changed, or reduced, except with notice to the City. Such notice to the City shall be provided in a commercially reasonable time.

4. *Waiver of Subrogation*

5150 hereby grants to City a waiver of any right to subrogation which any insurer of 5150 may acquire against the City by virtue of the payment of any loss under such insurance. 5150 agrees to obtain any endorsement that may be necessary to affect this waiver of subrogation, but this provision applies regardless of whether or not the City has received a waiver of subrogation endorsement from the insurer.

5. *Deductibles and Self-Insured Retentions*

5150 has two options regarding deductibles and self-insured retentions:

- a. Option 1: Any deductibles or self-insured retentions must be declared to and approved by the City. Unless otherwise approved by the City in writing, any deductible may not exceed Ten Thousand Dollars (\$10,000). Unless otherwise approved in writing by the City, self-insured retentions may not exceed Ten Thousand Dollars (\$10,000), and the City may require 5150 to provide proof of ability to pay losses and related investigations, claim administration, and defense expenses within the retention.
- b. Option 2: 5150 shall carry insurance with terms that require its insurance company to pay the full value of a covered claim from the first dollar of coverage, even if 5150 is unable to pay any deductible or self-insured retention amount(s) required by the insurance policy. 5150 shall provide a written endorsement from its insurance carrier that such insurance coverage is in place, and shall keep such coverage in place during the term of this Agreement and any subsequent time period required for claims made policies.

6. *Acceptability of Insurers*

Insurance is to be placed with insurers with a current A.M. Best's rating of no less than A:VII, unless otherwise agreed to in writing by the City.

7. *Claims Made Policies*

If any of the required policies provide coverage on a claims-made basis:

- a. The Retroactive Date must be shown and must be before the date of the Agreement or the beginning of Agreement work.
- b. Insurance must be maintained and evidence of insurance must be provided *for at least five (5) years after completion of the Agreement*. However, 5150's liabilities under this Agreement shall not be deemed limited in any way by the insurance coverage required.

- c. If coverage is canceled or non-renewed, and not *replaced with another claims-made policy form with a Retroactive Date* prior to the Agreement effective date, 5150 must purchase “extended reporting” coverage for a minimum of *five (5)* years after completion of Agreement work and at all times thereafter until the applicable statute of limitations runs.

8. *Verification of Coverage*

5150 shall furnish the City with original certificates of insurance including all required amendatory endorsements or copies of the applicable policy language effecting coverage required by this clause and a copy of the Declarations and Endorsement Page of the CGL policy listing all policy endorsements to the City before work begins. All certificates and endorsements are to be received and approved by the City before work commences. However, failure to obtain the required documents prior to the work beginning shall not waive 5150’s obligation to provide them. The City reserves the right to require complete, certified copies of all required insurance policies, including endorsements required by these specifications, at any time.

9. *Subconsultants*

5150 shall require and verify that all Subconsultants maintain insurance meeting all the requirements stated herein, and 5150 shall ensure that the City is an additional insured on insurance required from Subconsultants.

10. *Special Risks or Circumstances*

City reserves the right to reasonably modify these requirements, including limits, based on the nature of the risk, prior experience, insurer, coverage, or other special circumstances.

- E. 5150 agrees to indemnify the City, the City’s employees, elected officials, appointed officials, agents, and volunteers, and all additional insured and hold them harmless from all liability for damages to property or injury to or death to persons, including all reasonable costs, expenses, and attorney’s fees incurred related thereto, to the extent arising from negligence, fault or willful and wanton conduct of 5150 and any Subconsultant thereof.

**\*\*\*The remainder of this page is intentionally left blank. \*\*\***

IN WITNESS WHEREOF, the City, and 5150 Tourism Development Inc., have executed this Agreement as of the date first above written.

APPROVED AS TO FORM

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ATTEST

CITY OF CASPER, WYOMING  
A Municipal Corporation

---

Fleur Tremel  
City Clerk

---

Ray Pacheco  
Mayor

WITNESS

5150 Tourism Development Inc.

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Brook Kaufman  
Chief Executive Officer  
5150 Tourism Development Inc.

RESOLUTION NO. 23-128

A RESOLUTION AUTHORIZING AN AMENDMENT TO THE PASSENGER BUS AGREEMENT BETWEEN THE CITY OF CASPER AND 5150 TOURISM DEVELOPMENT, INC.

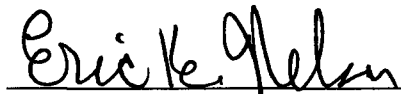
WHEREAS, on March 11, 2022 the parties entered into a Passenger Bus Agreement (“Contract”); and,

WHEREAS, it is necessary to amend the Contract to reflect additional driving criteria necessary for insurance purposes.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF CASPER, WYOMING: That the Mayor is hereby authorized and directed to execute, and the City Clerk to attest, Amendment No. 1 to the Passenger Bus Agreement with 5150 Tourism Development Inc.

PASSED, APPROVED, AND ADOPTED this \_\_\_\_ day of \_\_\_\_\_, 2023.

APPROVED AS TO FORM:

  
\_\_\_\_\_


ATTEST:

CITY OF CASPER, WYOMING  
A Municipal Corporation

\_\_\_\_\_  
Fleur Tremel  
City Clerk

\_\_\_\_\_  
Bruce Knell  
Mayor

June 13, 2023

MEMO TO: J. Carter Napier, City Manager 

FROM: Zulima Lopez, Parks, Recreation and Public Facilities Director  
Phil Moya, Recreation Manager

SUBJECT: Authorizing an Agreement with the Enforcer Group Unlimited, LLC for the Rental of the Casper Ice Arena and Related Building Space

**Meeting Type & Date**

Regular Council Meeting  
June 20, 2023

**Action type**

Resolution

**Recommendation**

That Council authorizes, by Resolution, a Rental Agreement between the City of Casper and the Enforcer Group Unlimited, LLC, Roughnecks Hockey Club for the Rental of the Casper Ice Arena, office space, storage space and locker room.

**Summary**

The City of Casper was approached by the Enforcer Group Unlimited, LLC for the use of the Casper Ice Arena, office space, storage space and locker room for its Jr. Hockey Team, the Roughnecks Hockey Club. The Casper Ice Arena has rented ice to Jr. Hockey Teams in the past. The Casper Coyote's Jr. Hockey Team rented ice time in FY 17/18 and the Casper Bobcats Hockey Team rented ice in FY18/19. Interest from the Enforcer Group Unlimited, LLC, in the Casper Ice Arena was piqued by the possibility of the construction of a second sheet of ice. While only one sheet of ice exists, however, the team will work with the Recreation Supervisor to schedule practices during non-prime time slots between 9:30 am and 11:00 am Monday through Thursday. The team will also schedule games on available Fridays and weekends. This is a non-exclusive rental agreement, so the City of Casper reserves the right to rent the Casper Ice Arena, on days and times that are available, to other user groups that request the facility. The term of this agreement is from September 1, 2023 to March 31, 2024.

**Financial Considerations**

Enforcer Group Unlimited, LLC shall pay the Casper Ice Arena rental fees for use of the premises. Compensation from the Rental Agreement is One Hundred Fifty Dollars (\$150) per hour for ice time, Twenty Dollars (\$20) per month for office space, Nineteen Dollars (\$19) per month for locker room #5, and Five Dollars (\$5) per month for storage space during the lease term (September – March).

In addition to the fees for ice rental, locker room, office space and storage space, the Enforcer Group Unlimited, LLC will also pay the City of Casper five percent (5%) of the value of all advertisements sold by the Roughnecks Hockey Club in the Ice Arena.

Staff estimates that the total revenue from the Rental Agreement will be approximately Twenty Thousand Dollars (\$20,000).

**Oversight/Project Responsibility**

Phil Moya, Recreation Manager  
Chad Green, Recreation Supervisor

**Attachments**

Resolution  
Rental Agreement



## FACILITY RENTAL AGREEMENT (NON-EXCLUSIVE)

THIS NON-EXCLUSIVE FACILITY RENTAL AGREEMENT, hereafter "**Agreement**", entered into this \_\_\_ day of \_\_\_\_\_, 202\_, between the City of Casper, Wyoming, a municipal corporation, hereinafter referred to as "**City or Owner**," and Enforcer Group Unlimited LLC, hereinafter referred to as "**Tenant**." This Agreement supersedes and replaces any previous agreements between the parties.

IN CONSIDERATION of the rental, covenants, and conditions herein set forth, the **Owner** and **Tenant** hereby covenant, promise, and agree as follows:

### **RECITALS:**

- A. The City owns and operates Casper Ice Arena, located at 1801 East 4<sup>th</sup> Street, Casper, Wyoming; and
- B. **Tenant** desires to enter into a non-exclusive facility rental agreement of Casper Ice Arena and to reach other accommodations with the City, and the City is willing to enter a non-exclusive facility rental agreement with the Enforcer Group Unlimited LLC, and to define associated obligations of the parties as set forth herein.

**NOW, THEREFORE**, in consideration of the premises and the mutual promises and covenants contained herein, it is agreed:

### 1. **PREMISES:**

- A. **Owner** hereby agrees to rent to **Tenant**, and **Tenant** hereby agrees to rent from **Owner**, for the term hereinafter provided, and any extensions thereafter, and upon the terms and conditions set forth in this Agreement, the property described as Casper Ice Arena, hereinafter referred to as the "**the premises**".
- B. The "Casper Ice Arena" is rented to **Tenant** in an AS IS CONDITION, WITHOUT WARRANTY, and EXPRESSED OR IMPLIED. By signing this Agreement, **Tenant** agrees it has inspected the rented premises and accepts the property in its present condition.
- C. This Agreement is non-exclusive, and owner may rent Casper Ice Arena to others in its sole discretion.

### 2. **PURPOSE:**

The demised premises are rented to **Tenant** for the purpose of conducting hockey practice and game activities and/or special events or tournaments. Such hockey activities and/or services and related activities shall be conducted in a safe manner and shall conform to all federal, state, and municipal laws, and all regulations relating to the possession, use, or maintenance of the rented property.

### 3. **TERM:**

- A. The primary term of this Agreement shall be one (1) year.



4. **FEES:**

A. **Rental Fees:** **Tenant** shall pay the rental fees to the **Owner** as follows:

1. **Tenant** shall pay rental fees to the **Owner** as set forth in Exhibit A, which is attached hereto and by reference made part of this Agreement, for the use of the Casper Ice Arena and its facilities. The listed fees will be payable to the **Owner** monthly, by the 15<sup>th</sup> of each month, to the **Owner** at its offices located at 1801 East 4<sup>th</sup> Street, Casper, Wyoming.
2. Rent not received on time is subject to a one and one-half percent (1.5 %) per month late fee due from the **Tenant** if the rental fee payment is not paid to the **Owner** by the 15th day of the overdue month under the terms of this Agreement. **Tenant's** failure to pay the **Owner** the above-described rent on or before the 15th day of any month of this Agreement shall be considered a default by the **Tenant** of the terms and conditions of this Agreement.
3. If additional practice or game times are requested by the **Tenant** and approved by the **Owner**, the **Tenant** will pay the **Owner** the appropriate rate as described in Exhibit A. Scheduling of additional practices or game times is subject to arena availability and other schedule commitments and solely at the discretion of the **Owner**.
4. Cancellations of scheduled practice and game times will be allowed. Rent will be adjusted downward, provided that a cancellation notice is provided in writing to the **Owner** at least seven (7) days prior to the scheduled practice or game. Cancellations of scheduled weekend tournaments will be allowed, and rent will be adjusted downward, provided that a cancellation notice is provided in writing to the **Owner** at least fourteen (14) days prior to the scheduled weekend tournament. Furthermore, adjustments to rent may be made by the **Owner**, if, in its judgment, an event is canceled as a result of inclement weather or other circumstances beyond the reasonable control of the **Tenant** which prevents advance notification to the **Owner**.

B. **Office, Storage, and Locker Room Fees:** **Tenant** shall pay the rental fees to the **Owner** as follows:

1. **Tenant** shall pay a monthly rental fee for use of the Casper Ice Arena's Upstairs Office Area for the amount of Twenty-One Dollars (\$21.00) per month as set forth in Exhibit A, which is attached hereto and by reference made part of this Agreement
2. **Tenant** shall pay a monthly rental fee for use of the Casper Ice Arena's Upstairs Storage Area for the amount of Five Dollars (\$5.00) per month as set forth in Exhibit A, which is attached hereto and by reference made part of this Agreement
3. **Tenant** shall pay a monthly rental fee for use of the Casper Ice Arena's designated locker room inside the Casper Ice Arena for the amount of Nineteen Dollars (\$19.00) per month from September to March as set forth in Exhibit A, which is attached hereto and by reference made part of this Agreement.
4. **Tenant's** designated locker must be vacant and available for public use from April to August.

**5. ASSIGNMENT/SUBLEASING:**

- A. **Tenant** may not assign, sell, or transfer this Agreement in whole or part and may not sublet all or otherwise assign all or any part of the rented premises without the prior written consent of the **Owner**. **Tenant** shall not allow another group or entity to use/share the rented premises without the written consent of the **Owner**.

**6. INVENTORY:**

- A. Within thirty (30) days of the execution of this Agreement by all parties hereto, and on or before September 1 of each term of this Agreement, the **Owner** and the **Tenant** shall jointly prepare and maintain an updated annual inventory of equipment and fixtures (which shall be signed off by both parties), separately listing those items, number of items, and approximate value(s) of items belonging to the **Owner** and those belonging to the **Tenant** on the rented premises. **Tenant** shall not remove any **Owner** owned equipment from the facilities without express written permission from the Director of Parks, Recreation and Public Facilities or their assigned designee.

**7. TAXES AND ASSESSMENTS:**

- A. **Tenant** agrees to pay to the Natrona County Treasurer, on behalf of the **Owner**, any and all taxes and assessments which may be assessed against the property related to the **Tenant's** use of the property, upon reasonable notice by the **Owner**, as to the amounts due and owing.

**8. NON-DISCRIMINATION:**

- A. The **Tenant** agrees that neither it nor its subcontractors will discriminate against any employee or applicant for employment to be employed in the performance of this Agreement, with respect to tenure, terms, conditions, or privileges of employment because of race, color, creed, religion, national origin, age, sex, or ancestry.

**9. SCHEDULING:**

- A. **Tenant** is responsible for providing a schedule to the **Owner** one month prior to the season for the rental of Casper Ice Arena for all hockey-related activities. **Owner** shall schedule hockey and non-hockey activities based on the availability of the facility.
- B. For any special events or tournaments that deviate from the provided schedule, the **Tenant** must notify the **Owner** of such changes at least fourteen (14) days in advance. The **Owner** will determine if the facility is available to rent based on all rental schedules with the **Tenant** and other renters of the facility.

**10. LAWS AND REGULATIONS:**

- A. **Tenant** shall be solely responsible for compliance with all laws, orders, and regulations of federal, state, and municipal authorities and with any direction of any public officer, pursuant to law, which shall impose any duty upon **Tenant** with respect to the real property and fixed assets. **Tenant** shall obtain all licenses or permits which may be required for the conduct of its business within the terms of this Agreement, or for the making of repairs, additions, alterations, or improvements.

**11. INSURANCE, INDEMNIFICATION AND IMMUNITY:**

- A. **Prior to the commencement of the Rental Agreement, Tenant** shall procure and maintain for the

duration of the contract insurance against claims for injuries to persons or damages to property which may arise from or in connection with the **Tenant's** operation and use of the rented premises. The cost of such insurance shall be borne by the **Tenant**.

**B. Minimum Scope and Limit of Insurance.**  
Coverage shall be at least as broad as:

1. **Commercial General Liability (CGL):** Insurance Services Office Form CG 00 01 covering CGL on an "occurrence" basis, including products and completed operations, property damage, bodily injury and personal & advertising injury with limits no less than the sum of Two Hundred Fifty Thousand Dollars (\$250,000) to any claimant for any number of claims arising out of a single transaction or occurrence; or the sum of Five Hundred Thousand Dollars (\$500,000) for all claims arising out of a single transaction or occurrence. If a general aggregate limit applies, the general aggregate limit shall apply separately to this project/location. The CGL policy shall be endorsed to contain Employers Liability/Stop Gap Coverage.
2. **Automobile Liability:** Insurance Services Office Form Number CA 0001 covering Code 1 (any auto), or if Consultant has no owned autos, Code 8 (hired) and 9 (non-owned), with limit no less than Five Hundred Thousand (\$500,000) per accident for bodily injury and property damage.
3. **Workers' Compensation:** as required by the State of Wyoming with Statutory Limits.

**C. Property insurance** against all risks of loss to any tenant improvements or betterments, at full replacement cost with no coinsurance penalty provision.

**D. Higher Limits:** If the **Tenant** maintains broader coverage and/or higher limits than required under this Agreement, then the **Tenant** shall be entitled to coverage for the higher limits maintained by the **Tenant**. Any available insurance proceeds in excess of the specified minimum limits of insurance and coverage shall be available to the **Owner**.

**E. Other Insurance Provisions:**

The insurance policies are to contain, or be endorsed to contain, the following provisions:

1. *Additional Insured Status*

The **Owner**, its officers, officials, employees, and volunteers are to be covered as additional insureds on the CGL policy with respect to liability arising out of work or operations performed by or on behalf of the **Tenant** including materials, parts, or equipment furnished in connection with such work or operations. General liability coverage can be provided in the form of an endorsement to the **Tenant's** insurance at least as broad as ISO Form CG 20 10.

2. *Primary Coverage*

For any claims related to this Agreement, the **Tenant's** insurance coverage shall be primary insurance coverage at least as broad as ISO CG 20 01 04 13 as respects the **Owner**, its officers, officials, employees, and volunteers. Any insurance or self-insurance maintained by the **Owner**, its officers, officials, employees, or volunteers shall be excess of the **Tenant's** insurance and shall not contribute with it.

3. *Notice of Cancellation*

Each insurance policy required above shall provide that coverage shall not be canceled, except with notice to the **Owner**. Such notice to the **Owner** shall be provided in a commercially reasonable time.

4. *Waiver of Subrogation*

**Tenant** hereby grants to the **Owner** a waiver of any right to subrogation which any insurer of said **Tenant** may acquire against the **Owner** by virtue of the payment of any loss under such insurance. **Tenant** agrees to obtain any endorsement that may be necessary to affect this waiver of subrogation, but this provision applies regardless of whether or not the **Owner** has received a waiver of subrogation endorsement from the insurer.

5. *Acceptability of Insurers*

Insurance is to be placed with insurers with a current A.M. Best's rating of no less than A: VII, unless otherwise acceptable to the **Owner**.

6. *Self-Insured Retentions*

Self-insured retentions must be declared to and approved by the **Owner**. At the option of the **Owner**, either: the **Tenant** shall obtain coverage to reduce or eliminate such self-insured retentions as respects the **Owner**, its officers, officials, employees, and volunteers; or the **Tenant** shall provide a financial guarantee satisfactory to the **Owner** guaranteeing payment of losses and related investigations, claim administration, and defense expenses. The policy language shall provide, or be endorsed to provide, that the self-insured retention may be satisfied by either the named insured or **Owner**.

7. *Claims Made Policies*

If any of the required policies provide coverage on a claims-made basis:

a. The Retroactive Date must be shown and must be before the date of the Contract or the beginning of Contract work.

b. Insurance must be maintained and evidence of insurance must be provided *for at least five (5) years after completion of the contract of work*. However, Consultant's liabilities under this Contract shall not be deemed limited in any way by the insurance coverage required.

c. If coverage is canceled or non-renewed, and not replaced with another claims-made policy form with a Retroactive Date prior to the Contract effective date, the Consultant must purchase "extended reporting" coverage for a minimum of five (5) years after completion of contract work and at all times thereafter until the applicable statute of limitations runs.

8. *Verification of Coverage*

**Tenant** shall furnish the **Owner** with original certificates and amendatory endorsements or copies of the applicable policy language providing the insurance coverage required above. All certificates and endorsements are to be received and approved by the **Owner** before **Tenant** occupies the premises. However, failure to obtain the required documents prior to the work beginning shall not waive the **Tenant's** obligation to provide them. The **Owner** reserves the right to require complete, certified copies of all required insurance policies, including endorsements, required by these specifications, at any time.

9. *Special Risks or Circumstances*

**Owner** reserves the right to modify these requirements at any time, including limits, based on the nature of the risk, prior experience, insurer, coverage, or other special circumstances.

10. *Subcontractors*

**Tenant** shall require and verify that all Subcontractors maintain insurance meeting all the requirements stated herein, and **Tenant** shall ensure that the **Owner** is an additional insured on insurance required from Subcontractors.

F. Indemnification:

**Tenant** agrees to indemnify the **Owner**, the **Owner's** employees, elected officials, appointed officials, agents, and volunteers, and all additional insured and hold them harmless from all liability for damages to property or injury to or death to persons, including, but not limited to, all reasonable costs, expenses, and attorney's fees incurred related thereto, to the extent arising from negligence, fault or willful and wanton conduct of the **Tenant** and/or any subcontractor thereof.

**12. USE OPERATIONS PLAN:**

- A. The **Tenant** shall submit a Use Operations Plan to the Director of Parks, Recreation and Public Facilities or the Director's designee. The plan shall specify months, days, and hours of operation for those months, the responsible organizational contact(s) and the contact's telephone number(s), during which the subject property shall be available to the public for related property use activities. The plan shall pertain to the time period of the facility rental agreement. In the event the Director of Parks, Recreation and Public Facilities or its designee does not disapprove of the plan within thirty (30) days from the date of its submission, it shall be considered approved.
- B. If the **Tenant** would like to use heavy equipment on the premises (other than a Zamboni), it will require the approval of the Director of Parks, Recreation and Public Facilities or its designee within fourteen (14) days of scheduled use.
- C. If the **Tenant** would like to have any live small animals on the premises for games (e.g. dogs for Humane Society night), special events or practices will require the approval of the Director of Parks, Recreation and Public Facilities or its designee within fourteen (14) days of scheduled use.

**13. ADVERTISING:**

- A. **Tenant** shall have the right to procure and install, affix, maintain, and replace appropriate signs/banners displaying advertising matter at the premises, but only at locations approved by the Director of Parks, Recreation and Public Facilities or assigned designee at their sole discretion. All advertising shall be subject to the **Owner's** right to accept or reject the same, including the right to accept or reject sponsors and advertising content, to ensure that any advertising placed at the facility and/or on the property is appropriate in connection with the intended use of the property and its related facilities. **Tenant** shall not, in procuring, installing, displaying, or replacing any advertising material, violate any person's right to privacy or infringe upon trademarks, trade names, copyrights, or proprietary rights of any person. Advertisement(s) cannot be pre-sold beyond the time periods or terms of the Agreement. It is understood that any approval by the **Owner** of advertising material shall not constitute a waiver of **Tenant** obligations concerning such violations or infringements. **Tenant** agrees to indemnify and hold the **Owner** harmless with respect to all such claims without cost to the **Owner**.
- B. The **Owner** will be entitled to five percent (5%) of the agreed upon advertising value based on a fee structure, in-kind trade or complimentary offers, per individual advertisement. **Tenant** will be responsible for the full payment of five percent (5%) of the advertising value based on a fee structure, in-kind trade or complimentary offers, in the Agreement term. If the **Tenant** fails to pay **Owner** within thirty (30) day of

receipt of the received advertising value, this rental Agreement shall be considered a default by the **Tenant** of the terms and conditions of this Agreement. The terms of the advertising agreement, fee structure, in-kind trades, complimentary offers, and term limit will be approved by the responsible Director of Parks, Recreation and Public Facilities or their assigned designee.

- C. The parties agree that all advertising placed at the facility and/or on the property is owned by the **Tenant** and shall remain the property of **Tenant** and shall be subject to removal by **Tenant** at any time.

**14. RIGHT TO ENTRY:**

- A. The **Owner** reserves the right to enter the premises for the purposes of maintenance, public safety, and other general inspections. **Tenant** will be notified 24 hours in advance of any non-routine, non-emergency inspections, and may accompany **Owner's** representative during such inspections.
- B. The **Tenant** will ensure that the on-site staff follows all appropriate customer service guidelines and maintains an appropriate professional rental service atmosphere and operation to limit the number of customer complaints associated with the rental operation. The **Owner** reserves the right of immediate access to the premises for intervention concerning any unresolved customer service disputes. The intent is to provide the customer with the best possible customer service, within reasonable resources of the **Tenant** and the **Owner**.

**15. MAINTENANCE:**

- A. **Tenant** shall, during the term of this Agreement, keep the premises in good order and repair commensurate with the operation of the **Tenant's** intended use of those premises and facilities, and as necessary to adequately protect spectators, guests, invitees, and participants. **Tenant** shall, at its sole cost and expense, make any repairs necessary to their designated locker room for these purposes. **Tenant** shall also, at its sole cost and expense, make any repairs necessary to the premises caused by the negligent or willful conduct of the **Tenant**. The **Tenant** must receive consent of the **Owner** prior to any proposed repairs. **Owner** shall, during the term of this Agreement, provide services commensurate with the rental fee identified in this Agreement. Those services are related to normal facility upkeep including, but not limited to, plumbing, electrical and mechanical repairs to existing equipment. The **Tenant** will report all repair requests to the Recreation Supervisor (Ice Arena). The Supervisor will report the repairs to the appropriate City department to address repairs. The **Tenant** is liable for all damages that occur to the facility during the dates and times of scheduled use. The **Owner** will be responsible for normal ice and related arena maintenance, and roadway repairs and parking lot repairs.
- B. **Tenant** will be responsible for maintaining and cleaning of the office space, storage space, and locker room space provided during the term of the Agreement.

**16. ADDITIONS, ALTERATIONS, AND IMPROVEMENTS:**

- A. The **Tenant**, at its sole cost, risk, and expense, may construct temporary facilities and fixtures for its benefit and the benefit of participants and spectators. Such facilities and fixtures shall meet all applicable city, state, federal regulations and requirements, and such other requirements as may be prescribed by the **Owner**.
- B. The plans and specifications for any additional temporary facilities and fixtures shall first be submitted to the City's authorized representative for approval in accordance with existing City codes, prior to the construction. At the time of submission, the **Tenant** shall designate whether the facility or fixture is temporary, and for what period of time it will remain in use. The Director of Parks, Recreation and Public

Facilities or their assigned designee shall, in addition, have authority to approve or disapprove of all additional facilities or fixtures placed upon the rented premises.

- C. **Tenant** may, upon termination of this Agreement, remove all facilities or fixtures which it constructed, and which are of a temporary nature, but must restore property and/or premises to conditions as they were prior to installation of the removed improvements.
- D. The **Owner** reserves the right to make such improvements to the property, facilities, or fixtures as it may desire, upon reasonable notice to **Tenant**, provided the improvements do not substantially conflict with the use of the premises described herein, as determined by the Director of Parks, Recreation and Public Facilities or their assigned designee.

**17. UTILITIES:**

- A. **Owner** is responsible for all charges for electricity, water, sewer and natural gas for the Casper Ice Arena.

**18. DEFAULT:**

- A. In the event **Tenant** shall fail to make any payment called for within fifteen (15) days after the same shall fall due, then **Owner** may terminate this Agreement by giving **Tenant** written notice of such termination; or, in the event the **Tenant** fails to perform any other obligations called for herein on its part to be performed, and upon notice duly given of such deficiency by **Owner**, and upon **Tenant**'s failure to cure such deficiency within fifteen (15) days after such notice, then **Owner** may, by written notice to **Tenant**, terminate this Agreement, effective upon proper delivery or mailing of said written termination notice by **Owner**.
- B. Upon such termination, **Owner** shall be entitled to possession of the premises and all permanent improvements therein made by **Tenant** without any further notice or demand, and **Tenant** shall peacefully surrender the premises and all other permanent improvements therein made by **Tenant**. If **Tenant** shall refuse to surrender and deliver upon the possession of the premises, then **Owner** without further notice or demand, may re-enter the premises and repossess by force, summary proceedings, ejectment, or otherwise using such help, assistance, and force, in doing so that may be equal and proper without being liable for prosecution of damages therefor, and without prejudice to any remedy allowed by law or equity.

**19. REIMBURSEMENT OF DEFAULT AND EVICTION ACTION EXPENSES:**

- A. **Tenant** shall pay and indemnify **Owner** against all legal costs and charges, including attorney's fees, in obtaining possession of the premises after a default of **Tenant** or after **Tenant**'s default in surrendering possession upon the expiration or early termination of the term of this Agreement or enforcing any covenant of the **Tenant** herein contained. **Tenant** shall also be responsible for all costs required to either remove any temporary facility/fixture improvements or costs for **Tenant** to restore the property and premises to the original condition.

**20. DESTRUCTION OF REAL PROPERTY OR FIXED ASSETS:**

- A. If the real property or fixed assets should be destroyed totally by fire or other cause, the tenancy created hereby shall be thereafter terminated. Real property and fixed assets not totally destroyed by fire or other cause, regardless of the cause of damage, will be the responsibility of the **Tenant** to repair, rebuild, or reimburse the **Owner** to an equal to or better than condition or fairly compensate the **Owner** in monetary value, as existed prior to the destruction of such real property or fixed assets.

**21. SURRENDER OF REAL PROPERTY AND FIXED ASSETS:**

- A. **Tenant** shall, at the expiration of the rental term or any renewal thereof, or on termination thereof, surrender the premises free of sub tenancies, liens, or other encumbrances, together with alterations and improvements which may have been made thereon, except for temporary facilities or fixtures put in at the expense of the **Tenant** or at the expense of any subtenants; subject, however, to the subsequent provisions hereof. All the property removable, pursuant to the provisions of this paragraph, shall be removed by the **Tenant** at the expiration of the rental term, or any extension thereof, and all property not so removed shall be deemed abandoned by **Tenant**. **Owner** has the option to purchase all of the removable property that the **Tenant** has acquired for the operation of the premises and facility operations at the termination or expiration of this Agreement. The purchase price shall be the depreciated value of assets at the time of termination or expiration of the Agreement.

**22. OPERATIONS:**

- A. **Tenant** shall have the right to solicit offerings and contributions from spectators and charge admission for **Tenant**-sponsored events. The details of its plan for same shall be submitted by the **Tenant** as part of the Annual Operations Plan and at such other times as may be convenient for the parties. All funds collected by the **Tenant**, by way of contributions or admission charges, shall be used solely for the purpose of promoting, maintaining, and continuing operations for the purposes of this Agreement including, but not limited to, defraying operating expenses, purchasing equipment, and improvement of the facilities. **Tenant** shall keep and maintain proper records reflecting all revenues and expenditures, and shall make an Annual Financial Report to the **Owner** following the close of each year as part of the Annual Operations Plan.

**23. NOTICE:**

Any notice by either party shall be in writing and shall be considered to be duly given if delivered personally or if mailed by certified mail, postage prepaid, addressed as follows:

City of Casper Recreation Division  
1801 East Fourth Street  
Casper, WY 82601

Enforcer Group Unlimited, LLC  
501 Center Street  
Rock Springs, WY 82901

**24. WAIVER:**

- A. No failure by **Owner** to insist upon the strict performance of any terms or conditions of this Agreement, or to exercise any right or remedy available on a breach thereof, and no acceptance of full or a partial rent during the continuance of any such breach shall constitute a waiver of any such breach or of any term or condition of this Agreement. No term or condition of this Agreement required to be performed by **Tenant**, and no breach thereof, shall be waived, altered, or modified, except by a written instrument executed by **Owner**. No waiver of any breach shall affect or alter any term or condition of this Agreement, and such term or condition shall continue in full force and effect with respect to any other than existing or subsequent breach thereof.

**25. ENVIRONMENTAL COMPLIANCE:**

- A. **Tenant** shall conduct its operation on the property in compliance with and shall not permit the property to be in violation of any applicable local, state, or federal environmental laws. **Tenant** shall obtain and maintain in effect all permits required by any environmental laws for the property, and its uses, and shall furnish to **Owner** copies of the permits upon request. **Tenant** shall comply with all reporting requirements



of 42 U.S.C. 11001, et seq. (Emergency Planning and Community Right to Know Act). **Tenant** shall not handle, store, dispose of, or allow the handling, storage, or disposal of any hazardous waste as defined in 42 U.S.C. 6903(5), or hazardous substance as defined in 42 U.S.C. 9601(14), on the property, and shall not discharge any waste onto lands or any surface water or ground water at or near the property. **Tenant** shall manage all hazardous substances and chemicals which it handles off-site, but in proximity to the subject property in accordance with all applicable laws and regulations. **Tenant** shall not bring onto the property any substances known to cause human injury, including, without limitation, cancer or reproductive toxicity, except those which are necessary for the prudent and necessary management of **Tenant's** lawful operations on the property. In addition, **Tenant** shall comply with all laws, regulations, and standards applicable to those substances.

- B. **Tenant** shall immediately advise **Owner** in writing of (1) any and all governmental agencies regulatory proceedings or enforcement actions instituted or threatened, which require or could require investigation, mitigation, clean-up, alteration, or abatement of any conditions on the property; (2) all claims made or threatened by any party against **Tenant** or the property, relating to damage, contribution, cost recovery, compensation, loss or injury resulting from any pollutant, or hazardous substance; and, (3) **Tenant's** discovery of any occurrence or condition on the property which might subject **Tenant, Owner,** or the property to any restrictions on ownership, occupancy, transferability, or use of the property under any local, state, or federal environmental law.
- C. **Tenant** shall make and conduct regular investigations of the property to determine the presence thereon of any hazardous substance which may have been deposited on the property by any party, including third parties, and shall report any condition which indicates the presence of such substances immediately to **Owner** and to the proper authorities. **Tenant** shall advise **Owner,** upon request of all such investigations which had been made, the dates of such investigations, and the method of investigation. These investigations shall be made by **Tenant** not less than on a monthly basis. **Tenant,** in addition, shall take all reasonable precaution to prevent the dumping, discharge, or threatened discharge of any hazardous substance on the property by any third persons, and shall advise the **Owner** in writing, upon request, of all such precautions which have been taken.

## **26. GOVERNING LAW:**

- A. This Agreement shall be governed, interpreted, construed, and regulated by the laws of the State of Wyoming. Any litigation regarding this Agreement shall be resolved in a court of competent jurisdiction situated in Natrona County, Wyoming.

## **27. MISCELLANEOUS COVENANTS:**

- A. Time is of the essence in this Agreement and all obligations shall be performed in a timely manner.
- B. This Agreement shall inure to the benefit of and be binding upon the parties hereto, their respective successors, heirs, devisees, and assigns.

## **28. TERMINATION OF RENTAL AGREEMENT:**

- A. In addition to termination for default as described in Section 18, the **Owner** or the **Tenant** may terminate this Agreement anytime by providing thirty (30) days written notice to the **Owner** or the **Tenant** of intent to terminate said Agreement. Notwithstanding the above, the **Tenant** shall not be relieved of liability to the **Owner** through damages sustained by the **Owner,** by virtue of termination of the Agreement by the

**Tenant** or any breach of the Agreement by the **Tenant**.

**29. WYOMING GOVERNMENTAL CLAIMS ACT:**

- A. The **Owner** does not waive any right or rights it may have pursuant to the Wyoming Governmental Claims Act, Wyoming Statutes Section 1-39-101 et seq., and the **Owner** specifically reserves the right to assert any and all rights, immunities, and defenses it may have pursuant to the Wyoming Governmental Claims Act.

**30. NO THIRD PARTY BENEFICIARY RIGHTS:**

- A. The parties to this Agreement do not intend to create in any other individual or entity the status of third-party beneficiary, and this Agreement shall not be construed so as to create such status. The rights, duties and obligations contained in this Agreement shall operate only between the parties to this Agreement, and shall inure solely to the benefit of the parties to this Agreement. The parties to this Agreement intend and expressly agree that only parties signatory to this Agreement shall have any legal or equitable right to seek to enforce this Agreement, to seek any remedy arising out of a party's performance or failure to perform any term or condition of this Agreement, or to bring an action for the breach of this Agreement.

**31. ENTIRE AGREEMENT:**

- A. This Agreement contains the entire agreement between the parties and it is agreed that neither **Owner** or anyone acting on its behalf has made any statements, promise, or agreement, or taken upon itself any engagement whatever, orally, or in writing, in conflict with the terms of this Agreement of that in any way modifies, varies, alters, enlarges, or invalidates any of its provisions, and that no obligation of **Owner** shall be implied in addition to the obligations herein expressed.

**33. GENERAL PROVISIONS:**

- A. I have read, understand and acknowledge receipt of this Agreement. I am also aware of the rules and regulations of the City of Casper pertaining to the use of this facility. I agree to abide by the reminders, rules and regulations of the City of Casper pertaining to the use of this facility and will be responsible for the conduct of the above listed group while using this facility. I agree to reimburse the City of any damage which might occur as a result of the listed group using the facility. I understand that the City of Casper does not carry insurance for participants renting or reserving facility. The terms of this release and indemnification are contractual and not a mere recital.
- B. I further understand and agree that compliance with all reminders, rules and regulation of the City of Casper in regard to this Agreement is a condition of use. If I fail to comply with any of the previously mentioned reminders, rules or regulations of the City of Casper pertaining to the use of this facility, I understand I will be invoiced for any damage and/or excessive cleaning performed by the City. I further understand that if I do not not stay for the full rental, no refund will be given.

\*The remainder of this page is intentionally left blank\*

IN WITNESS WHEREOF, the parties hereto have executed this Agreement the day and year first written.

APPROVED AS TO FORM:

Wallace Tremel

ATTEST:

Fleur Tremel  
City Clerk

OWNER:

CITY OF CASPER, WYOMING  
A Municipal Corporation

Bruce Knell  
Mayor

TENANT: (Name and Address)

Enforcer Group Unlimited LLC  
501 Center Street  
Rock Springs, WY 82901

Phone:

680 621 7953

E-Mail

DANNY@CASPERRAGNOKS.COM

WITNESS:

Signature:

Chad Green

By: (Print name)

CHAD GREEN

Title:

Recreational Supervisor

Signature:

Daniel Randall

By: (Print name)

DANIEL RANDALL

Title:

PRESIDENT

**Exhibit A  
Enforcer Group Unlimited LLC  
2023 – 2024**

Ice rentals opening through the closing of the Casper Ice Arena and all hours on the weekends will be leased at One Hundred Fifty Dollars (\$150.00) per hour.

**Regular Practice Times: September 1, 2023 – March 31, 2024**

<u>Days</u>	<u>Ice Time</u>	<u>User Type</u>
Mondays	9:30am – 11:00am	Practice
Tuesdays	9:30am – 11:00am	Practice
Wednesdays	9:30am – 11:00am	Practice
Thursdays	9:30am – 11:00am	Practice
Fridays	Enforcer Group Unlimited will schedule with Recreation Supervisor based on need and availability for practices and games.	
Saturdays	Enforcer Group Unlimited will schedule with Recreation Supervisor based on need and availability for practices and games.	
Sundays	Enforcer Group Unlimited will schedule with Recreation Supervisor based on need and availability for practices and games.	

**Office, Storage, and Locker Room Fees: September 1, 2023 – March 31, 2024**

<u>Area</u>	<u>Rate</u>
Office	\$21.00/month
Storage	\$5.00/month
Locker Room	*\$19.00/month

*\*Tenant shall pay a monthly rental fee for use of the Casper Ice Arena's designated locker room inside the Casper Ice Arena for the amount of Nineteen Dollars (\$19.00) per month from September to March. The Tenant's designated locker must be vacant and available for public use from April to August.*

RESOLUTION NO. 23-129

A RESOLUTION AUTHORIZING A FACILITY RENTAL AGREEMENT WITH ENFORCER GROUP UNLIMITED, LLC, FOR USE OF THE CASPER ICE ARENA.

WHEREAS, the City is the owner of Casper Ice Arena; and,


WHEREAS, Enforcer Group Unlimited, LLC, operates a junior hockey program, and desires to utilize City-owned facilities for said program; and,

WHEREAS, the City of Casper and the Enforcer Group Unlimited, LLC have agreed to the terms and conditions of the Facility Rental Agreement.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF CASPER, WYOMING: That the Mayor is hereby authorized and directed to execute, and the City Clerk to attest, a Facility Rental Agreement between the City of Casper and Enforcer Group Unlimited, LLC, for the use of the Casper Ice Arena.

PASSED, APPROVED, AND ADOPTED this \_\_\_\_ day of \_\_\_\_\_, 2023.

APPROVED AS TO FORM:

  
\_\_\_\_\_

ATTEST:

\_\_\_\_\_  
Fleur Tremel  
City Clerk

CITY OF CASPER, WYOMING  
A Municipal Corporation

\_\_\_\_\_  
Bruce Knell  
Mayor

June 5, 2023

MEMO TO: J. Carter Napier, City Manager *scd*

FROM: Andrew Beamer, P.E., Public Services Director *Y*  
Bruce Martin, Public Utilities Manager  
Tom Edwards, Water Plant Manager

SUBJECT: Authorizing an Amendment to the Procurement of Goods Agreement dated August 2, 2022 with United States Welding Inc., d/b/a Rocky Mountain Air Solutions, Inc., for the Purchase of Liquid Oxygen for use at the Water Treatment Plant (WTP).

**Meeting Type & Date**  
Regular Council Meeting  
June 20, 2023

**Action Type**  
Resolution

**Recommendation**  
That Council, by resolution, authorize an Amendment to the Procurement of Goods Agreement dated August 2, 2022 with United States Welding Inc., d/b/a Rocky Mountain Air Solutions, Inc., for the purchase of liquid oxygen for use at the WTP.

**Summary**  
Ozone is used in the water treatment process as a primary disinfectant. Supplying oxygen is critical to the operation of the ozone generators which create the ozone used in the process. The product is purchased and delivered in bulk tanker loads as needed throughout the year. Rocky Mountain Air Solutions is the main supplier of bulk oxygen in our region. There are other chemical suppliers within the US; however, their locations make transportation very costly and unreliable.

City Council approved a Procurement of Goods Agreement with United States Welding Inc., d/b/a Rocky Mountain Air Solutions, Inc. on August 2, 2022. Staff is recommending an Amendment to that Agreement to extend the Procurement of Goods Agreement timeline for the continued supply of liquid oxygen through June 30, 2028.

**Financial Considerations**  
Annual bulk oxygen expense is expected to be approximately \$100,000. The expense is seen in the WTP budget which is then reimbursed from the Regional Water System Agency budget.

**Oversight/Project Responsibility**  
Tom Edwards, Water Treatment Plant Manager

**Attachments**  
Resolution  
Amendment to the August 2, 2022 Procurement of Goods Agreement

600 S Santa Fe Drive  
Denver, CO 80223  
303.777.2475



Rocky Mountain  
Air Solutions

Account #: 13347  
Division: 129

**AMENDMENT TO PROCUREMENT OF GOODS AGREEMENT**

The Procurement of Goods Agreement (Short Form), dated August 2, 2022 ("Agreement") between United States Welding, Inc., d/b/a Rocky Mountain Air Solutions ("Seller"), and The City of Casper ("Buyer"), is amended as follows:

A. Paragraph 2 of the Agreement is amended as follows:

(a) The term of this Amendment shall extend the Agreement from the effective date of signing of this Amendment through June 30, 2028.

All other terms and conditions of the Agreement remain the same.

This amendment is executed, effective this \_\_\_\_\_ day of \_\_\_\_\_, 2023.

ACCEPTED BY SELLER:

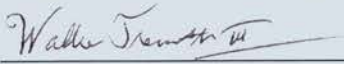
UNITED STATES WELDING, INC.  
d/b/a Rocky Mountain Air Solutions  
600 S. Santa Fe Drive  
Denver, Colorado 80223

By:  \_\_\_\_\_  
Richard E. Lofgren

Title: President

Date: 6/7/23 \_\_\_\_\_

APPROVED AS TO FORM:

 \_\_\_\_\_  
Attorney for City of Casper

ACCEPTED BY PURCHASER:

City of Casper  
A Wyoming municipal corporation  
200 N. David Street  
Casper, WY 82601

By: \_\_\_\_\_  
(Signature)

Print Name: Bruce Knell \_\_\_\_\_

Title: Mayor \_\_\_\_\_

Date: \_\_\_\_\_

ATTEST:

\_\_\_\_\_  
Fleur Tremel  
City Clerk

RESOLUTION NO. 23-130

A RESOLUTION AUTHORIZING AMENDMENT TO THE PROCUREMENT OF GOODS AGREEMENT WITH UNITED STATES WELDING, INC., D/B/A ROCKY MOUNTAIN AIR SOLUTIONS, FOR SUPPLYING LIQUID OXYGEN FOR USE AT THE WATER TREATMENT PLANT.

WHEREAS, United States Welding, Inc., d/b/a Rocky Mountain Air Solutions, under a Procurement of Goods Agreement dated August 2, 2022, is providing a continuous supply of liquid oxygen for use at the Water Treatment Plant; and,

WHEREAS, there is a continued need for a continuous supply of liquid oxygen; and,

WHEREAS, the City of Casper desires to extend the Procurement of Goods Agreement timeline for the continued supply of liquid oxygen; and,


WHEREAS, United States Welding, Inc., d/b/a Rocky Mountain Air Solutions, is able and willing to continue providing liquid oxygen as specified in the Agreement.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF CASPER, WYOMING: That the Mayor is hereby authorized and directed to execute, and the City Clerk to attest, Amendment to the Procurement of Goods Agreement between the City of Casper and United States Welding, Inc., d/b/a Rocky Mountain Air Solutions, for supplying the goods specified in the Agreement.

BE IT FURTHER RESOLVED: That the City Manager is hereby authorized and directed to make payments as set forth in the Procurement of Goods Agreement.

PASSED, APPROVED, AND ADOPTED this \_\_\_\_ day of \_\_\_\_\_, 2023.

APPROVED AS TO FORM:

  
\_\_\_\_\_

ATTEST:

CITY OF CASPER, WYOMING  
A Municipal Corporation

\_\_\_\_\_  
Fleur Tremel  
City Clerk

\_\_\_\_\_  
Bruce Knell  
Mayor



June 20, 2023

MEMO TO: J. Carter Napier City Manager *JCN*

FROM: Andrew B. Beamer, P.E., Public Services Director *AB*  
Alex Sveda, P.E., City Engineer *AS*  
Andrew Colling, Engineering Tech

SUBJECT: Authorizing an Agreement with Great Western Installations, Inc., in the amount of \$227,224.45, for the 2023 Parks Playground Improvements, Project No. 23-012.

**Meeting Type & Date:**

Regular Council Meeting  
June 20, 2023

**Action Type**

Resolution

**Recommendation:**

That Council, by resolution, authorize an Agreement with Great Western Installations, Inc., in the amount of \$227,224.45, for the 2023 Parks Playground Improvements, Project No. 23-012. Furthermore, it is recommended that Council authorize a construction contingency account, in the amount of \$30,000, for a total project amount of \$257,224.45.

**Summary:**

On Wednesday, June 7, 2023, three (3) bids were received for the 2023 Parks Playground Improvements, Project No. 23-012. The bids received for this work are as follows:

<u>CONTRACTOR</u>	<u>BUSINESS LOCATION</u>	<u>BASE BID</u>
Great Western Installations, Inc	Logan, Utah	\$227,224.45
Forever Lawn Central Wyoming	Casper, Wyoming	\$260,298.98
Star Playgrounds	Littleton, Colorado	\$357,915.00

The engineer's estimate prepared by the City Engineering Office was \$260,000, with the low bid received at \$227,224.45. Adding a construction contingency amount of \$30,000 will bring the total contract amount to \$257,224.45.

The 2023 Parks Playground Improvements Project includes removing and replacing the play equipment and fall material at City Park and Meadowlark Park. The work also includes installing a new shelter at City Park.

Great Western Installations, Inc.  
2023 Parks Playground Improvements  
Project No. 23-012

**Financial Considerations:**

Funding for this project will be from the One Cent #16 Funds allocated to Parks

**Oversight/Project Responsibility:**

Andrew Colling, Engineering Tech

**Attachments:**

Resolution

Agreement

STANDARD FORM OF  
AGREEMENT BETWEEN OWNER AND CONTRACTOR

THIS AGREEMENT is made between the City of Casper, Wyoming, a Wyoming municipal corporation, 200 North David Street, Casper, Wyoming 82601, hereinafter referred to as the "**Owner**," and Great Western Installations, Inc., 975 South Highway 89, Logan, Utah 84321, hereinafter referred to as the "**Contractor**."

WHEREAS, the City of Casper wants to install new playground equipment and fall protection at City Park and Meadowlark Park; and,

WHEREAS, Great Western Installations, Inc., is able and willing to provide those services specified as the 2023 Parks Playground Improvements, Project No. 23-012.

NOW, THEREFORE, it is hereby agreed as follows:

ARTICLE 1. WORK.

The Contractor shall perform all the work required by the Contract Documents, and also submit a comprehensive traffic plan when streets or utilities are part of the project, together hereinafter referred to as the "**Work**." No open excavations shall remain overnight.

ARTICLE 2. ENGINEER.

The Project has been designed by the City of Casper, who is hereinafter referred to as the "**Engineer**" and who is to act as the Owner's representative, assume all duties and responsibilities and have the rights and authority assigned to the Engineer in the Contract Documents in connection with completion of the Work in accordance with the Contract Documents.

ARTICLE 3. CONTRACT TIME.

3.1 The Work will be substantially completed by April 25, 2024, and ready for final payment in accordance with Article 14 of the Standard General Conditions of the Construction Contract hereinafter, "**General Conditions**" and Standard Supplementary Conditions by May 2, 2024. Substantial Completion will be granted once all playground equipment and fall protection is installed and functional. The Contractor shall work continuously on-site, during the construction activities hours specified in these Contract Documents, until the Work is substantially complete.

3.2 Liquidated Damages. The Owner and the Contractor recognize that time is of the essence of this Agreement and that the Owner will suffer financial loss if the Work is not substantially completed by the time specified in Section 3.1 above, plus any extension thereof allowed in accordance with Article 12 of the General Conditions. They also recognize the delays, expense, and difficulties involved in proving in a legal or arbitration proceeding the actual loss suffered by the Owner if the Work is not substantially completed on time. Accordingly, instead of requiring any such proof, the Owner and the Contractor

agree that as liquidated damages for delay (but not as a penalty) the Contractor shall pay the Owner One Thousand Dollars (\$1,000.00) for each day that expires after the time specified in Section 3.1 for Substantial Completion. After Substantial Completion, if the Contractor shall neglect, refuse, or fail to complete the remaining work within the time specified in Section 3.1 for completion and readiness for final payment or any proper extension thereof granted by the Owner, the Contractor shall pay the Owner Five Hundred Dollars (\$500.00) for each day that expires after the time specified in Section 3.1 for completion and readiness for Final payment. It is further agreed that such liquidated damages are not a penalty, but represent the parties' best estimate of actual damages.

#### ARTICLE 4. CONTRACT PRICE.

The Owner shall pay the Contractor in current funds for performance of the Work in accordance with the Contract Documents, subject to additions and deductions by Change Order, the Contract Price of Two Hundred Twenty-Seven Thousand Two Hundred Twenty-Four and 45/100 Dollars (\$227,224.45), subject to additions and deductions by Change Order approved by the Owner. The Contract Price shall be based on materials actually furnished and installed and services actually provided, when the pricing is based on the unit prices contained in the Bid Form, included as Exhibit "A" (pages BF1 through BF4, Bid Form) and Itemized Bid Schedule, included as Exhibit "B" (page BS1, Bid Schedule) and by this reference made a part of this Agreement.

#### ARTICLE 5. PAYMENT PROCEDURES.

The Contractor shall submit Applications for Payment in accordance with Article 14 of the General Conditions. Applications for Payment will be processed through the Engineer as provided in the General Conditions.

5.1 Progress Payments. The Contractor's Applications for Payment, as recommended by the Engineer, shall be submitted to [accountspayable@casperwy.gov](mailto:accountspayable@casperwy.gov) AND the City engineering staff on or before the 25th day of each month during construction, and the Owner shall mail progress payments in the following month one day after the second monthly meeting of the Casper City Council. Progress payments shall be structured as provided below. All progress payments will be on the basis of the progress of the Work measured by the Schedule of Values provided for in Section 14.1 of the General Conditions, subject to the cutoff and submittal dates provided in the General Conditions.

5.1.1 Progress payment(s) will be made in an amount equal to ninety-five percent (95%) of the Work completed. The Owner shall withhold five percent (5%) of the Work completed as retainage, said retainage to be paid in accordance with the provisions of Section 5.3, Final Payment.

5.1.2 Should amounts owed by the Contractor to the City for any goods, services, licenses, permits or any other item or purpose remain unpaid beyond the City's general credit policy, those amounts may be deducted from the payment being made by the City to the Contractor pursuant to this Agreement.

- 5.2 The Owner may withhold progress payments if the Contractor fails to submit an updated progress schedule with the application for payment as detailed in Section 6.04 Progress Schedules of the General Conditions.
- 5.3 Final Payment. Upon final completion and acceptance of the Work in accordance with Section 14.07 of the General Conditions, the Engineer shall recommend payment and present the Contractor's Final Application for Payment to the City. Pursuant to Wyoming State Statutes Section 16-6-116, final payment cannot be made until forty-one (41) days after publication of the first Notice of Completion.

#### ARTICLE 6. WITHHELD FUNDS.

Pursuant to Wyoming Statutes Section 16-6-701 et seq., withheld percentages for Contracts exceeding Fifty Thousand and 00/100 Dollars (\$50,000.00) will be retained in an account in the name of the Contractor (except when specifically waived in writing by the Contractor) which has been assigned to the Owner until the Contract is completely, satisfactorily, and finally accepted by the Owner. Unless a depository is designated by the Contractor in a written attachment hereto, the Contractor's signature hereon shall act as authority for the Owner to designate a retainage depository on behalf of the Contractor, for the purposes specified in Wyoming Statutes Section 16-6-704. The Contractor's signature hereon shall act as an assignment of the depository account to the Owner, as provided by Wyoming Statutes Section 16-6-701 et seq., whether the depository is designated by the Contractor or by the Owner.

#### ARTICLE 7. CONTRACTOR'S REPRESENTATIONS.

In order to induce the Owner to enter into this Agreement, the Contractor makes the following representations:

- 7.1 The Contractor has familiarized himself with the nature and extent of the Contract Documents, Work, locality, and with all local conditions and federal, state, and local Laws and Regulations that in any manner may affect cost, progress, or performance of the Work.
- 7.2 The Contractor has studied carefully all reports of investigations and tests of subsurface and latent physical conditions at the site or otherwise affecting cost, progress, or performance of the work which were relied upon by the Engineer in the preparation of the Drawings and Specifications and which have been identified in the Standard Supplementary Conditions.
- 7.3 The Contractor has made or caused to be made examinations, investigations, and tests and studies as he deems necessary for the performance of the Work at the Contract Price, within the Contract Time, and in accordance with the other terms and conditions of the Contract Documents; and no additional examinations, investigations, tests, reports, or similar data are or will be required by the Contractor for such purposes.

- 7.4 The Contractor has correlated the results of all such observations, examinations, investigations, tests, reports, and data with the terms and conditions of the Contract Documents.
- 7.5 The Contractor has given the Engineer written notice of all conflicts, errors, or discrepancies that he has discovered in the Contract Documents and the written resolution thereof by the Engineer is acceptable to the Contractor.

#### ARTICLE 8. CONTRACT DOCUMENTS.

The Contract Documents which comprise the entire agreement between the Owner and the Contractor are attached to this Agreement, made a part hereof and consist of the following:

- 8.1 This Agreement (Pages SFA-1 of 7 to SFA-7 of 7, inclusive).
- 8.2 Joint Account Agreement or Letter of Forfeiture waiving same.
- 8.3 Exhibit "A" - Bid Form (Pages BF1 to BF4, inclusive).
- 8.4 Exhibit "B" - Bid Schedule (Page BS1, inclusive).
- 8.5 Addenda No. (1).
- 8.6 Performance and Labor and Payment Bonds.
- 8.7 Certificates of Insurance, of Workers' Compensation Coverage, and of Unemployment Insurance Coverage.
- 8.8 Standard General Conditions of the Construction Contract (Pages 00700-1 to 00700-42, inclusive).
- 8.9 Standard Supplementary Conditions (Pages SSC-1 to SSC-15, inclusive).
- 8.10 Technical Specifications, consisting of ten (10) sections.
- 8.11 Notice of Award.
- 8.12 Notice to Proceed.
- 8.13 Minutes of the Pre-Bid Conference, if any.
- 8.14 Contract Drawings, with each sheet bearing the following general title:

**2023 Parks Playground Improvements, Project 23-012**

- 8.15 Shop Drawings and other Submittals furnished by the Contractor during performance of the Work and accepted by the Owner.
- 8.16 Any modifications, amendments, and supplements, including Change Orders, issued pursuant to Sections 3.04 and 3.05 of the General Conditions, on or after the effective date of this Agreement.
- 8.17 Notice of Substantial Completion.

**ARTICLE 9. GOVERNMENTAL CLAIMS ACT**

The Owner does not waive any right or rights it may have pursuant to the Wyoming Governmental Claims Act, Wyoming Statutes Section 1-39-101 *et seq.* The Owner specifically reserves the right to assert any and all immunities, rights, and defenses it may have pursuant to the Wyoming Governmental Claims Act.

**ARTICLE 10. MISCELLANEOUS PROVISIONS.**

Terms used in this Agreement, which are defined in the General Conditions, shall have the meanings designated in those conditions.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed in one (1) original copy on the day and year below written.

DATED this \_\_\_\_\_ day of \_\_\_\_\_, 2023.

*(Signature pages to follow.)*

*Signature page for City of Casper*

APPROVED AS TO FORM:

  
\_\_\_\_\_

ATTEST:

\_\_\_\_\_  
Fleur Tremel  
City Clerk

OWNER:  
CITY OF CASPER, WYOMING  
A municipal corporation

\_\_\_\_\_  
Bruce Knell  
Mayor



*Signature page for the Contractor*

WITNESS:

CONTRACTOR:

Great Western Installations, Inc.

By: \_\_\_\_\_

By: \_\_\_\_\_

Title: \_\_\_\_\_

Title: \_\_\_\_\_



has not solicited or induced any person, firm, or a corporation to refrain from bidding. Bidder has not sought by collusion to obtain for itself any advantage over any other Bidder or against the City.

5. Bidder is bidding all schedules, alternates, if any, and will complete the Work for unit price(s) stated on the attached bid schedule based on materials actually furnished and installed and services actually provided. The Bid is summarized below on the basis of estimated quantities:

TOTAL BASE BID, IN NUMERALS: \$ 227,224.45

TOTAL BASE BID, IN WORDS: Two Hundred Twenty Seven Thousand Two Hundred Twenty Four Dollars and Forty Five Cents DOLLARS.

6. Bidder agrees that the work for the City will be as provided above.
7. Bidder accepts the provisions of the Bidding Documents as to liquidated damages in the event of failure to complete the work on time, unless otherwise stated as provided below. Bidder agrees that such liquidated damages are not a penalty and that the amount provided is as close an estimate as possible to actual damages. Any exceptions or objections to this provision are stated in writing and attached hereto by Bidder.
8. The following documents are attached to and made a condition of this Bid:
- A. Required Bid Guaranty in the form of a Bid Bond. (Unless otherwise provided by the City.)
  - B. Itemized Bid Schedule.
  - C. State of Wyoming Certificate of Residency Status, in conformance with the Instructions to Bidders.
9. Communications concerning this Bid shall be addressed to:

Address of Bidder: 975 S HWY 89  
Logan, UT 84321

10. The terms used in this Bid are defined in and have the meanings assigned to them in the General Conditions, except as provided in the Supplementary Conditions and Bidding Documents.

Submitted on June 6, 2023, 2023.

Bidder is bidding as a Non - Resident (Insert Resident or Non-Resident)

IF BIDDER IS:

AN INDIVIDUAL

By: \_\_\_\_\_ (seal)  
(Individual's Name)

doing business as: \_\_\_\_\_

Business Address: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Phone Number: \_\_\_\_\_

A PARTNERSHIP

By: \_\_\_\_\_ (seal)  
(Firm's Name)  
\_\_\_\_\_  
(General Partner)

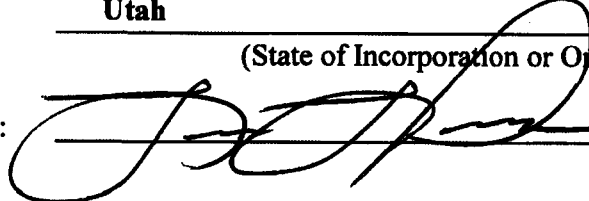
Business Address: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_


Phone Number: \_\_\_\_\_

A CORPORATION OR LIMITED LIABILITY COMPANY

By: Great Western Installations (seal)  
(Corporation's or Limited Liability Company's Name)

Utah  
(State of Incorporation or Organization)

By:  (PARTNER) (seal)  
(Title)

(Seal)  
Attest:  Sarauna Opershaw

Business Address: 975 S HWY 89  
Logan, UT 84321

Phone Number: 435-245-5055

A JOINT VENTURE

By: \_\_\_\_\_ (seal)  
(Name)

\_\_\_\_\_  
(Address)

By: \_\_\_\_\_ (seal)  
(Name)

\_\_\_\_\_  
(Address)

(Each joint venturer must sign. The manner of signing for each individual, partnership, and corporation that is a party to the joint venture should be in the manner indicated above.)

**BID SCHEDULE  
2023 PARKS PLAYGROUND IMPROVEMENTS  
PROJECT NO. 23-012**



BID DATE: June 7, 2023

COMPANY NAME: GREAT WESTERN INSTALLATIONS, INC.

ADDRESS: 975 S. HWY 89 LOGAN, UT 84321

Contractor shall furnish and install items as shown on the Drawings or called for in the Specifications. All costs not included in the schedule that are necessary to provide a complete functional project as depicted in the Drawings and Specifications are to be considered incidental and merged with costs of other related items.

LS = Lump Sum    SF = Square Foot    LF = Linear Feet    CY = Cubic Yard

ITEM NO.	BASE BID SCHEDULE				
	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL COST
1	Mobilization and Bonding	LS	1	\$6,450.00	\$6,450.00
2	Removal of Existing Concrete Flatwork	SF	600	\$8.28	\$4,965.00
3	Install 4" Thick Concrete Sidewalk over 4" Basecourse	SF	450	\$8.39	\$3,775.00
4	Install 18" Wide x 12" Thick Concrete Landscape Curbing	LF	220	\$34.07	\$7,495.00
5	Install 8" Wide x 12" Thick Concrete Landscape Curbing	LF	220	\$36.45	\$8,020.00
6	Furnish and Install Coated Chain Link Fencing	LF	220	\$61.77	\$13,590.00
7	Furnish and Install Turf Surfacing	SF	2,400	\$18.09	\$43,410.00
8	Furnish and Install City Park Playground Equipment	LS	1	\$34,911.39	\$34,911.39
9	Furnish and Install 20' x 20' Shelter on Concrete Pad	LS	1	\$44,934.40	\$44,934.40
10	Furnish and Install Meadowlark Park Playground Equipment	LS	1	\$44,963.66	\$44,963.66
11	Furnish and Install Recycled Rubber Fall Material	CY	50	\$284.20	\$14,210.00
12	Restore Landscaping with Topsoil and Sod	SF	3,000	\$0.17	\$500.00
<b>TOTAL BASE BID</b>					<b>\$227,224.45</b>

Bid submitted by: Great Western Installations

(Individual, Partnership, Corporation or Joint-venture)


ADDENDUM NO. 1

to the  
BIDDING AND CONTRACT DOCUMENTS  
for the  
2023 PARKS PLAYGROUND IMPROVEMENTS  
PROJECT NO. 23-012  
for  
CITY OF CASPER  
200 N. David  
Casper, Wyoming 82601

ADDENDUM DATE: June 1, 2023

Receipt of this Addendum must be acknowledged by filling in the spaces provided below and including one (1) copy attached to the bid.

APPROVED: (CITY OF CASPER)



Andrew Colling  
Engineering Tech

ACKNOWLEDGMENT OF RECEIPT OF  
ADDENDUM (BIDDER)

Great Western Installations

Firm



By: Signature

PARTNER  
Title

June 1, 2023

Date Received

**STATE OF WYOMING \* SECRETARY OF STATE  
BUSINESS DIVISION**

Herschler Bldg East, Ste.100 & 101, Cheyenne, WY 82002-0020  
Phone: 307-777-7311 · Website: <https://sos.wyo.gov> · Email: [business@wyo.gov](mailto:business@wyo.gov)

**Filing Information**



Please note that this form CANNOT be submitted in place of your Annual Report.

<b>Name</b>	<b>Great Western Installations, Inc.</b>		
<b>Filing ID</b>	<b>2017-000753039</b>		
<b>Type</b>	Profit Corporation	<b>Status</b>	<b>Inactive - Revoked (Tax)</b>

**General Information**

Old Name		Sub Status	Current
Fictitious Name		Standing - Tax	<b>Delinquent</b>
Sub Type		Standing - RA	Good
Formed in	Utah	Standing - Other	Good
Term of Duration	Perpetual	Filing Date	05/09/2017 7:55 AM
		Delayed Effective Date	
		Inactive Date	07/09/2022

**Share Information**

Common Shares		Preferred Shares		Additional Stock	N
Par Value	0.0000	Par Value	0.0000		

**Principal Address**

975 S HWY 89  
Logan  
Logan, UT 84321

**Mailing Address**

975 South Hwy 89  
Logan, UT 84321

**Registered Agent Address**

United States Corporation Agents, Inc.  
1623 Central Ave Ste 18  
Cheyenne, WY 82001

**Parties**

<b>Type</b>	<b>Name / Organization / Address</b>
-------------	--------------------------------------

**Notes**

<b>Date</b>	<b>Recorded By</b>	<b>Note</b>
-------------	--------------------	-------------



## Filing Information



Please note that this form CANNOT be submitted in place of your Annual Report.

<b>Name</b>	<b>Great Western Installations, Inc.</b>		
<b>Filing ID</b>	<b>2017-000753039</b>		
<b>Type</b>	Profit Corporation	<b>Status</b>	<b>Inactive - Revoked (Tax)</b>

### Most Recent Annual Report Information

Type	Original		AR Year	2021
License Tax	\$50.00	AR Exempt	N	AR ID
AR Date	3/23/2021 4:55 PM			
Web Filed	Y			

### Officers / Directors

<u>Type</u>	<u>Name / Organization / Address</u>
President	Tyler Kyriopoulos 975 S HWY 89

### Principal Address

975 S HWY 89  
Logan  
Logan, UT 84321

### Mailing Address

975 South Hwy 89  
Logan, UT 84321

### Annual Report History

<u>Num</u>	<u>Status</u>	<u>Date</u>	<u>Year</u>	<u>Tax</u>
03491789	Original	04/17/2018	2018	\$50.00
Principal Address 2 Changed From: No value To: PO Box 97				
04306700	Original	03/06/2019	2019	\$50.00
Principal Address 1 Changed From: 2598 W 5700 S To: 975 South Hwy 89				
Principal City Changed From: Wellsville To: Logan				
Principal Postal Code Changed From: 84339 To: 84321				
05889466	Original	08/14/2020	2020	\$50.00
06156950	Original	03/23/2021	2021	\$50.00
Principal Address 1 Changed From: 975 South Hwy 89 To: 975 S HWY 89				
Principal Address 3 Changed From: No value To: Logan				

### Amendment History

<u>ID</u>	<u>Description</u>	<u>Date</u>
2022-003737517	Dissolution / Revocation - Tax	07/09/2022
Filing Status Changed From: Active To: Inactive - Revoked (Tax)		
Inactive Date Changed From: No Value To: 07/09/2022		
2022-003653665	Delinquency Notice - Tax	05/02/2022
2020-002916400	Reinstatement - Tax	08/14/2020

## Filing Information



Please note that this form CANNOT be submitted in place of your Annual Report.

Name **Great Western Installations, Inc.**

Filing ID **2017-000753039**

Type Profit Corporation

Status

Inactive - Revoked  
(Tax)

---

Filing Status Changed From: Inactive - Revoked (Tax) To: Active

Inactive Date Changed From: 07/09/2020 To: No value

2020-002890011 Dissolution / Revocation - Tax

07/09/2020

Filing Status Changed From: Active To: Inactive - Revoked (Tax)

Inactive Date Changed From: No Value To: 07/09/2020

2020-002815434 Delinquency Notice - Tax

05/02/2020

See Filing ID Initial Filing

05/09/2017

RESOLUTION NO. 23-131

A RESOLUTION AUTHORIZING AN AGREEMENT WITH GREAT WESTERN INSTALLATIONS, INC., FOR THE 2023 PARKS PLAYGROUND IMPROVEMENTS PROJECT NO. 23-012.

WHEREAS, the City of Casper desires to contract for the removal and replacement of the playground equipment and fall material at City Park and Meadowlark Park; and,

WHEREAS, Great Western Installations, Inc., is able and willing to provide those services specified as 2023 Parks Playground Improvements Project, No. 23-012; and,

WHEREAS, it would be in the best interest of the City to expedite changes in the project by allowing the City Manager to sign change orders effecting time extensions of no more than thirty (30) days, dollar amount changes no greater than Thirty Thousand and 00/100 Dollars (\$30,000.00) and other project administration related change orders that do not substantially alter the scope of the project.


NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF CASPER, WYOMING: That the Mayor is hereby authorized and directed to execute, and the City Clerk to attest, an Agreement with Great Western Installations, Inc., for those services, in the amount of Two Hundred Twenty-Seven Thousand Two Hundred Twenty-Four and 45/100 Dollars (\$227,224.45).

BE IT FURTHER RESOLVED: That the City Manager is hereby authorized to make verified partial payments and contract extensions throughout the project, retaining those amounts prescribed by the Agreement, equal to a total amount not to exceed Two Hundred Twenty-Seven Thousand Two Hundred Twenty-Four and 45/100 Dollars (\$227,224.45) and Thirty Thousand and 00/100 Dollars (\$30,000.00) for a construction contingency account, for a total project amount of Two Hundred Fifty-Seven Thousand Two Hundred Twenty-Four and 45/100 Dollars (\$257,224.45).

BE IT FURTHER RESOLVED: That the City Manager is hereby authorized to sign change orders effecting time extensions of no more than thirty (30) days, changes in the dollar amount of the above described Agreement not greater than the sum of Thirty Thousand and 00/100 Dollars (\$30,000.00) and other project administration related change orders that do not substantially alter the scope of the project.

PASSED, APPROVED, AND ADOPTED this \_\_\_\_ day of \_\_\_\_\_, 2023.

APPROVED AS TO FORM:

  
\_\_\_\_\_

ATTEST:

CITY OF CASPER, WYOMING  
A Municipal Corporation

\_\_\_\_\_  
Fleur Tremel  
City Clerk

\_\_\_\_\_  
Bruce Knell  
Mayor

June 6, 2023

MEMO TO: J. Carter Napier, City Manager *JCN*

FROM: Andrew Beamer, P.E., Public Services Director  
Alex Sveda, P.E., City Engineer *AS*  
Mark Harris, P.E., Associate Engineer II

SUBJECT: Authorizing an Agreement with JTL Group, Inc. dba Knife River, in the amount of \$1,972,626.50, and a deduct change order in the amount of \$119,015.00, for a revised contract price of \$1,853,611.50 for the Coffman Avenue Skyridge to W. 25<sup>th</sup> Street, Project No. 19-030.

Meeting Type & Date:  
Regular Council Meeting  
June 20, 2023

Action Type:  
Resolution

Recommendation:  
That Council, by resolution, authorize an Agreement with JTL Group, Inc. dba Knife River, for construction of the Coffman Avenue Skyridge to W. 25<sup>th</sup> Street, Project No. 19-030, for the base bid amount of \$1,972,626.50, with a deduct change order in the amount of \$119,015.00, for a revised contract price of \$1,853,611.50. Furthermore, it is recommended that Council authorize a construction contingency account, in the amount of \$92,680.50, for a total project amount of \$1,946,292.00.

Summary:  
On May 16, 2023, the City of Casper received two (2) bids for the Coffman Avenue Skyridge to W. 25<sup>th</sup> Street, Project No. 19-030. The bids received are as follows:

Contractor	Location	Base Bid
<b>Knife River Construction</b>	<b>Casper, Wyoming</b>	<b>\$1,972,626.50</b>
<b>Andreen Hunt Construction</b>	<b>Casper, WY</b>	<b>\$2,155,620.00</b>

The project includes concrete curbwalk improvements, the removal and replacement of 810 feet of watermain, 210 feet of sanitary sewer main, 4 sanitary manholes, 104 feet of storm sewer, and asphalt mill & overlay from Skyridge Road to Hanway Avenue. Construction of the improvements is to be substantially completed by June 14, 2024.

Deduct Change Order No. 1 is recommended to reduce the total contract amount closer to available funding. Portions of the concrete curbwalk work and asphalt mill & overlay work were

both eliminated for a savings of \$119,015.00. The total amount of Deduct Change order No. 1 is \$119,015.00.

The original cost estimate for the project was \$1,300,762 as prepared by the City's Engineering Office in September 2022. Due to the rising costs of asphalt as well as water and sewer utility material costs, the disparity between the original cost estimate and the low bid was \$671,864.

Financial Considerations:

Funding for this project will be from the following combination:

1. Optional One Percent #16 Funds for Streets in the amount of \$1,183,250.40
2. Optional One Percent #16 Funds for Water in the amount of \$548,354.35
3. Optional One Percent #16 Funds for Sanitary Sewer in the amount of \$214,687.25

Oversight/Project Responsibility:

Mark Harris, P.E., Associate Engineer II

Attachments:

Resolution

Agreement

Exhibit "A" – Bid Form

Exhibit "B" – Bid Schedule

Exhibit "C" – Revised Bid Schedule

Change Order No.1 Form

STANDARD FORM OF  
AGREEMENT BETWEEN OWNER AND CONTRACTOR

THIS AGREEMENT is made between the City of Casper, Wyoming, a Wyoming municipal corporation, 200 North David Street, Casper, Wyoming 82601, hereinafter referred to as the "**Owner**," and JTL Group, Inc., dba Knife River, hereinafter referred to as the "**Contractor**."

WHEREAS, the City of Casper wants to to improve the street, utility, and sidewalk along Coffman Avenue between Skyridge and W. 25<sup>th</sup> Street, including replacement of water main between Hyview Drive and Odell Avenue, a sanitary sewer south of Hanway Avenue, and a storm sewer at Skyridge Road; and,

WHEREAS, JTL Group, Inc. dba Knife River is able and willing to provide those services specified as the Coffman Avenue Repairs Skyridge to W. 25<sup>th</sup> Street, Project No. 19-030.

NOW, THEREFORE, it is hereby agreed as follows:

ARTICLE 1. WORK.

The Contractor shall perform all the work required by the Contract Documents, and also submit a comprehensive traffic plan when streets or utilities are part of the project, together hereinafter referred to as the "**Work**." No open excavations shall remain overnight.

ARTICLE 2. ENGINEER.

The Project has been designed by the City of Casper, who is hereinafter referred to as the "**Engineer**" and who is to act as the Owner's representative, assume all duties and responsibilities and have the rights and authority assigned to the Engineer in the Contract Documents in connection with completion of the Work in accordance with the Contract Documents.

ARTICLE 3. CONTRACT TIME.

- 3.1 The Work will be substantially completed by June 14, 2024, and ready for final payment in accordance with Article 14 of the Standard General Conditions of the Construction Contract hereinafter, "**General Conditions**" and Standard Supplementary Conditions by June 21, 2024. Substantial Completion will be granted once all utilities are installed and in working order, surfacing is replaced and the project site is returned to full normal vehicular and pedestrian traffic. All work shall occur so that a maximum 3 blocks are closed at one time until said blocks are substantially complete. The Contractor shall work continuously on-site, during the construction activities hours specified in these Contract Documents, until the Work is substantially complete.
- 3.2 Liquidated Damages. The Owner and the Contractor recognize that time is of the essence of this Agreement and that the Owner will suffer financial loss if the Work is not substantially completed by the time specified in Section 3.1 above, plus any extension thereof allowed in accordance with Article 12 of the General Conditions. They also

recognize the delays, expense, and difficulties involved in proving in a legal or arbitration proceeding the actual loss suffered by the Owner if the Work is not substantially completed on time. Accordingly, instead of requiring any such proof, the Owner and the Contractor agree that as liquidated damages for delay (but not as a penalty) the Contractor shall pay the Owner One Thousand Dollars (\$1,000.00) for each day that expires after the time specified in Section 3.1 for Substantial Completion. After Substantial Completion, if the Contractor shall neglect, refuse, or fail to complete the remaining work within the time specified in Section 3.1 for completion and readiness for final payment or any proper extension thereof granted by the Owner, the Contractor shall pay the Owner Five Hundred Dollars (\$500.00) for each day that expires after the time specified in Section 3.1 for completion and readiness for Final payment. It is further agreed that such liquidated damages are not a penalty, but represent the parties' best estimate of actual damages.

#### ARTICLE 4. CONTRACT PRICE.

4.1 The Owner shall pay the Contractor in current funds for performance of the Work in accordance with the Contract Documents, subject to additions and deductions by Change Order, the Contract Price of One Million Eight Hundred Fifty-Three Thousand Six Hundred Eleven and 50/100 Dollars (\$1,972,626.50), subject to additions and deductions by Change Order approved by the Owner. The Contract Price shall be based on materials actually furnished and installed and services actually provided, when the pricing is based on the unit prices contained in the Bid Form, included as Exhibit "A" (pages BF-1 through BF-4, Bid Form) and Itemized Bid Schedule, included as Exhibit "B" (page BS-1, Bid Schedule) and by this reference made a part of this Agreement.

4.2 Change Order No. 1 is being executed concurrently with this Agreement and results in a deduct of \$119,015 from the Contract Price. The revised Contract Price is \$1,853,611.50.

#### ARTICLE 5. PAYMENT PROCEDURES.

The Contractor shall submit Applications for Payment in accordance with Article 14 of the General Conditions. Applications for Payment will be processed through the Engineer as provided in the General Conditions.

5.1 Progress Payments. The Contractor's Applications for Payment, as recommended by the Engineer, shall be submitted to [accountspayable@casperwy.gov](mailto:accountspayable@casperwy.gov) AND the City engineering staff on or before the 25th day of each month during construction, and the Owner shall mail progress payments in the following month one day after the second monthly meeting of the Casper City Council. Progress payments shall be structured as provided below. All progress payments will be on the basis of the progress of the Work measured by the Schedule of Values provided for in Section 14.1 of the General Conditions, subject to the cutoff and submittal dates provided in the General Conditions.

5.1.1 Progress payment(s) will be made in an amount equal to ninety-five percent (95%) of the Work completed. The Owner shall withhold five percent (5%) of the Work



completed as retainage, said retainage to be paid in accordance with the provisions of Section 5.3, Final Payment.

- 5.1.2 Should amounts owed by the Contractor to the City for any goods, services, licenses, permits or any other item or purpose remain unpaid beyond the City's general credit policy, those amounts may be deducted from the payment being made by the City to the Contractor pursuant to this Agreement.
- 5.2 The Owner may withhold progress payments if the Contractor fails to submit an updated progress schedule with the application for payment as detailed in Section 6.04 Progress Schedules of the General Conditions.
- 5.3 Final Payment. Upon final completion and acceptance of the Work in accordance with Section 14.07 of the General Conditions, the Engineer shall recommend payment and present the Contractor's Final Application for Payment to the City. Pursuant to Wyoming State Statutes Section 16-6-116, final payment cannot be made until forty-one (41) days after publication of the first Notice of Completion.

#### ARTICLE 6. WITHHELD FUNDS.

Pursuant to Wyoming Statutes Section 16-6-701 et seq., withheld percentages for Contracts exceeding Fifty Thousand and 00/100 Dollars (\$50,000.00) will be retained in an account in the name of the Contractor (except when specifically waived in writing by the Contractor) which has been assigned to the Owner until the Contract is completely, satisfactorily, and finally accepted by the Owner. Unless a depository is designated by the Contractor in a written attachment hereto, the Contractor's signature hereon shall act as authority for the Owner to designate a retainage depository on behalf of the Contractor, for the purposes specified in Wyoming Statutes Section 16-6-704. The Contractor's signature hereon shall act as an assignment of the depository account to the Owner, as provided by Wyoming Statutes Section 16-6-701 et seq., whether the depository is designated by the Contractor or by the Owner.

#### ARTICLE 7. CONTRACTOR'S REPRESENTATIONS.

In order to induce the Owner to enter into this Agreement, the Contractor makes the following representations:

- 7.1 The Contractor has familiarized himself with the nature and extent of the Contract Documents, Work, locality, and with all local conditions and federal, state, and local Laws and Regulations that in any manner may affect cost, progress, or performance of the Work.
- 7.2 The Contractor has studied carefully all reports of investigations and tests of subsurface and latent physical conditions at the site or otherwise affecting cost, progress, or performance of the work which were relied upon by the Engineer in the preparation of the Drawings and Specifications and which have been identified in the Standard Supplementary Conditions.

- 7.3 The Contractor has made or caused to be made examinations, investigations, and tests and studies as he deems necessary for the performance of the Work at the Contract Price, within the Contract Time, and in accordance with the other terms and conditions of the Contract Documents; and no additional examinations, investigations, tests, reports, or similar data are or will be required by the Contractor for such purposes.
- 7.4 The Contractor has correlated the results of all such observations, examinations, investigations, tests, reports, and data with the terms and conditions of the Contract Documents.
- 7.5 The Contractor has given the Engineer written notice of all conflicts, errors, or discrepancies that he has discovered in the Contract Documents and the written resolution thereof by the Engineer is acceptable to the Contractor.

#### ARTICLE 8. CONTRACT DOCUMENTS.

The Contract Documents which comprise the entire agreement between the Owner and the Contractor are attached to this Agreement, made a part hereof and consist of the following:

- 8.1 This Agreement (Pages SFA-1 of 7 to SFA-7 of 7, inclusive).
- 8.2 Joint Account Agreement or Letter of Forfeiture waiving same.
- 8.3 Exhibit "A" - Bid Form (Pages BF-1 of 4 to BF-4 of 4, inclusive).
- 8.4 Exhibit "B" - Bid Schedule (Page BS-1 of 2 to BS-2 of 2, inclusive).
- 8.5 Addenda No. (1,2,3,4).
- 8.6 Performance and Labor and Payment Bonds.
- 8.7 Certificates of Insurance, of Workers' Compensation Coverage, and of Unemployment Insurance Coverage.
- 8.8 Standard General Conditions of the Construction Contract (Pages 00700-1 to 00700-42, inclusive).
- 8.9 Standard Supplementary Conditions (Pages SSC-1 to SSC-15, inclusive).
- 8.10 Technical Specifications, consisting of Fifteen (15) sections.
- 8.11 Notice of Award.
- 8.12 Notice to Proceed.
- 8.13 Minutes of the Pre-Bid Conference, if any.

8.14 Contract Drawings, with each sheet bearing the following general title:

**Coffman Avenue Repairs Skyridge to W. 25<sup>th</sup> Street, Project No. 19-030**

8.15 Shop Drawings and other Submittals furnished by the Contractor during performance of the Work and accepted by the Owner.

8.16 Any modifications, amendments, and supplements, including Change Orders, issued pursuant to Sections 3.04 and 3.05 of the General Conditions, on or after the effective date of this Agreement.

8.17 Notice of Substantial Completion.

**ARTICLE 9. GOVERNMENTAL CLAIMS ACT**

The Owner does not waive any right or rights it may have pursuant to the Wyoming Governmental Claims Act, Wyoming Statutes Section 1-39-101 *et seq.* The Owner specifically reserves the right to assert any and all immunities, rights, and defenses it may have pursuant to the Wyoming Governmental Claims Act.

**ARTICLE 10. MISCELLANEOUS PROVISIONS.**

Terms used in this Agreement, which are defined in the General Conditions, shall have the meanings designated in those conditions.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed in one (1) original copy on the day and year below written.

DATED this \_\_\_\_\_ day of \_\_\_\_\_, 2023.

*(Signature pages to follow.)*

*Signature page for City of Casper*

APPROVED AS TO FORM:



---

ATTEST:

OWNER:  
CITY OF CASPER, WYOMING  
A municipal corporation

---

Fleur Tremel  
City Clerk

---

Bruce Knell  
Mayor

*Signature page for the Contractor*

WITNESS:

CONTRACTOR:

JTL Group, Inc. dba Knife River

By: \_\_\_\_\_

By: \_\_\_\_\_

Title: \_\_\_\_\_

Title: \_\_\_\_\_

EXHIBIT "A"  
STANDARD  
BID FORM  
(Approved by City Attorney, 1995)

PROJECT IDENTIFICATION: City of Casper  
**COFFMANN AVENUE REPAIRS  
SKYRIDGE TO W. 25<sup>TH</sup> STREET  
Project No. 19-030**

THIS BID SUBMITTED TO: City of Casper  
200 North David Street  
Casper, Wyoming 82601

1. The undersigned Bidder proposes and agrees, if this Bid is accepted, to enter into an Agreement with the City in the form included in the Bidding Documents and to complete all Work as specified or indicated in the Bidding Documents for the Contract Price by **June 14, 2024**, and completed and ready for final payment not later than **June 21, 2024**, in accordance with the Bidding Documents.
2. Bidder accepts all of the terms and conditions of the Advertisement for Bids and Instructions to Bidders, including without limitation those dealing with the disposition of Bid Guaranty. This Bid will remain effective for thirty (30) days after the day of Bid opening. Bidder will sign the Agreement and submit the Bonds and other documents required by the Bidding Documents within thirty (30) days after the date of the City's Notice of Award.
3. Notice that preferences will be granted pursuant to Wyoming Statutes Section 16-6-101, et seq., is hereby acknowledged.
4. In submitting this Bid, Bidder represents, as more fully set forth in the Bidding Documents, that:
  - A. Bidder has examined copies of all the Bidding Documents and of the following addenda (receipt of all which is hereby acknowledged):

Addendum No. <u>1</u>	Dated <u>5/3/23</u>
Addendum No. <u>2</u>	Dated <u>5/3/23</u>
<u>3</u>	<u>5/12/23</u>
<u>4</u>	Dated <u>5/15/23</u>
  - B. Bidder has examined the site and locality where the work is to be performed, the federal, state, and local Laws and Regulations, and the conditions affecting cost, progress, or performance of the work and has made such independent investigations as Bidder deems necessary;

C. This Bid is genuine and not made in the interest of or on behalf of any undisclosed person, firm, corporation, or other business entity. Bidder has not directly or indirectly induced or solicited any other Bidder to submit a false or sham Bid. Bidder has not solicited or induced any person, firm, or a corporation to refrain from bidding. Bidder has not sought by collusion to obtain for itself any advantage over any other Bidder or against the City.

5. Bidder is bidding all schedules, alternates, if any, and will complete the Work for unit price(s) stated on the attached bid schedule based on materials actually furnished and installed and services actually provided. The Bid is summarized below on the basis of estimated quantities:

TOTAL BASE BID, IN NUMERALS: \$ 1,972,626.50

TOTAL BASE BID, IN WORDS: One Million Nine Hundred Seventy Two Thousand Six Hundred Twenty Six DOLLARS. and Fifty Cents.

6. Bidder agrees that the work for the City will be as provided above.

7. Bidder accepts the provisions of the Bidding Documents as to liquidated damages in the event of failure to complete the work on time, unless otherwise stated as provided below. Bidder agrees that such liquidated damages are not a penalty and that the amount provided is as close an estimate as possible to actual damages. Any exceptions or objections to this provision are stated in writing and attached hereto by Bidder.

8. The following documents are attached to and made a condition of this Bid:

- A. Required Bid Guaranty in the form of a Bid Bond. (Unless otherwise provided by the City.)
- B. Exhibit "B" - Itemized Bid Schedule.
- C. State of Wyoming Certificate of Residency Status, in conformance with the Instructions to Bidders.
- D. Certificate of Good Standing with Active Status and Filing Identification (ID) from the Wyoming Secretary of State.

9. Communications concerning this Bid shall be addressed to:

Address of Bidder: JTB Group, Inc. dba  
Knife River  
PO Box 730  
Casper, WY 82602

10. The terms used in this Bid are defined in and have the meanings assigned to them in the General Conditions, except as provided in the Supplementary Conditions and Bidding Documents.

Submitted on May 16<sup>th</sup>, 2023.

Bidder is bidding as a Resident (Insert Resident or Non-Resident)

IF BIDDER IS:

AN INDIVIDUAL

By: \_\_\_\_\_ (seal)  
(Individual's Name)

doing business as: \_\_\_\_\_

Business Address: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Phone Number: \_\_\_\_\_

A PARTNERSHIP

By: \_\_\_\_\_ (seal)  
(Firm's Name)

\_\_\_\_\_  
(General Partner)

Business Address: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Phone Number: \_\_\_\_\_

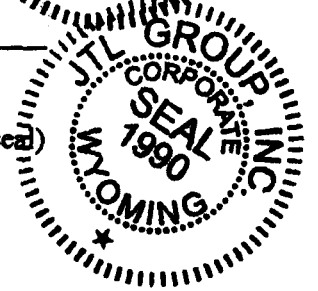
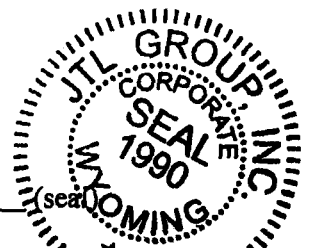


A CORPORATION OR LIMITED LIABILITY COMPANY

By: JTL Group, Inc. dba Knife River  
(Corporation's or Limited Liability Company's Name)

Wyoming  
(State of Incorporation or Organization)

By: Mike Haynes  
Mike Haynes VP/GM.  
(Title)



Witness: Marie Collins  
Business Address: JTL Group, Inc. dba Knife River  
PO Box 730  
Casper, WY 82602

Phone Number: (307) 237-9346

A JOINT VENTURE

By: \_\_\_\_\_ (seal)  
(Name)

\_\_\_\_\_  
(Address)

By: \_\_\_\_\_ (seal)  
(Name)

\_\_\_\_\_  
(Address)

(Each joint venturer must sign. The manner of signing for each individual, partnership, and corporation that is a party to the joint venture should be in the manner indicated above.)

**EXHIBIT "B"**  
**BID SCHEDULE**

**COFFMAN AVENUE REPAIRS SKYRIDGE TO W. 25TH STREET**  
**PROJECT NO. 19-030**

Contractor shall furnish and install items as shown on the Drawings or called for in the Specifications. All costs not included in the schedule that are necessary to provide a complete, functional project as depicted in the Drawings and Specifications are to be considered incidental and merged with costs of other related bid items.

LS = Lump Sum                      R&R = Remove and Replace                      LF = Linear Feet                      F&I = Furnish and Install  
SY = Square Yard                      TON = Tons                      CY = Cubic Yard                      EA = Each

**Bid Schedule – Base Bid**

<b>Item Code</b>	<b>Item Description</b>	<b>UofM</b>	<b>Quantity</b>	<b>Unit Price</b>	<b>Extension</b>
1	<b>Mobilization and Bonding</b>	LS	1	\$190,000.00	\$190,000.00
2	<b>Temporary Traffic Control</b>	LS	1	\$100,000.00	\$100,000.00
3	<b>Resident Communication Plan</b>	LS	1	\$20,000.00	\$20,000.00
4	<b>Removal of Obstructions</b>	LS	1	\$6,000.00	\$6,000.00
5	<b>F&amp;I Mill and 2" Hot Plant ACP Overlay</b>	SY	14770	\$28.50	\$420,945.00
6	<b>F&amp;I Select Backfill (((4' width + pipe diameter) * 4'2"5 depth) * length)</b>	CY	1000	\$76.00	\$76,000.00
7	<b>Sub-Excavate and Install Foundation Material</b>	CY	150	\$166.75	\$25,012.50
8	<b>R&amp;R ACP (Patching)</b>	TON	210	\$325.30	\$68,313.00
9	<b>R&amp;R 4" ACP Over 8" Base</b>	SY	680	\$130.00	\$88,400.00
10	<b>F&amp;I PCCP Curbwalk, Alley/Driveway Curbcut Approach/CB Apron</b>	SF	13300	\$16.25	\$216,125.00
11	<b>F&amp;I PCCP With ADA Ramp</b>	SF	3380	\$20.50	\$69,290.00
12	<b>F&amp;I ADA Truncated Dome Mats</b>	EA	15	\$475.00	\$7,125.00
13	<b>R&amp;R Valley Pans</b>	SF	900	\$54.50	\$49,050.00
14	<b>F&amp;I 8" PVC Water Main</b>	LF	810	\$269.00	\$217,890.00
15	<b>F&amp;I 6" PVC Water Main</b>	LF	24	\$165.00	\$3,960.00
16	<b>F&amp;I Flow Fill Encasement</b>	CY	10	\$201.50	\$2,015.00
17	<b>F&amp;I 8" Gate Valves</b>	EA	2	\$2,440.00	\$4,880.00

18	F&I 8" PVC Fittings	EA	8	\$765.00	\$6,120.00
19	F&I 6" PVC Fittings	EA	2	\$560.00	\$1,120.00
20	Connect to Existing 6" Mains	EA	2	\$1,765.00	\$3,530.00
21	3/4" or 1" Water Service Reconnection	EA	20	\$1,770.00	\$35,400.00
22	F&I Fire Hydrant Assembly	EA	2	\$14,565.00	\$29,130.00
23	F&I 8" Sanitary Sewer Point Repairs	EA	3	\$10,862.00	\$32,586.00
24	R&R 8" Sanitary Sewer Main	LF	210	\$315.00	\$66,150.00
25	R&R 48" Diameter Sanitary Sewer Manhole	EA	4	\$11,035.00	\$44,140.00
26	R&R Concrete Valve Box Diamond	EA	23	\$900.00	\$20,700.00
27	Adjust Manole Lid & Install 5' x 5' Concrete Diamond w/New Lid	EA	32	\$2,085.00	\$66,720.00
28	R&R 36" Diameter RCP Storm Sewer	LF	104	\$305.00	\$31,720.00
29	F&I Concrete Flared End Section	EA	1	\$2,485.00	\$2,485.00
30	F&I Rip-Rap, d=50=6 inches (6")	CY	10	\$267.00	\$2,670.00
31	Landscaping Repairs	LS	1	\$29,875.00	\$29,875.00
32	Contractor Asphalt Testing	LS	1	\$15,200.00	\$15,200.00
33	Erosion and Sedimentation Control	LS	1	\$17,490.00	\$17,490.00
34	Fill, Regrade, and Landscaping for 1940 Coffman Avenue	LS	1	\$2,585.00	\$2,585.00
				<b>TOTAL BID</b>	<b>\$1,972,626.50</b>

• **BID IN WORDS:**

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This bid submitted by: \_\_\_\_\_  
 (Individual, partnership, corporation, or joint venture name)

**EXHIBIT "C"**  
**REVISED BID SCHEDULE**

**COFFMAN AVENUE REPAIRS SKYRIDGE TO W. 25TH STREET**  
**PROJECT NO. 19-030**

Contractor shall furnish and install items as shown on the Drawings or called for in the Specifications. All costs not included in the schedule that are necessary to provide a complete, functional project as depicted in the Drawings and Specifications are to be considered incidental and merged with costs of other related bid items.

LS = Lump Sum                      R&R = Remove and Replace                      LF = Linear Feet                      F&I = Furnish and Install  
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**Bid Schedule – Base Bid**

Item Code	Item Description	UofM	Quantity	Unit Price	Extension
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2	Temporary Traffic Control	LS	1	\$100,000.00	\$100,000.00
3	Resident Communication Plan	LS	1	\$20,000.00	\$20,000.00
4	Removal of Obstructions	LS	1	\$6,000.00	\$6,000.00
5	F&I Mill and 2" Hot Plant ACP Overlay	SY	12620	\$28.50	\$359,670.00
6	F&I Select Backfill (((4' width + pipe diameter) * 4'2" depth) * length)	CY	1000	\$76.00	\$76,000.00
7	Sub-Excavate and Install Foundation Material	CY	150	\$166.75	\$25,012.50
8	R&R ACP (Patching)	TON	210	\$325.30	\$68,313.00
9	R&R 4" ACP Over 8" Base	SY	680	\$130.00	\$88,400.00
10	F&I PCCP Curbwalk, Alley/Driveway Curbcut Approach/CB Apron	SF	10260	\$16.25	\$166,725.00
11	F&I PCCP With ADA Ramp	SF	3380	\$20.50	\$69,290.00
12	F&I ADA Truncated Dome Mats	EA	15	\$475.00	\$7,125.00
13	R&R Valley Pans	SF	900	\$54.50	\$49,050.00
14	F&I 8" PVC Water Main	LF	810	\$269.00	\$217,890.00
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16	F&I Flow Fill Encasement	CY	10	\$201.50	\$2,015.00
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26	R&R Concrete Valve Box Diamond	EA	23	\$900.00	\$20,700.00
27	Adjust Manole Lid & Install 5' x 5' Concrete Diamond w/New Lid	EA	28	\$2,085.00	\$58,380.00
28	R&R 36" Diameter RCP Storm Sewer	LF	104	\$305.00	\$31,720.00
29	F&I Concrete Flared End Section	EA	1	\$2,485.00	\$2,485.00
30	F&I Rip-Rap, d=50=6 inches (6")	CY	10	\$267.00	\$2,670.00
31	Landscaping Repairs	LS	1	\$29,875.00	\$29,875.00
32	Contractor Asphalt Testing	LS	1	\$15,200.00	\$15,200.00
33	Erosion and Sedimentation Control	LS	1	\$17,490.00	\$17,490.00
34	Fill, Regrade, and Landscaping for 1940 Coffman Avenue	LS	1	\$2,585.00	\$2,585.00
				<b>TOTAL BID</b>	<b>\$1,853,611.50</b>

• **BID IN WORDS:**

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This bid submitted by: \_\_\_\_\_  
 (Individual, partnership, corporation, or joint venture name)

CITY OF CASPER  
CHANGE ORDER

NO. One (1)

PROJECT: Coffman Avenue Skyridge to W. 25<sup>th</sup> Street  
Project No. 21-072

DATE OF ISSUANCE: June 20, 2023

OWNER: City of Casper, Wyoming

CONTRACTOR: Knife River, Inc.

ENGINEER: City of Casper

You are directed to make the following changes in the Contract Documents:

Description: A revised total quantity for bid item 5, being 12620 (SY). A revised total quantity for bid item 10, being 10260 (SF). A revised total quantity for bid item 27, being 28 (EA).

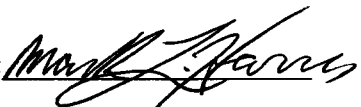
Attachments: Exhibit "C" Revised Bid Schedule

CHANGE IN CONTRACT PRICE	CHANGE IN CONTRACT TIME
Original Contract Price: \$ <u>1,972,626.50</u>	Original Contract Time: (days or date) <u>Substantial completion: June 14, 2024</u> <u>Final completion: June 21, 2024</u>
Previous Change Orders No. ___ to ___ \$ <u>0.00</u>	Net change from previous Change Orders (days): <u>-- 0 --</u>
Contract Price prior to this Change Order: \$ <u>1,972,626.50</u>	Contract Time Prior to this Change Order: (date) <u>Substantial completion: June 14, 2024</u> <u>Final completion: June 21, 2024</u>
Net Decrease/ <del>Increase</del> of this Change Order: \$ <u>119,015.00</u>	Net Increase/ <del>Decrease</del> of this Change Order: (days) <u>-- 0 --</u>
Contract Price with all approved Change Orders: \$ <u>1,853,611.50</u>	Contract Time with all approved Change Orders:(date) <u>Substantial completion: June 14, 2024</u> <u>Final completion: June 21, 2024</u>

ACCEPTED:

RECOMMENDED:

APPROVED:

BY:  BY:  BY: \_\_\_\_\_  
Contractor Engineer Owner

RESOLUTION NO. 23-132

A RESOLUTION AUTHORIZING AN AGREEMENT WITH JTL GROUP, INC. DBA KNIFE RIVER, FOR THE COFFMAN AVENUE SKYRIDGE TO W. 25<sup>TH</sup> STREET, PROJECT NO. 19-030

WHEREAS, the City of Casper desires to remove and replace waterline, sanitary sewer line, manholes, and 2 inches of asphaltic pavement along Coffman Avenue from Skyridge to W. 25<sup>th</sup> Street; and,

WHEREAS, JTL Group, Inc. dba Knife River, is able and willing to provide those services, specified as the Coffman Avenue Skyridge to W. 25<sup>th</sup> Street, Project No. 19-030; and,

WHEREAS, it would be in the best interest of the City to expedite changes in the project by allowing the City Manager to sign change orders effecting time extensions of no more than Thirty (30) days, dollar amount changes no greater than Thirty-Five Thousand Dollars (\$35,000) and other project administration related change orders that do not substantially alter the scope of the project.


NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF CASPER, WYOMING: That the Mayor is hereby authorized and directed to execute, and the City Clerk to attest, an Agreement with JTL Group, Inc. dba Knife River, for those services, in the amount of One Million Nine Hundred Seventy-Two Thousand Six Hundred Twenty-Six and 50/100 Dollars (\$1,972,626.50), and Change Order No. 1 for a contract deduction in the amount of One Hundred Nineteen Thousand Fifteen and 00/100 Dollars (\$119,015.00) for a revised contract price of One Million Eight Hundred Fifty-Three Thousand Six Hundred Eleven and 50/100 Dollars (\$1,853,611.50).

BE IT FURTHER RESOLVED: That the City Manager is hereby authorized to make verified partial payments and contract extensions throughout the project, retaining those amounts prescribed by the Agreement, equal to a total amount not to exceed One Million Eight Hundred Fifty-Three Thousand Six Hundred Eleven and 50/100 Dollars (\$1,853,611.50) and Ninety-Two Thousand Six Hundred Eighty and 50/100 Dollars (\$92,680.50) for a construction contingency account, for a total project amount of One Million Nine Hundred Forty-Six Thousand Two Hundred Ninety-Two and 00/100 Dollars (\$1,946,292.00)

BE IT FURTHER RESOLVED: That the City Manager is hereby authorized to sign change orders effecting time extensions of no more than thirty (30) days, changes in the dollar amount of the above-described Agreement not greater than the sum of Thirty-Five Thousand Dollars (\$35,000), and other project administration related change orders that do not substantially alter the scope of the project.

PASSED, APPROVED, AND ADOPTED this \_\_\_\_ day of \_\_\_\_\_, 2023.

APPROVED AS TO FORM:



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ATTEST:

CITY OF CASPER, WYOMING  
A Municipal Corporation

---

Fleur Tremel  
City Clerk

---

Bruce Knell  
Mayor

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June 1, 2023

MEMO TO: J. Carter Napier, City Manager *JCN*  
FROM: Jill Johnson, Financial Services Director *JJ*  
SUBJECT: Levy of 8 Mills Property Tax for FY24

**Meeting Type & Date**  
Regular Council Meeting  
June 20, 2023

**Action type**  
Resolution

**Recommendation**  
That Council, by resolution, authorize a request to Natrona County to continue the collection of 8 mills of Property Taxes on behalf of the City of Casper.

**Summary**  
The City of Casper has historically levied the full 8 mills and desires to continue levying and assessing the same upon taxable value of property within the limits of the City of Casper.

**Financial Considerations**  
This funding source is expected to provide approximately \$5.37 million for FY23 and is budgeted for \$6.24 million in FY24.

**Oversight/Project Responsibility**  
Jill Johnson, Financial Services Director

**Attachments**  
Resolution

RESOLUTION NO. 23-133

A RESOLUTION AUTHORIZING THE LEVYING OF 8 MILLS PROPERTY TAX BY THE NATRONA COUNTY ASSESSOR ON BEHALF OF THE CITY OF CASPER.

WHEREAS, Article 15, Section 6 of the Wyoming State Constitution, and 15-1-103, 15-1-902, and 39-13-104(c) of Wyoming State Statutes provide for the City of Casper to levy and assess upon taxable value of property within the limits of the City of Casper up to 8 mills, inclusive of a quarter of one mill dedicated to the Casper Municipal Band; and,

WHEREAS, the City of Casper has historically levied the full 8 mills and desires to continue levying and assessing the same upon taxable value of property within the limits of the City of Casper as done so by the Natrona County Assessor with the proceeds remitted to the City.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF CASPER, WYOMING: That the Mayor is hereby authorized and directed to request that the Natrona County Assessor levy and assess 8 mills upon taxable value of property within the limits of the City of Casper for FY 2024.

PASSED, APPROVED, AND ADOPTED on this 20st day of June 2023.

APPROVED AS TO FORM:

  
\_\_\_\_\_



ATTEST:

\_\_\_\_\_  
Fleur D. Tremel  
City Clerk

CITY OF CASPER, WYOMING  
A Municipal Corporation

\_\_\_\_\_  
Bruce Knell  
Mayor

June 16, 2023

MEMO TO: J. Carter Napier, City Manager   
FROM: Andrew Beamer, Public Services Director   
SUBJECT: Authorizing a Revocable License Agreement with Zayo Group, LLC for  
Installation of Buried Fiber Optic Cable Infrastructure

Meeting Type & Date  
Regular Council Meeting  
June 20, 2023

Action Type  
Resolution

Recommendation  
That Council, by resolution, authorize a Revocable License Agreement with Zayo Group, LLC to install buried fiber optic cable infrastructure within City right-of-way.

Summary  
Zayo Group requests the City's permission to install underground fiber optic cable infrastructure within City right-of-way. Installation will occur along North Beech Street at the intersection with East 1<sup>st</sup> Street to the intersection with East 2<sup>nd</sup> Street, to the intersection with South Durbin Street and along South Durbin Street to the Blue Cross and Blue Shield of Wyoming office building at 231 East Midwest Avenue. Provisions in the license agreement call for Zayo Group to be responsible for all costs associated with construction and maintenance of the facilities and appurtenances, and restoration of the property should the license agreement be revoked.

Financial Considerations  
Zayo Group, LLC will pay an annual fee \$1,540 for the use of the right-of-way.

Oversight/Project Responsibility  
Andrew Beamer, Public Services Director

Attachments  
Resolution  
Revocable License Agreement

**REVOCABLE LICENSE AGREEMENT  
FOR INSTALLATION OF BURIED FIBER OPTIC CABLE  
INFRASTRUCTURE**

FOR AND IN CONSIDERATION OF THE SUM OF One Thousand Five-Hundred Forty Dollars (\$1,540) per year, being \$1.20 per lineal foot of cable installed per year, the sufficiency of which is hereby acknowledged, the CITY OF CASPER, WYOMING, 200 North David, Casper, Wyoming 82601, hereinafter called the "**Licensor**," or the "**City**," HEREBY GRANTS A REVOCABLE LICENSE ("**License**") to Zayo Group, LLC, hereinafter called the "**Licensee**," to construct, alter, operate, maintain, inspect, repair, replace, and remove underground fiber optic cable infrastructure, hereinafter called the "**Facility**," located upon the following-described land situated in the City of Casper, County of Natrona, State of Wyoming, to-wit:

(See attached Exhibit "A" consisting of two (2) pages, attached hereto and made a part of this License)

THIS LICENSE is granted upon such express terms and conditions as are hereinafter set forth, and should the Licensee at any time violate any of the said terms and conditions, the Licensor, at its option, may immediately revoke this License; provided, however, Licensor first gives notice to Licensee of the alleged violation and provides to Licensee a reasonable opportunity to cure or rectify the alleged violation.

THIS LICENSE is subject to the following conditions:

1. Abandonment. If Licensee removes the Facility at any time for purposes other than maintenance or repair, this License shall be considered abandoned by the Licensee and automatically terminate.
2. Facility Condition. The work of constructing, altering, operating, maintaining, inspecting, repairing, replacing, or removing the Facility hereinabove referred to shall be prosecuted and completed in a good and workmanlike manner at the sole expense of the Licensee, and in accordance with good construction practice and the applicable City of Casper Standard Specifications. The Licensee's responsibility shall include, but not be limited to, restoring all surfaces to the same condition they were in prior to the maintenance authorized by this License. The Licensor reserves the right to, but need not, inspect such work in order to ensure compliance with said standards. Such work of maintenance, repair, or removal of the Facility shall be done in such a manner as to not unreasonably interfere with the use of the licensed premises by the Licensor and the general public and in such manner as to in no way endanger the general public in the use of said premises.
3. Title. Licensee hereby acknowledges the title of Licensor to the above described licensed premises, and agrees never to sell, resist, deny or encumber any such title.

4. Indemnification. Licensee agrees to indemnify the Licensor, its elected officials, appointed officials, employees, and duly authorized agents against, and save them harmless from, all liability for damages to property, or injury to, or death of, persons, including the Licensor, its agents and employees, and including all costs and expenses incident thereto arising wholly or in part from, or in conjunction with, existence, maintenance, repair, renewal, operation, use, or removal of the said Facility, to the extent such damage or injury is caused by the acts of Licensee, its agents or employees.
  
5. Insurance Requirements.
  - A. In order to ensure the ability of the Licensee to indemnify the City, the Licensee shall obtain, at its sole cost and expense, public liability insurance coverage in an amount no less than the City's maximum liability under the Wyoming Governmental Claims Act, W.S. 1-39-101 *et seq.*, currently Two Hundred Fifty Thousand Dollars (\$250,000) to any claimant for any number of claims arising out of a single transaction or occurrence, and Five Hundred Thousand Dollars (\$500,000) for all claims of all claimants arising out of a single transaction or occurrence.
  - B. Such insurance shall provide that it will not be cancelled or limits reduced without at least thirty (30) days prior written notification to the City, that the City is an additional named insured thereunder, and that it is primary insurance without any right of contribution from any other resource or insurance.
  - C. Licensee shall provide the City with certificates evidencing such insurance as described above immediately after execution of this License and prior to use of the licensed premises.
  - D. Licensee shall further provide the City with copies of its insurance policy and/or policy endorsements listing the City of Casper as an additional insured. The City's failure to request or review such policies, endorsements, and certificates shall not affect the City's rights or the Licensee's obligation hereunder.
  - E. It is recognized by and between the Parties to this License that the insurance requirements contained herein are the maximum liabilities which may be imposed under Wyoming Statutes Section 1-39-101 *et seq.*
  - F. In the event the maximum liability allowed by law is altered, either during the initial Term of this License, then such insurance requirements as outlined above from the Licensee shall be amended accordingly so as to provide insurance in an amount equal to or greater than the maximum liability imposed by law.
  - G. It is entirely the obligation of the Licensee to provide insurance for their personal property and for that of its participants, employees and agents.

6. Right of Use, Relocation, Revocation and Removal.

- A. The Licensor reserves the right to use, occupy, and enjoy the licensed premises in such a manner and at such times as it shall desire, the same as if this instrument had not been executed by them. If any such use shall, at any time, necessitate any change in the location or manner of use of said Facility, or any part thereof, such change or alteration shall be made by the Licensee within a reasonable time at the sole expense of said Licensee, upon the demand of the Licensor and the Licensor shall not be liable to said Licensee on-account thereof, or on account of any damage growing out of any use which the Licensor may make of its Facility.
- B. In addition to its right to revoke this License for cause, the Licensor shall have the right, at any time, to revoke this License without cause upon giving of not less than sixty (60) days' notice in writing to the said Licensee, and at the expiration of the time limited by said notice or upon the express revocation of this License for any of the causes enumerated herein, the Licensee shall promptly and in the manner directed by the Public Services Director, through the City Manager, remove the Facility and each and every part thereof hereby authorized, from the licensed premises and leave said premises in the same condition in which it was before the installation of the Facility.
- C. If the Facility, or any portion thereof, is not removed within sixty (60) days of the receipt of the notice, or such additional time as may be granted in writing by the Licensor, then the Facility, or any part thereof, shall be considered to be abandoned and shall become the property of the Licensor. Upon the refusal or failure of Licensee to remove the Facility, when directed, the Licensor may remove the Facility, and each and every part thereof, and restore the premises to the same condition as before the granting of this License, and the Licensee hereby agrees to pay the Licensor the cost of said removal of the Facility or any part thereof.

7. Assignment. In the event the Facility is conveyed to another party, this License may also be assigned to said party, and upon said assignment said party shall become entitled to all of the rights and privileges granted and shall assume all of the obligations and duties herein provided.

8. Reservations. This License is granted to Licensee subject to all existing easements, rights-of-way, covenants, restrictions and reservations.

9. **NO WARRANTY. LICENSOR DOES NOT WARRANT OR REPRESENT THAT THE PREMISES ARE SAFE, HEALTHFUL, OR SUITABLE FOR THE PURPOSES FOR WHICH THEY ARE PERMITTED TO BE USED UNDER THE TERMS OF THIS LICENSE, AND LICENSEE ACCEPTS THE LICENSED PREMISES "AS IS".**

10. Governmental Claims Act. The Licensor does not waive any right or rights it may have pursuant to the Wyoming Governmental Claims Act, Wyoming State Statutes Sections 1-39-101, *et seq.* The licensor specifically reserves the right to assert any and all immunities, rights and defenses it may have pursuant to the Wyoming Governmental Claims Act.
11. Entire Agreement. This License contains the entire agreement between the parties hereto, the terms hereof may not be modified in any respect whatsoever unless in writing by both parties under the signature of the duly authorized representative of Licensor.
12. No Partnership, Joint Venture or Third Party Beneficiaries. Nothing herein contained shall constitute a partnership between or joint venture by the Parties hereto or constitute any Party the agent of the others. No Party shall hold itself out contrary to the terms of this Section and no Party shall become liable by any representation, act or omission of the other contrary to the provisions hereof. This License is not for the benefit of any third Party and shall not be deemed to give any right or remedy to any such party whether referred to herein or not.
13. Changes. No modifications to this License may be made unless they are made in writing, signed by both parties, and approved by the City.
14. Waiver. No failure by the City to insist upon the strict performance of any terms or conditions of the License, or to exercise any right or remedy available on a breach thereof, and no acceptance of full or partial fee payments during the continuance of any such breach shall constitute a waiver of any such breach or of any term or condition of this License. No term or condition of this License required to be performed by the Licensee, and no breach thereof, shall be waived, altered, or modified, except by a written instrument executed by all appropriate parties. No waiver of any breach shall affect or alter any term or condition of this License, and such term or condition shall continue in full force and effect with respect to any other then existing or subsequent breach thereof.
15. Reimbursement of Default, Removal and Eviction Action Expenses. Licensee agrees to pay and indemnify the City against all legal costs and charges, and attorney's fees, in obtaining possession of the licensed premises after a default of the Licensee, or after the Licensee's default in surrendering possession of the licensed premises, or for the City enforcing any covenant of the License herein contained.
16. Compliance with Laws. Licensee shall comply with all federal, state or local laws and regulations, including all environmental laws. Licensee shall obtain all required permits, permission, licenses, etc. prior to performing any work on any additional work on City property, easements or rights-of-way.

17. Recording. This License shall be recorded in the Natrona County Clerk's office, and the Licensee shall, at Licensor's option, either pre-pay or reimburse the City of Casper for the cost therefor.
18. Notices. Until a different address is provided in a notice to the other party, all notices, demands or requests made by either party to the other which are required or permitted by the provisions of this License shall be in writing and shall be deemed sufficiently given if: (a) delivered by hand (against a signed receipt); (b) mailed by United States certified or registered mail, return receipt requested, postage prepaid); or (c) sent by nationally recognized commercial overnight delivery service at the following addresses:

Zayo Group, LLC  
Attn: Phil Larson  
1805 29<sup>th</sup>, Suite 2050  
Boulder, CO 80301

City of Casper  
Attn: Public Services Director  
200 North David  
Casper, WY 82601  
with a copy to City Attorney Office

Notwithstanding anything contained in this License to the contrary, any notice required to be given by Licensor or Licensee hereunder shall be deemed to be effective as of the date such notice is received or refused as reflected on said notice.

19. Severability. If any term of this License is found to be void or invalid, such finding shall not affect the remaining terms of this License, which shall continue in full force and effect. The parties agree that if any provisions are deemed not enforceable, they shall be deemed modified to the extent necessary to make them enforceable. Any questions of particular interpretation shall not be interpreted against the draftsman, but rather in accordance with the fair meaning thereof.



IN WITNESS WHEREOF, the CITY OF CASPER, WYOMING, has caused this License to be executed on the \_\_\_\_ day of \_\_\_\_\_, 202\_\_.

APPROVED AS TO FORM:

\_\_\_\_\_

ATTEST:

**CITY OF CASPER, WYOMING**  
A Municipal Corporation

\_\_\_\_\_  
Fleur D. Tremel  
City Clerk

\_\_\_\_\_  
Bruce Knell  
Mayor

THE UNDERSIGNED, the Licensee mentioned in the foregoing License, hereby accepts the same subject to the terms and conditions contained therein.

WITNESS:

Zayo Group, LLC

\_\_\_\_\_

\_\_\_\_\_  
Phil Larson  
Director Field Operations

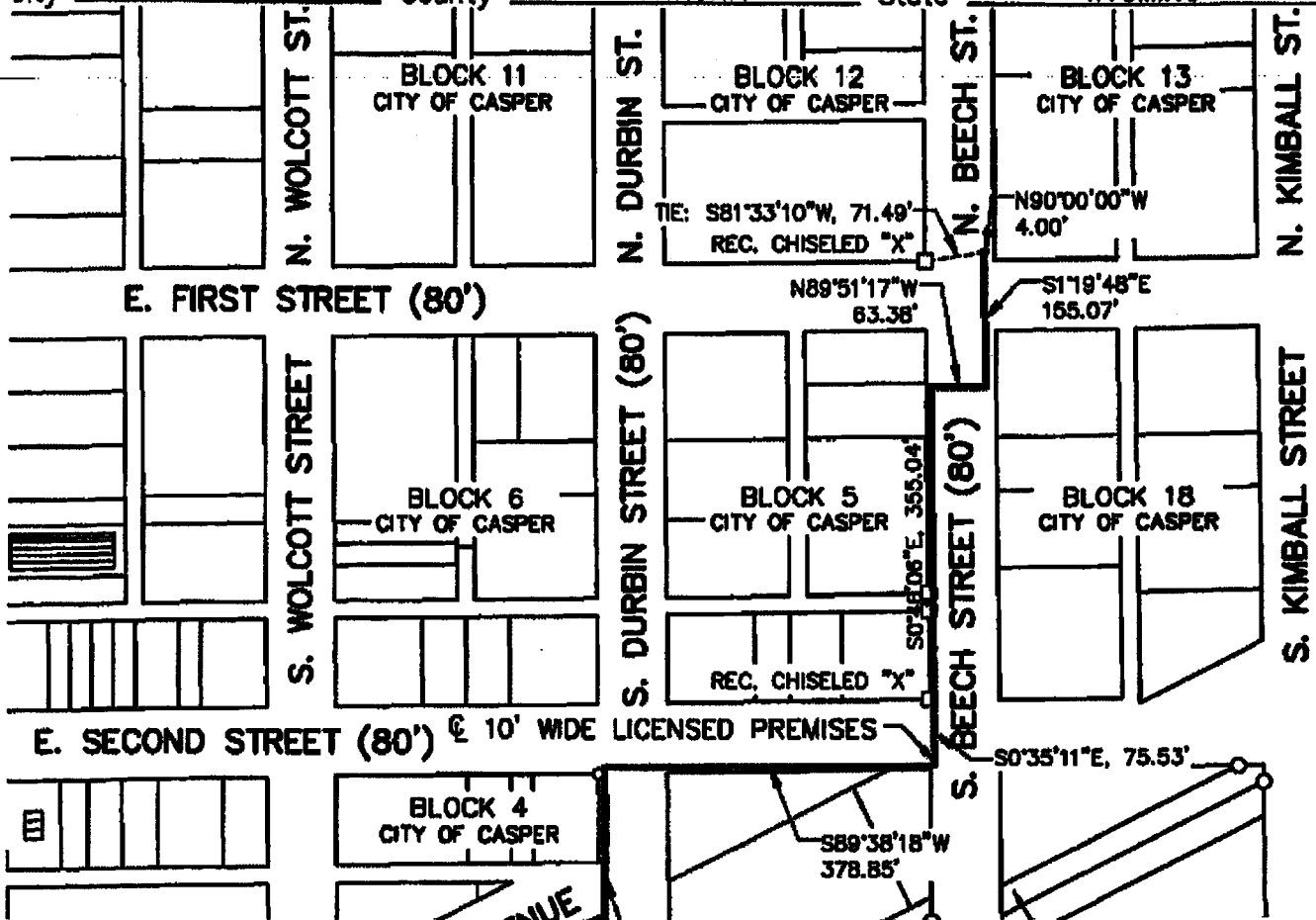


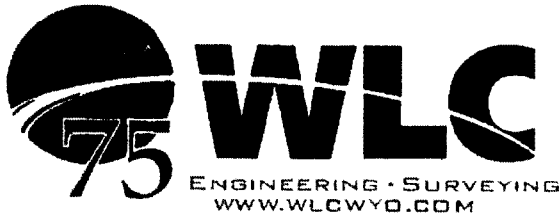
EXHIBIT 'A' (Page 1 of 2)  
**WLC ENGINEERING & SURVEYING**  
 200 PRONGHORN STREET, CASPER, WYOMING 82601  
 FOR

Client MASTEC COMMUNICATIONS GROUP Address 4 INDUSTRIAL PARK  
 City JOHNSTOWN State COLORADO Zip 80534

## PROPERTY LOCATION PLAT

SE1/4SE1/4  
 N1/2NE1/4 Section 4 , T. 33 N., R. 79 W., 6th Principal Meridian, Wyoming  
 Lot \_\_\_\_\_ Block 3, 4 Subdivision C & NW TRAILS ADDITION  
 City CASPER County NATRONA State WYOMING





CASPER  
200 PRONGHORN  
CASPER, WY 82601  
P: 307-266-2524

March 30, 2023 REV1  
January 24, 2023  
Page 1 of 1

Mastec Communications Group  
4 Industrial Park  
Johnstown, CO 80534



W.O. No.: 17667

Description: (10' Wide Licensed Premises, City of Casper)

A Parcel and Strip being 10 feet in width located in and through a portion of North Beech Street, South Beech Street, South Durbin Street, East First Street and East Second Street, City of Casper, Wyoming, being a portion of the SE1/4SE1/4, Section 4 and N1/2NE1/4, Section 9, Township 33 North, Range 79 West of the Sixth Principal Meridian, Natrona County, Wyoming and lying 5 feet, parallel and perpendicular, to each side of the centerline being more particularly described as follows:

Beginning at the most northerly end of said Parcel and Strip and a point in said North Beech Street and from which point the southeast corner of Block 12, City of Casper bears S81°33'10"W, 71.49 feet; thence from said Point of Beginning and along the centerline of said Parcel and Strip and along and across said North Beech Street, East First Street, South Beech Street, East Second Street and South Durbin Street, N90°00'00"W, 4.00 feet to a point; thence, S1°19'48"E, 155.07 feet to a point; thence, N89°51'17"W, 63.38 feet to a point; thence, S0°46'06"E, 355.04 feet to a point; thence,

RESOLUTION NO. 23-134

A RESOLUTION AUTHORIZING A LICENSE AGREEMENT WITH ZAYO GROUP, LLC, TO INSTALL BURIED FIBER OPTIC CABLE INFRASTRUCTURE WITHIN CITY RIGHT-OF-WAY PROPERTY.


WHEREAS, Zayo Group, LLC, has requested permission from the City to use City right-of-way for constructing, altering, operating, maintaining, inspecting, repairing, replacing and removing underground fiber optic cable infrastructure along Beech Street, 2<sup>nd</sup> Street, and Durbin Street; and,

WHEREAS, the City of Casper has determined that the use of said City right-of-way will not unreasonably interfere with the use thereof by the City or the general public.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF CASPER, WYOMING: That the Mayor is hereby authorized and directed to execute, and the City Clerk to attest, a Revocable License Agreement for Installation of Buried Fiber Optic Cable Infrastructure with Zayo Group, LLC, for the purpose of using certain City right-of-way for constructing, altering, operating, maintaining, inspecting, repairing, replacing and removing underground fiber optic cable infrastructure, more particularly described in said license agreement, and specifically subject to the conditions set forth therein.

PASSED, APPROVED, AND ADOPTED this \_\_\_\_ day of \_\_\_\_\_, 2023.

APPROVED AS TO FORM:



ATTEST:

CITY OF CASPER, WYOMING  
A Municipal Corporation

\_\_\_\_\_  
Fleur D. Tremel  
City Clerk

\_\_\_\_\_  
Bruce Knell  
Mayor

June 2, 2023

MEMO TO: J. Carter Napier, City Manager *JCN*

FROM: Andrew Beamer, P.E., Public Services Director *AB*  
Alex Sveda, P.E., City Engineer  
Bruce Martin, Public Utilities Manager  
Scott R. Baxter, P.E., Associate Engineer

SUBJECT: Bids Received for the East 21<sup>st</sup> Street Improvements Project  
(Kingsbury Drive to Walsh Drive)

Meeting Type & Date  
Regular Council Meeting  
June 20, 2023

Action Type  
Minute Action.

Recommendation  
That Council, by minute action, reject all bids received for the East 21<sup>st</sup> Street Improvements (Kingsbury Drive to Walsh Drive), Project No. 23-073.

Summary  
On May 30, 2023, one (1) bid was received for waterline replacement and street improvements for the East 21<sup>st</sup> Street Improvements (Kingsbury Drive to Walsh Drive) Project. The bid for the work was as follows:

<u>CONTRACTOR</u>	<u>LOCATION</u>	<u>BASE BID</u>
Knife River (JTL Group)	Casper, Wyoming	\$2,113,950.00

The estimate for the project was \$1,254,000, prepared by the City Engineering staff.


The single bid received was approximately 70 percent higher than the final construction cost estimate. Engineering staff recommends that this project be re-bid in late 2023 when contractor schedules are more flexible for the 2024 construction season.

Financial Considerations  
Funding for the project was from Water Fund Reserves and Optional One Percent #16 Funds for Streets.

Oversight/Project Responsibility  
Scott R. Baxter, P.E., Associate Engineer, Public Services Department.

Attachments  
None

May 25, 2023

MEMO TO: J. Carter Napier, City Manager   
FROM: Liz Becher, Community Development Director  
Craig Collins, AICP, City Planner  
SUBJECT: Sale of City-Owned Property at Robertson Road and Trevett Lane

Meeting Type & Date:  
Regular Council Meeting, June 20, 2023

Action Type:  
Minute action

Recommendation:  
That Council, by minute action, reject all bids received for the purchase of City-owned land located at Robertson Road and Trevett Lane, pursuant to Wyoming State Statute 15-1-112(a).


Summary:  
A Request for Bid (RFB) was published in March of 2023 for a parcel of City-owned land at the northwest corner of Robertson Road and Trevett Lane. The 2022 appraised, (as-is) value of said property is \$1,035,000. The City received a single bid from Fairgrounds Plaza, Inc., in the amount of \$536,174.40. Council considered the bid at their May 24, 2023 Work Session, and indicated that they were not in favor of accepting the offer.




Financial Considerations:  
N/A

Oversight/Project Responsibility:  
Community Development Department – Planning Division

Attachments:  
N/A

June 01, 2023

MEMO TO: J. Carter Napier, City Manager 

FROM: Jill Johnson, Financial Services Director   
Brandy Coyle, Accounts Receivable Supervisor   
Dawn Thompson, Financial Services Technician 

SUBJECT: Authorize the discharge of \$203,134.55 uncollectible accounts receivable balances due to collection efforts being exhausted.

Meeting Type & Date

Regular Council Meeting  
June 20, 2023

Action type

Minute action

Recommendation

That Council, by Minute Action, authorize the discharge of \$203,134.55 of uncollectible accounts receivable balances.

Summary

Wyoming State Statute 16-4-502 specifies that amounts owed to the City can be discharged by the City Council upon certification of those accounts to the City Council by the City Manager. The accompanying list meets the certification requirement, which requires that an account be uncollectible by means of collection efforts being exhausted, death, or bankruptcy.

Staff is always cautious to release any debt as uncollectible. Unpaid debts are referred to a private collection agency. But after five years of collection effort, these debts have not been collected. It has become exceedingly unlikely that additional effort expended on collection will result in any additional payments.

Financial Considerations

The City adjusts bad debt expense at the end of each fiscal, and accounts for write-off have been previously recognized. No future collection of these amounts will be pursued.

Oversight/Project Responsibility

Brandy Coyle, Accounts Receivable Supervisor

Attachments

List of accounts



Account Type	Sum of Write-off Amount
General Billing	124,691.58
Utility Billing	78,442.97
<b>Grand Total</b>	<b>203,134.55</b>

Account Type	Sum of Account Type Count	Total Customer Written off
General Billing	50	42
Utility Billing	480	474
<b>Grand Total</b>	<b>530</b>	<b>516</b>

Utility Billing Customer Type	
Account Type	Tenants
Tenants	327
Owners	153
<b>Grand Total</b>	<b>480</b>

Customer Name	Sum of Write-off Amount
ABBOTT, RANDY	208.85
ABESAMES, CAROLINE	57.59
ABRAHAMSON, WILLIS	378.19
AFFORDABLE MECHANICAL	399.91
ALEXANDER, CHRIS	348.81
ALEXANDER, CHRISTIAN	55.82
ALLMAN-KOERNIG, MARY	30.66
ALM, GINGER	86.14
ALT, DARLA	19.51
AMANDA COSMAN	25.00
AMBER FERRE	615.00
ANDERSON, CELESTINE	126.86
ANDERSON, CHARLETTE	34.53
ANDERSON, DEARBY	279.95
ANDRES, MICHAEL	69.93
ANDREW SCHNEIDER	51.46
ARAGON, CAROL	147.21
ARIAS, ALLEN	251.91
ARMAJO, KARI	16.98
ARMSTRONG, JESSICA	151.29
ARNER, CAMERON	4.93
ARNETT, MICHAEL	163.30
ARNOLD, MARIA	73.50
ARNWINE, ISABELL	89.60
ATAACK, CHRISTOPHER	478.61
AUTUMN WILLIAMS ET AL	168.56
AVEY, CHARLES	180.30
BACHERT, KRISTINE	75.53
BAERISWYL, CHERYL	72.50
BAGNER, ASHLEA	26.32
BAKER, DEON K.	298.38
BAKER, TYLAR	230.49
BARBA, AUSTIN	235.76
BARBARA L DORF	751.03
BARNES, MARQUIS	18.50
BARTLETT, IRIS	3.00
BARTLEY, TOSHUA	79.22
BECKER, NINA	135.67
BEDSAUL, JESSICA	74.37
BEHAN, STEPHANIE	172.52
BELL, SHANE	311.98
BENHAM, SEAN	253.75
BERG, DANA	155.30
BERNADINE RAGER	8,342.00

BHUTTO, JAMIL	271.02
BLACKBURN, MEAGAN	102.83
BLAISDELL, MISTY	129.02
BOATRIGHT, VITO G	49.80
BOB L PICKETT & SUE JOYCE PICKETT	13,695.44
BOGGS, MAGGIE	99.26
BOLAN, KRISTOPHER	253.17
BONNIE OR STEVEN M BRYANT	63.10
BORCHARDT, SERENA	306.35
BORING, ADRIAN	130.56
BOSLEY, RODNEY	6.33
BOUSKA, CLAUS	259.95
BOWERS, MARY ANN	151.01
BRADY, LINDSEY	82.33
BRAMLETT, CHRIS	226.90
BRENDA HAMAR	91.35
BRISTO, RAVAE	369.16
BROOKS, BRUCE	172.52
BROWN, ANTOINETTE	190.40
BROWN, SHAUNELL	282.32
BROWNING, BILL	694.70
BRUNOTTE, JESSICA	164.67
BRYAN, SCINDY	327.06
BRYANT, DANIEL	19.12
BUCK, CHARLIE	132.40
BUCKLEY, DANIEL	190.75
BULLINGTON, JARED	24.07
BURGESS, TOMASA	65.70
BURTON, CHARLA	327.02
BUSTILLOS, OLIVIA	47.27
CANTU, TEREZA	172.00
CARLSON, CAPP	51.18
CARNO, RIO	65.07
CARRING, SHANNON	103.31
CASANOVA, TANYA	127.93
CASNER, MARC	76.31
CASTLEMAN, CLARK	322.97
CELESTINA M ARCHULETA	66.20
CESTNIK, JUSTINA	234.11
CHANCE UDENBERG	351.76
CHAPMAN, MISTY	3.41
CHARLES VOGLEIN	605.73
CHARTIER, DANIEL	189.27
CHRISTENSON, DEBORAH	195.03
CHRISTENSON, TYLER	234.86
CHRISTOPHER, JUSTIS	142.87
CHRISTY, DEANYA	34.01

CLARK JR, KENNETH	215.50
CLARK JR., KENNETH	176.32
CLARK, DONNA S	36.88
CLARK, KEITH	48.47
CLEMENT, CASEY	172.05
CLEMETSON, RENAE	48.65
CLIFF'S CRANE & EQUIP REP	9.69
CLINE, JOY	167.07
COGDILL, LOGAN	83.87
COLE, TRACY	46.38
COLEMAN, KATHLEEN R	28.63
COMPTON, LINDSEY	466.75
COOK, CODY	223.68
COOK, VALERIE	76.57
COOL, AMANDA	334.01
COOPER, KEELA	34.72
CORKE, PEGGY	247.20
COULTER, DOMINIQUE	153.34
COVER, KARMA	118.40
COWEN, BRIANNA	315.76
CRAMER, DESARE	61.73
CREES, ALEXANDRA	277.99
CRUVER, CHRISTOPHER	91.98
CUELLAR, RICHARD M	51.19
CURETON, ROBERT	214.70
CURETON, SUSAN	49.69
DALY, KENNETH	572.36
DART, GARY NELSON	102.49
DAVID & LOIS M GARNER ET UX	3,153.03
DAVID, MIRANDA	266.00
DAVIS, CHARITY	27.65
DECKER, JACQUELINE	60.06
DECKER, JEWLS	153.98
DELLANGER, MARK	252.39
DEMPSEY, MATTHEW	300.29
DENNEY, CHUCK	321.07
DESERSA, MICHAEL	10.07
DEWALL, BREANNA	449.87
DEWEY, TANYA	534.25
DINGES, WILLIAM	62.83
DISALVO, JEFF	384.73
DORMAN, SHAWN	99.54
DRAPER, APRIL	100.81
DRAPER, PAULA	432.27
DRINKWATER, SAVANNAH	42.28
DUDGEON, JOSHUA	189.21
DULL, PAULINE	119.21

DUMONT, BAMBI	96.18
EARLS, JANUARY	142.99
EARP, KIRSTEN	56.79
EDWARD SANDERS	161.52
ELLENWOOD, PAULA	79.32
ERIC COATES	75.65
ESPY, MARY	1.93
ESTEP, JAMES	29.28
ESTES, CRYSTAL	45.68
EVANS, LUKE	162.07
FARE, JULIE	355.35
FARMER, SARAH	111.37
FIORINI, ROSINA M	51.00
FLETCHER, MAKENZI	395.43
FLORES, VICTORIA	379.72
FOSTER, CINDY	140.31
FOWLER, VANESSA	197.18
FREEMAN, ANGELA	307.81
FROKE, BRAD	250.19
FURR, KIPP	56.84
GABLE, JEREMY	7.28
GABRIEL, JOSE	309.30
GAKIN, EVELYN	114.69
GAMBLE, SHANNON	213.90
GANT, SHANOMI	167.61
GARCIA, GEORGIANNE	91.09
GARDUNO, MELISSA	58.32
GARIETY, JASON	166.68
GARNER, BRANDON	17.77
GAY, SARA	293.24
GILES, ANTHONY	341.88
GINGRICH, HEIGDEN	19.33
GODFRIED, TRACY	615.52
GOMEZ, TRE	49.97
GRAUNKE, KENNA	84.70
GRAY, ZANE	47.94
GREENLEAF, NICHOLE	77.98
GREER, JONATHAN	470.33
GRIFFIN, ERIC	89.02
GRISSOM, RANDALL	167.73
GROGAN, RENE	103.41
GROTH, SARAH	169.89
GULLIFORD, NATASHA	209.55
GUNTER, MILDRED	188.67
HACKLEMAN, BRYAN	105.21
HALE, ERIC	199.62
HALL, AARON	77.02

HALL, KEN	182.27
HALL, ROGER G	367.43
HALLINGSTAD, RICHARD	30.66
HANSON, ASHLEY	33.71
HARDING, STEPHANIE	15.48
HARDMAN, VICKIE	61.21
HARLEY, ANDREW	232.39
HARMON, BARBARA	58.81
HARNDEN-VANCLEVE,SHELLEY	211.31
HARRISON, AUSTIN	245.77
HARVEY, ASHLEY	425.93
HAUGEN, AMANDA	82.61
HAYNES, TREASA	171.81
HEAD, MELISSA	58.30
HELMS, EERON	216.61
HERDEN, CHRISTY	112.91
HERRERA, SEDONIA	266.05
HERRINGTON, ROBERTA	133.43
HERZBERG, HEATHER	262.46
HIGH COUNTRY LOGISTICS	607.26
HILL, NICOLE	155.15
HINTON, CHERYLL	89.95
HISLOP, JON	11.73
HODGES, ASHLEY	249.41
HODSON, ANNA	248.59
HOLDEN, BREANN	350.16
HOLDEN, ROBERT	105.55
HOLLY SANCHEZ	1,189.06
HOLMES, ANDREW	116.09
HOLMES, DORAL	197.00
HOMER BERRY	69.04
HONG, JERRY	221.36
HONG, TIFFANY	94.49
HOWARD, GRETCHEN	291.10
HUEY, REBECCA	213.50
HUFFER, ADAM	173.74
HUSCHKA, CHLOE	45.98
ISAIS, JO AN	177.29
JAMES WALTER MOORE	6,275.00
JARAMILLO, RAMON	23.22
JELSKEY, MARK	30.47
JENKINS, CURTIS	239.67
JENNINGS, RANDOLPH	206.54
JERIMIAH D TIPTON	2,200.00
JOHN CHAMBERS ET UX	93.94
JOHN DALE MANN	87.70
JOHN HALL SR	235.10

JOHNSON, BRANDON	1.99
JOHNSON, ERIN	294.99
JOHNSON, JOSHUA	243.96
JOHNSON, LENORA	103.39
JONES, FRANCES	33.67
JONES, SHAYNE	237.62
JONNASSEN, MICHAEL	28.45
JORESKE, CAMERON	2.48
JOSH WHEELER	81.21
JOSHUA JOHNSON	25.00
JOSN, MELISSA	245.18
JULIO TROUT	69.89
JUSTIN ACHENBACH	290.50
JUSTIN LOWDER	40.00
KAMAY, FABIAN	95.46
KAONOH, MARK	270.15
KASTENSCHNIDY, KYLE	142.52
KEINTZ, MICHELLE	373.00
KENAST-MCCARTY, MITZI	93.88
KENNEDY, JONATHAN	127.33
KENNETH E CLARK JR	450.00
KENNETH SWENSON	87.80
KENNY VANHOUTEN	176.35
KING, JOHN	141.14
KIRKPATRICK, STEVEN	344.86
KLINKER, TIM	58.92
KNAPP, JOHN	267.73
KONKLER, PATRICIA	120.64
KORTMAN, MICHELLE	224.20
KRAFT, JEFF	3.73
KRAMER, STORMY	243.96
LAGOY, JOSEPH	79.71
LANG, CHARLOTTE	118.44
LANGE, CAROL A	266.78
LARIMER, CODY	128.98
LARRAMENDY JR., JEAN C.	37.85
LARSON, ROBIN	98.96
LEMAY, MINDY	459.77
LENARD, MATTHEW	156.10
LEONHARDT, JANAY	2.00
LONGTINE, WILEMINA	263.38
LOPEZ, KRISTEENA	312.10
LOWDER, JUSTIN	400.66
LOYD, AUSTIN	7.98
LUCAS, ANGEL	30.92
LUCERO, BALTAZAR	62.59
LUJAN, SOPHIA W.	6.20

LYNCH, JOE H.	28.63
MACEDO, MATTHEW	119.81
MACNAUGHTON, TAMARA	233.94
MADSEN, BERNARDINO	61.09
MAIN, JACOB	37.46
MAIR, RAY	473.20
MALONEY, KATHRYN	22.55
MARCHANT, GERI	197.35
MARTIN, KIMBERLY	61.10
MARTINEZ, BERNICE	13.61
MARTINEZ, BRADY	48.56
MARTINEZ, JONATHAN	403.43
MARTINEZ, JOSEPH J	66.50
MARTINI, COURTNEY	0.82
MASSEY, KENNETH	19.38
MASTERSON, CHERYL	80,840.47
MATTESON, BARBARA V	517.16
MATTOX, ROGER	160.74
MAYES, DANIEL	1.58
MBI ENERGY SERVICES	7.81
MC GUFFEY, EUGENE	107.36
MCCAIN, JEFFREY	3.58
MCCAIN, MITCHELL	370.56
MCCRACKEN, DAREL L.	147.21
MCCULLY, LEROY	89.70
MCCURDY, CODY	304.36
MCCUSKER, LUKE	75.55
MCDONALD, BEVERLY	178.39
MCGEE, NORMA	47.64
MCKINNEY, SARAH	160.04
MCLELLAN JR, EDWARD	19.47
MCNAUGHTON, JOEY	206.08
MCPHEE, JOHN E	22.05
MCQUADE, JENNIFER	63.23
MEAD, RACHAEL	143.28
MEAD, TRISHA	34.97
MEDEIROS, BRADLEY	121.14
MELANY (FLYNN) MIRACLE	90.92
MELISSA JOHNSTON	33.35
MENDEZ, LAZARO	192.36
MERRITT, MORGAN	176.18
MESSER, JOHN	37.11
MESTAS, ANTHONY	490.62
METZ, JASON	124.27
MIDDLETON, MARK	15.85
MIECH, ANDREW	22.37
MILLER, ALEC	235.52



MILLER, RICHARD	90.25
MILLER, SHUBHI	57.33
MILO, VINCE	450.78
MINNE, BERNI	386.95
MIRACLE, MELANY	819.25
MITCHELL, JULIE	431.49
MOBLEY, DORISANN	139.48
MONCAYO, MARY M	160.61
MONPAS, BRIAN	103.93
MOYTE, VICKIE	30.98
MURRAY, ROBYN	160.65
MYERS, NOAH	134.53
NELSON, KAYCEE	620.60
NICKLE, AUSTIN	36.98
NIELD, ANTONIA	162.80
NIKKOL VOLLMAR	647.71
NORRIS, THOMAS	175.87
NORSWORTHY, JASON	21.54
NUNEZ, SUZANNE	255.44
NUTT, MICHAEL	84.71
OCHOA, SEAN	59.98
OHEARN, VERONICA	32.33
OLSEN, NORMA	67.53
ONEYEAR, DAVID	20.34
OSBORN, JESSICA	54.55
PACKARD, DANA	13.39
PALMER, AMANDA	210.19
PAMELA WHITE	53.10
PARKS, MARTIN	202.45
PARMELY, KEITH	189.77
PAULL, ANTHONY	82.72
PEARSON, ALFRED	89.95
PENDLEY, WESLEY	149.67
PEREA, JOSEPH	93.38
PERRY, RYAN	36.88
PFEFFERLE, JEFF	235.06
PHEASANT, TOMI	156.52
PORTER, DANIELLE	4.40
PORTER, JON	61.93
PRICE, CASSANDRA	377.13
PRICE, CHUCK	319.96
PROUDFOOT, KRISTIAN	61.43
PRUITT, MATT	15.66
RAMIREZ, JOSEPH	297.49
RAMSOUR, DONALD	64.46
RAY & RUTH SHULTZ	125.70
REALTY EXECUTIVES	41.88

REESE, ANGELA	328.82
RESTAD, LATEVA	231.09
RETFERFORD, BRIAN	1.26
RETLOGLE, JASON	272.91
RICHARD, PHILIP	29.65
RIGDON, KYLE	24.21
RISSLER, CODY	185.07
RIVERSIDE RENTALS	24.58
ROACH, MICHAEL	364.81
ROBERT W LEWALLEN	67.86
ROBINSON, SHALAYLA	46.18
ROCHA, CLIFF	87.69
RODRIGUEZ, DANIEL	99.89
ROE, JOSEPH	222.17
ROGER HALL	208.25
ROHRER, TAYLOR	28.13
ROLLINS, BRIANNE	1,076.13
ROMOLO, JOSHUA	30.47
ROPER, COLTON	200.27
ROSE, PJ	61.83
ROSEBURR, JEAN	124.05
ROYAL, ASHLEY	244.64
RUMPLER, ELIZA	127.76
RUSSELL, SCOTT E.	150.94
SALAS, BRYAN	56.48
SANCHEZ, VICTORIA	229.08
SANDERS, EDWARD E.	46.42
SANDOVAL, JOHN	132.30
SANDOVAL, VICKI	286.21
SARAH MAE CROOK	172.28
SCHEFFLER, MATT	190.70
SCHLAGER, TRAVIS	175.93
SCHMIDT, NATASHA	182.35
SCHUESSLER, ASHLEY	64.87
SCOFFIELD, STEPHANIE	122.64
SCOTT, JEFF	88.45
SCOTT, JEFFERY	152.17
SEINSTEIN, SHEILA	58.04
SELLS, TIFFANY	61.96
SHANE, DAVID	26.82
SHEPPARD, ROBERT L.	328.99
SHORT, ROBERT A.	42.95
SHULTZ, RAY	922.81
SISNEROS, SUNNY	135.52
SIZEMORE, PERRY	144.65
SMALL, WM. GEORGE	193.52
SMITH, BRITTANY L.	3.49

SMITH, DUSTY	312.99
SMITH, KENT	93.45
SMITH, ROBERT	61.63
SMITH, VANESSA	760.84
SMITH, VIRGINA	212.87
SMITH, W. E.	228.96
SNEATHEN, JASON	642.74
SOLTIS, DERICK	40.90
SOTELO, BESSIE	332.23
SOULE, MEGAN	314.64
SOUTHERLAND, ROBERT	35.87
SPRINGER, SHAWNA	213.28
SPURLOCK, JENNA	198.46
STAINBROOK, HAILEY	49.97
STARR, KELLY	3.07
STEINMETZ, JEREMY	292.69
STERKEL, CALEB	116.19
STERKEL, JOSEPH	232.29
STEWART, JAMES	177.33
STOKES, JUSTIN	142.45
STOLL, JEFF	30.66
STONE, CINDY	61.50
STONECREST CONSTRUCTION	486.18
STONEKING, JESSICA	52.84
STRAND, MICHAEL	138.76
STREET, JENNIFER	173.37
STREET, WILLIAM C.	33.82
STREETER, TINA	75.77
STYLES, ERIC	57.70
SUMROW, KEITH	156.91
SUNTRUST MORTGAGE	127.53
TAIT, AUDREY	79.82
TASLER, ROBERT	58.28
TAYLOR, CAROLYN	126.38
TERRY, JOSH	223.69
TESKE, PAIGE	26.61
THE MARIAN	650.43
THE OLD SCHOOL APARTMENT	462.31
THOMPSON, BRANDI	159.12
THOMPSON, KYLE	229.46
THORNBURGH, SAVANNAH	273.80
THORNOCK, JACOB	174.12
THORNOCK, LINSIE	651.47
TOLLIVER, HANNELORE	6.40
TORRES, DINORA GABINA	97.09
TRAHER, WAYNE	91.98
TRAVIS KEITH HAYDEN	30.11

TRAVIS, RACHEL	259.73
TREDWAY, DANIEL	22.77
TRETO, SELIA	39.50
TUCKER, DALTON	205.14
TUCKER, RAYCE	294.13
TYLER L THOMAS	221.00
VALENTINO (VAL)W AGUILAR & ANDREA HENNING	2,448.60
VAN MATRE, CATHY	134.71
VANATTA, GARY	84.75
VANDERSLOOT, JEREMIE	25.61
VASQUEZ, EDEN	120.62
VEGA, ALBERT	156.55
VEGA, ERNEST	75.05
VIGIL, BONNIE	71.39
VIRACHACK, DAO	93.67
VONDENKAMP TONYA	154.98
WADDY, JURNEE	229.09
WADE, DESIREE	124.69
WAGNER, SUSAN	0.16
WAKE, ANGELA	398.71
WARD, JESSICA	59.01
WARNER, MIRANDA	158.54
WARNER, RON	122.38
WARREN, ANGELA	120.59
WARREN, VANESSA	29.99
WEBB, ZANE	362.73
WECKWERTH, WAYNE	47.09
WELLBORN, ERIC	76.46
WERBELOW, JOHN	55.03
WHEAT, JOHN	153.65
WHEELER, JOSH	431.65
WHITE, JOCELYN	239.71
WHITTEN, CHRISTOPHER	68.26
WILLIAMS, HEATHER	116.74
WILLIAMS, MICHAEL	156.97
WILLIAMS, SAMUEL	173.55
WILSON, ANN	291.78
WITCHER, ANTHONY	57.14
WOLFE, NICK A	98.39
WOLFSKILL, PAMELA	53.70
WOODS, TEARRA	127.83
WOODWORTH, LINDSAY	300.80
WRIGHT, DALTON	3.35
YEATES, KACY	133.60
YOUNG, JOHNNIE	353.09
YOUNG, LIZ	193.30
ZAMBAI, ANGELA	637.89

ZEMPEL, TRENT	28.13
ZITTERKOPF, LEVI	36.17
<b>Grand Total</b>	<b>203,134.55</b>

May 24, 2023

MEMO TO: J. Carter Napier, City Manager *JCN*  
FROM: Jill Johnson, Financial Services Director  
SUBJECT: Establish a Direct Distribution Fund

**Meeting Type & Date**

Council Meeting  
June 20, 2023

**Action type**

Minute Action

**Recommendation**

That Council, by minute action, authorize establishing a Direct Distribution Fund.

**Summary**

The City of Casper uses a “fund” to segregate transactions, which all relate to the same activity, for purposes of tracking.

During the FY24 Budget work session, discussion of creating and maintaining a Direct Distribution fund was proposed to segregate both the revenue received from the State as Direct Distribution or “Over the Cap” funding and general fund expenses designated to be paid from these one-time dollars. Proposed expense categories for which these funds can be used include one-time non-capital expenses, support for other entities, and subsidies for recreational funds. The expense categories could be expanded at Council’s direction.

Direct Distribution has been a needed resource for the City’s operational revenue strategy for the past seven years however, this revenue source is vulnerable to the Legislature’s appropriation creating volatility in the sustainability of the General Fund. By segregating the revenue and expense categories related to Direct Distribution, the City increases the ability to not only identify specific expenses which are supported by Direct Distribution, but also provide sustainability to the General Fund through the removal of non-General Fund expenses leaving true operational revenue and expenses for critical City services which would not be impacted if the Legislature did not appropriate Direct Distribution funding. Staff believes this is a winning strategy to create increased General Fund sustainability.


**Financial Considerations**


The ability to segregate transactions by fund is already included in our accounting system and would not have a cost.

**Oversight/Project Responsibility**

Jill Johnson, Financial Services Director

June 16, 2023

MEMO TO: J. Carter Napier, City Manager 

FROM: Fleur Tremel, City Clerk 

SUBJECT: Ratifying Resolution No. 23-117 for the Declaration of a Disaster and Emergency for Casper, Wyoming Due to Flooding.

Meeting Type & Date:  
Regular Council Meeting  
June 20, 2023

Action Type:  
Minute Action

Recommendation  
That Council, by minute action, ratify Resolution No. 23-117 for the declaration of a disaster and emergency for Casper, Wyoming due to flooding.

Summary  
On June 16, 2023, at 3:00 P.M., Casper City Council met in emergency session to pass a resolution declaring a disaster and state of emergency due to the flooding which has occurred.

Wyoming State Statutes §16-4-404(d) governs emergency meetings and states as follows:

(d) The governing body of an agency may hold an emergency meeting on matters of serious immediate concern to take temporary action without notice. Reasonable effort shall be made to offer public notice. All action taken at an emergency meeting is of a temporary nature and in order to become permanent shall be reconsidered and acted upon at an open public meeting within forty-eight (48) hours, excluding weekends and holidays, unless the event constituting the emergency continues to exist after forty-eight (48) hours. In such case the governing body may reconsider and act upon the temporary action at the next regularly scheduled meeting of the agency, but in no event later than thirty (30) days from the date of the emergency action.

Therefore, in order to abide by State Statutes, the City now needs to ratify the resolution as passed.

Financial Considerations  
The costs of this emergency are ongoing and being compiled.

Oversight/Project Responsibility  
Fleur Tremel, City Clerk

Attachments  
Approved Resolution No. 23-117



RESOLUTION NO. 23-117

A RESOLUTION AUTHORIZING THE DECLARATION OF A  
DISASTER AND EMERGENCY FOR CASPER, WYOMING  
DUE TO FLOODING.

WHEREAS, Casper, Wyoming has suffered from a flood that occurred on June 15, 2023 beginning at approximately 2:00 P.M.; and,

WHEREAS, extensive damage was caused to public and private property, disruption of utility service, and endangerment of health and safety of the residents of Casper, Wyoming within the disaster area; and,

WHEREAS, all locally available public and private resources available to mitigate and alleviate the effects of this disaster have been insufficient to meet the needs of the situation.

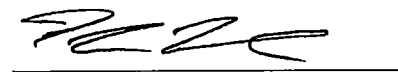
NOW, THEREFORE, BE IT RESOLVED BY THE COMMISSION OF CASPER, WYOMING: That the Mayor hereby declares disaster and a state of emergency on behalf of Casper, and is authorized and directed to execute this Resolution for and on behalf of Casper, Wyoming, for the expenditure of emergency funds from all available sources, the invoking of mutual aid agreements, and the requesting assistance from the State of Wyoming.

PASSED, APPROVED, AND ADOPTED this 16<sup>th</sup> day of June, 2023.

APPROVED AS TO FORM:



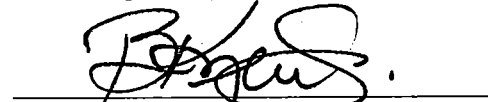
ATTEST:



Fleur Tremel  
City Clerk



CITY OF CASPER, WYOMING  
A Municipal Corporation



Bruce Knell  
Mayor